



Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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FIS 17 12 mac
141

June 30, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date

REQUESTED ACTION

- Pursuant to the provisions of RSA 14:30-a, VI Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$144,724 from the Health Resources and Services Administration to further fund the Maternal, Infant and Early Childhood Home Visiting grant effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2019 and further authorize the funds to be allocated as follows. 100% Federal

05-95-90-902010-58960000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUR OF COMMUNITY & HEALTH SERVICES, HOME VISITING X02 FORMULA GRANT

SFY 2018

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-408114	Federal Funds	\$2,142,257	\$71,387	\$2,213,644
000-000000	General Funds			
Total Revenue		\$2,142,257	\$71,387	\$2,213,644
010-500100	Personal Services Perm Class	\$56,519	\$0.00	\$56,519
020-500200	Current Expenses	\$60,500	\$0.00	\$60,500
024-400243	Maintenance Other Than Bldg	\$1	\$0.00	\$1
026-500251	Organizational Dues	\$1,475	\$0.00	\$1,475
030-500301	Equipment New Replacement	\$2,000	\$0.00	\$2,000
039-500188	Telecommunications	\$100	\$0.00	\$100
041-500801	Audit Fund Set Aside	\$2,146	\$0.00	\$2,146
042-500620	Additional Fringe Benefits	\$4,154	\$0.00	\$4,154
046-500464	Consultants	\$1	\$0.00	\$1
059-500117	Temp Full Time		\$45,376	\$45,376
060-500601	Benefits	\$19,823	\$26,011	\$45,834

The Honorable Neal M. Kurk, Chairman, and
His Excellency, Governor Christopher T. Sununu
and the Honorable Council

Page 2 of 5

066-500543	Employee Training	\$1,450	\$0.00	\$1,450
070-500707	In-State Travel Reimbursement	\$1,200	\$0.00	\$1,200
080-500717	Out-Of-State Travel Reimbursement	\$20,650	\$0.00	\$20,650
102-500731	Contracts For Program Services	\$1,972,238	\$0.00	\$1,972,238
Total Expenses		\$2,142,257	\$71,387	\$2,213,644

SFY 2019

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-408114	Federal Funds	\$2,143,739	\$73,337	\$2,217,076
000-000000	General Funds	\$0	\$0	\$0
Total Revenue		\$2,143,739	\$73,337	\$2,217,076
010-500100	Personal Services Perm Class	\$57,936	\$0.00	\$57,936
020-500200	Current Expenses	\$60,542	\$0.00	\$60,542
024-400243	Maintenance Other Than Bldg	\$1	\$0.00	\$1
026-500251	Organizational Dues	\$1,525	\$0.00	\$1,525
030-500301	Equipment New Replacement	\$1,000	\$0.00	\$1,000
039-500188	Telecommunications	\$100	\$0.00	\$100
041-500801	Audit Fund Set Aside	\$2,149	\$0.00	\$2,149
042-500620	Additional Fringe Benefits	\$4,258	\$0.00	\$4,258
046-500464	Consultants	\$1	\$0.00	\$1
059-500117	Temp Full Time	\$0	\$47,326	\$47,326
060-500601	Benefits	\$20,691	\$26,011	\$46,702
066-500543	Employee Training	\$1,450	\$0.00	\$1,450
070-500707	In-State Travel Reimbursement	\$1,200	\$0.00	\$1,200
080-500717	Out-Of-State Travel Reimbursement	\$21,453	\$0.00	\$21,453
102-500731	Contracts For Program Services	\$1,971,433	\$0.00	\$1,971,433
Total Expenses		\$2,143,739	\$73,337	\$2,217,076

- Pursuant to the provisions of RSA 124:15, Positions Restricted, and subject to the approval of item 1 above, authorize the Department of Health and Human Services, Division of Public Health Services, to continue one Full Time position at the following level: Systems Development Specialist III utilizing funds from the Health Resources and Services Administration Maternal, Infant and Early Childhood Home Visiting grant effective **retroactive** to July 1, 2017 upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2019. The attached letter from Division of Personnel approved the establishment of this position.

EXPLANATION

Requested Action #2 is **retroactive**. Although the position is vacant, the request is retroactive to July 1, 2017 to ensure continuity of position 9T2851 that was effective through June 30, 2017 only.

The funding was approved by Fiscal (FIS 17-002) on February 17, 2017 and the position was approved by Fiscal (FIS 17-067) Committee on April 14, 2017. Governor and Council approved the funding (including the position-item #11) on May 3, 2017. These approvals were received after the Agency phase of the budget and as a result were not included in the budget. The department submitted a budget errata during the Senate phase of the Budget process, but, it was not approved in the final budget. This is the first opportunity to present this request to the Fiscal Committee and the Governor and Council for consideration.

As noted in previous Fiscal Committee meetings, the Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program is a federally-funded initiative that uses evidence-based, voluntary home visiting services in communities across New Hampshire. The purpose of the grant is to promote healthy childhood growth and development, strong parent-child relationships and safe, secure family environments amongst New Hampshire's most vulnerable families. These are protective factors which have been shown to increase health outcomes for parents and children, school readiness and achievement, family economic self-sufficiency, and coordination of community resources and supports. Home visits have also been shown to reduce child abuse and neglect, as well as domestic violence.

The requested Systems Development Specialist III position is critical to measuring the effectiveness of these services. This role serves as the critical link between the data system used by the program, the DHHS DPHS Home Visiting Manager, Coordinator and Evaluator who manage the statewide program and community-based agencies that input data on a daily basis. The Department of Information Technology (DoIT) and DHHS have both determined that this position is best located within the Division of Public Health Services where it can be closely aligned with programmatic technical assistance to community-based agencies (see attached letter from DoIT Commissioner Denis Goulet). Without this position, the MIECHV Program is significantly limited in its ability to provide quality service to contracted vendors and its ability to provide accurate and timely information about the health and social outcomes of participants in this home visiting program.

Local community-based agencies utilize funds to provide home visits to families that are based on need, beginning during pregnancy or within the postpartum period and continue through the first three years of life. Home visitors use an evidence based curriculum, *Healthy Families America*, to facilitate health and development screenings, assess status and discuss life goals as well as connecting families to community resources if necessary. The performance of community agencies is measured against targets using a comprehensive continuous quality improvement and data collection plan.

When the MIECHV program initially began, it anticipated a 12 month award as most grants follow. However, MIECHV functions on multiple year, overlapping awards.. Because the grant years overlap dates of services, the oldest grant year is spent first. The slower than expected start up combined with a multi-year overlapping award led to challenges with determining the accurate appropriation within each state fiscal year. With the acceptance of this latest fiscal item, the MIECHV program will have all the funds needed to maintain the program and contract out based on the plan determined with the Health Resources and Services Administration.

Funds are budgeted for Temp full time (class 059) if approved in item 2, to continue a Systems Development Specialist III (Home Visiting Data Specialist) who will serve as the primary user and contact between the data systems contractor and the program itself. This staff member will develop expertise in the data system, *Efforts to Outcomes*, managing its system configuration and reporting specifications of the home visiting program. The position will also support the end users (home visiting agencies, evaluation contractors and other MIECHV staff) in training, malfunction resolution, configuration, data analysis and interpretation and data reporting activities required by the HRSA grant.

Funds are budgeted for Benefits (Class 060) to fund required benefits for the position funded in Class 059.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

- 1) List of personnel involved:
Full-Time Systems Development Specialist, LG 23, Position #9T2851
- 2) Nature, need and duration:

The Systems Development Specialist III will be responsible for oversight and the implementation of the data component of the MIECHV program. The activities to ensue will enhance the current and future home visiting related endeavors within the Division of Public Health Services and the Department of Health and Human Services as a whole.

Without these funds and the ensuing activities, the State will not be able to administer all the responsibilities of the HRSA grant. DPHS cannot provide technical support to community based vendors and cannot develop timely and accurate reports about the social and health outcomes of participants in home visiting programs.

- 3) Relationship to existing agency programs:

The Systems Development Specialist III will be part of the Maternal, Infant, Early Childhood Home Visiting Program in the Maternal and Child Health Section, Bureau of Population Health and Community Services, part of the Division of Public Health Services in the Department of Health and Human Services.

- 4) Has similar program been requested of the Legislature and denied?

No.

- 5) Why wasn't funding included in the agency's budget request?

The previous fiscal item FIS 17-067 approved on April 14, 2017 and Governor and Council item #10 approved on May 3, 2017 approved the position through June 30, 2017. We were not able to get this position included in the Budget during the Legislative phase of the Budget for SFY 2018-SFY2019.

- 6) Can portions of the grant funds be utilized for other purposes?

Federal funds allocated to the State cannot be used for other purposes.

- 7) Estimate the funds required to continue this position:

<u>Position (Salary & Benefits)</u>	<u>FY 2018</u>	<u>FY 2019</u>
System Development Specialist III	71,387	\$73,337

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

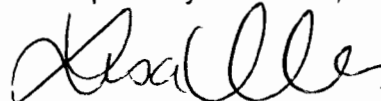
These funds will not change the program eligibility levels.

Area served: Statewide

Source of funds: These funds are 100% from the Health Resources and Services Administration. Attached are the Division of Personnel authorization, Notice of Grant Award and Award History.

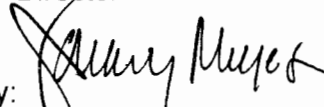
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lisa Morris
Director

Approved by:



Jeffrey A. Meyers
Commissioner

JAM/MAB/rs



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

VICKI V. QUIRAM
Commissioner
(603) 271-3201

SARA J. WILLINGHAM
Director of Personnel
(603) 271-3261

August 1, 2016

Marilyn Doe, Administrator II
Human Resources
Department of Health and Human Services
Concord, NH 03301

Regarding: Request to establish a full-time temporary Systems Development Specialist III, labor grade 23

Dear Ms. Doe:

The Division of Personnel approves of your request dated July 26, 2016 to establish a full-time temporary Systems Development Specialist III (Home Visiting Data Specialist), labor grade 23 for the Division of Public Health Services, Bureau of Population Health and Community Services, Maternal and Child Health Section, Home Visiting Program. We have assigned the position number of 9T2851 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently approved by the Department of Administrative Services Budget Office for funding.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Classification Section with documentation. Thank you.

Very truly yours,

Jennifer J. Elberfeld
Classification & Compensation Administrator

Cc: Sara J. Willingham, Director of Personnel



STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
27 Hazen Dr., Concord, NH 03301
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Copy

Denis Goulet
Commissioner

March 3, 2017

Lisa Morris, MSSW
Director
New Hampshire Division of Public Health Services
Department of Health and Human Services
29 Hazen Drive
Concord, NH 03301

Dear Lisa,

Having reviewed the supplemental job description for the Home Visiting Systems Development SPEC III position that is being proposed as a hire in Public Health, I conclude that it is a role that would traditionally be located in the Information Technology (IT) organization. Since we (Divisions 1 and 3 Finance Committees, Commissioner Meyers, and I) are contemplating an orderly and well planned transition process for DHHS IT resources, I see no reason to locate this new position in DoIT at this time. Doing so would be inefficient and difficult to manage for all of us, given the fact that the individual would be working with others fulfilling IT roles inside Public Health.

Therefore, subject to all other necessary approvals, I approve you moving forward with the Home Visiting Systems Development SPEC III position inside Public Health.

Sincerely,

Denis Goulet

cc: Commissioner Jeffrey Meyers, DHHS
Deputy Commissioner Lori Shibnette, DHHS
CIO Donna O'Leary, DHHS
Finance Director Sheri Rockburn, DHHS

**Award History
Homevisiting Formula**

Award Ending 9/30/17 1,000,000
MC28234

Award ending 9/30/18 2,684,413
MC 29490 (2,982,681/30*27)

Anticipated expended through 6/30/17 (1,300,000)

Available Award Balance 7/1/17 2,384,413

SFY 18 Appropriations * (2,275,110)

OYR - brought forward -

Available To Accept 109,303

Amount Requested this Action \$ 71,387

SFY 18 Appropriations 10-090-58960000	2018 Budget	OYR	Total	This Action	Revised Budget
Homevisiting	2,142,257	-	2,142,257	71,387	2,213,644
CDC Contract	-	-	-	-	-
Medicaid	-	-	-	-	-
Adj for Other AU _Allocated	<u>132,853</u>	-	<u>132,853</u>	-	<u>132,853</u>
Total	<u>2,275,110</u>	-	<u>2,275,110</u>	71,387	<u>2,346,497</u>

**Award History
Homevisiting Formula**

Award ending 9/30/18 2,982,681
MC 29490 (2,982,681)

Anticipated Award ending 9/30/20 1,500,000
MC 29490 (3,000,000/24*12)

Anticipated Expended Through 6/30/18: (2,038,644)

Available Award Balance 7/1/18 2,444,037

SFY 19 Appropriations * (2,276,592)

OYR - brought forward -


Available To Accept 167,445

Amount Requested this Action 73,337

* SFY 19 Appropriations:					
10-090-58960000	2019 Budget	OYR	Total	This Action	Revised Budget
Homevisiting	2,143,739	-	2,143,739	73,337	2,217,076
	-	-	-	-	-
CDC Contract					
Medicaid					
Adj for Other AU _Allocated	132,853		132,853		132,853
Total	2,276,592	-	2,276,592	73,337	2,349,929

ACA Home Visiting 2/16/15

① EHBs will be undergoing scheduled monthly maintenance and will be unavailable from Wednesday, February 18th @ 8:00pm ET to Thursday, February 19th @ 3:00AM ET.

1. DATE ISSUED: 02/18/2015		2. PROGRAM CFDA: 93.505		 <p>U.S. Department of Health and Human Services HRSA Health Resources and Services Administration</p> <p>NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511(b)(42 U.S.C. 701), as amended by the Patient Protection and Affordable Care Act of 2010 Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511 (42 U.S.C. §701), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (Public Law 111-148) Social Security Act, Title V, Section 511 (42 U.S.C. §711), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148). Social Security Act, Title V, § 511(c) (42 U.S.C. § 711(c)), as added by § 2951 of the Patient Protection and Affordable Care Act (P.L. 111-148)</p>
3. SUPERSEDES AWARD NOTICE dated: except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.				
4a. AWARD NO.: 1 X02MC28234-01-00		4b. GRANT NO.: X02MC28234		
5. FORMER GRANT NO.:				
6. PROJECT PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017				
7. BUDGET PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017				
8. TITLE OF PROJECT (OR PROGRAM): Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program				
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-6527 DUNS NUMBER: 011040545		10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Deirdre Dunn Tierney HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-3857		
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation		12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:		
a. Salaries and Wages : \$0.00		a. Authorized Financial Assistance This Period \$1,000,000.00		
b. Fringe Benefits : \$0.00		b. Less Unobligated Balance from Prior Budget Periods		
c. Total Personnel Costs : \$0.00		i. Additional Authority \$0.00		
d. Consultant Costs : \$0.00		ii. Offset \$0.00		
e. Equipment : \$0.00		c. Unawarded Balance of Current Year's Funds \$0.00		
f. Supplies : \$0.00		d. Less Cumulative Prior Awards(s) This Budget Period \$0.00		
g. Travel : \$0.00		e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$1,000,000.00		
h. Construction/Alteration and Renovation : \$0.00		13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)		
i. Other : \$0.00		YEAR TOTAL COSTS		
j. Consortium/Contractual Costs : \$0.00		Not applicable		
k. Trainee Related Expenses : \$0.00		14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)		
l. Trainee Stipends : \$0.00		a. Amount of Direct Assistance \$0.00		
m. Trainee Tuition and Fees : \$0.00		b. Less Unawarded Balance of Current Year's Funds \$0.00		
n. Trainee Travel : \$0.00		c. Less Cumulative Prior Awards(s) This Budget Period \$0.00		
o. TOTAL DIRECT COSTS : \$1,000,000.00		d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00		
p. INDIRECT COSTS (Rate: % of S&WTADC) : \$0.00				
q. TOTAL APPROVED BUDGET : \$1,000,000.00				
i. Less Non-Federal Share: \$0.00				
ii. Federal Share: \$1,000,000.00				
15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A] Estimated Program Income: \$0.00				
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.				
REMARKS: (Other Terms and Conditions Attached [X] Yes [] No)				
Electronically signed by Shonda Gosnell, Grants Management Officer on : 02/18/2015				
17. OBJ. CLASS: 41.45		18. CRS-EIN: 1026000618B3		
19. FUTURE RECOMMENDED FUNDING: \$0.00				

New Column Home Visiting Formula

9083200

1. DATE ISSUED: 03/29/2018		2. PROGRAM CFDA: 83.870		 <p>U.S. Department of Health and Human Services HRSA Health Resources and Services Administration</p> <p>NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Social Security Act, Title V, Section 511 (42 U.S.C. §711), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148).</p>																																																					
3. SUPERSEDES AWARD NOTICE dated: except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.																																																									
4a. AWARD NO.: 1 X10MC29490-01-00		4b. GRANT NO.: X10MC29490	5. FORMER GRANT NO.:																																																						
6. PROJECT PERIOD: FROM: 04/01/2018 THROUGH: 09/30/2018																																																									
7. BUDGET PERIOD: FROM: 04/01/2018 THROUGH: 09/30/2018																																																									
8. TITLE OF PROJECT (OR PROGRAM): Maternal, Infant and Early Childhood Homevisiting Grant Program																																																									
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Dr Concord, NH 03301-8503 DUNS NUMBER: 011040545			10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Delrdre Dunn Tierney HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-3857																																																						
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation			12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:																																																						
<table border="0"> <tr><td>a. Salaries and Wages :</td><td>\$244,946.00</td></tr> <tr><td>b. Fringe Benefits :</td><td>\$147,045.00</td></tr> <tr><td>c. Total Personnel Costs :</td><td>\$391,991.00</td></tr> <tr><td>d. Consultant Costs :</td><td>\$0.00</td></tr> <tr><td>e. Equipment :</td><td>\$0.00</td></tr> <tr><td>f. Supplies :</td><td>\$56,727.00</td></tr> <tr><td>g. Travel :</td><td>\$50,707.00</td></tr> <tr><td>h. Construction/Alteration and Renovation :</td><td>\$0.00</td></tr> <tr><td>i. Other :</td><td>\$150,873.00</td></tr> <tr><td>j. Consortium/Contractual Costs :</td><td>\$2,332,383.00</td></tr> <tr><td>k. Trainee Related Expenses :</td><td>\$0.00</td></tr> <tr><td>l. Trainee Stipends :</td><td>\$0.00</td></tr> <tr><td>m. Trainee Tuition and Fees :</td><td>\$0.00</td></tr> <tr><td>n. Trainee Travel :</td><td>\$0.00</td></tr> <tr><td>o. TOTAL DIRECT COSTS :</td><td>\$2,982,681.00</td></tr> <tr><td>p. INDIRECT COSTS (Rate: % of S&WTADC) :</td><td>\$0.00</td></tr> <tr><td>q. TOTAL APPROVED BUDGET :</td><td>\$2,982,681.00</td></tr> <tr><td> I. Less Non-Federal Share:</td><td>\$0.00</td></tr> <tr><td> II. Federal Share:</td><td>\$2,982,681.00</td></tr> </table>			a. Salaries and Wages :	\$244,946.00	b. Fringe Benefits :	\$147,045.00	c. Total Personnel Costs :	\$391,991.00	d. Consultant Costs :	\$0.00	e. Equipment :	\$0.00	f. Supplies :	\$56,727.00	g. Travel :	\$50,707.00	h. Construction/Alteration and Renovation :	\$0.00	i. Other :	\$150,873.00	j. Consortium/Contractual Costs :	\$2,332,383.00	k. Trainee Related Expenses :	\$0.00	l. Trainee Stipends :	\$0.00	m. Trainee Tuition and Fees :	\$0.00	n. Trainee Travel :	\$0.00	o. TOTAL DIRECT COSTS :	\$2,982,681.00	p. INDIRECT COSTS (Rate: % of S&WTADC) :	\$0.00	q. TOTAL APPROVED BUDGET :	\$2,982,681.00	I. Less Non-Federal Share:	\$0.00	II. Federal Share:	\$2,982,681.00	<table border="0"> <tr><td>a. Authorized Financial Assistance This Period</td><td>\$2,982,681.00</td></tr> <tr><td>b. Less Unobligated Balance from Prior Budget Periods</td><td></td></tr> <tr><td> i. Additional Authority</td><td>\$0.00</td></tr> <tr><td> ii. Offset</td><td>\$0.00</td></tr> <tr><td>c. Unawarded Balance of Current Year's Funds</td><td>\$0.00</td></tr> <tr><td>d. Less Cumulative Prior Awards(s) This Budget Period</td><td>\$0.00</td></tr> <tr><td>e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION</td><td>\$2,982,681.00</td></tr> </table>			a. Authorized Financial Assistance This Period	\$2,982,681.00	b. Less Unobligated Balance from Prior Budget Periods		i. Additional Authority	\$0.00	ii. Offset	\$0.00	c. Unawarded Balance of Current Year's Funds	\$0.00	d. Less Cumulative Prior Awards(s) This Budget Period	\$0.00	e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$2,982,681.00
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m. Trainee Tuition and Fees :	\$0.00																																																								
n. Trainee Travel :	\$0.00																																																								
o. TOTAL DIRECT COSTS :	\$2,982,681.00																																																								
p. INDIRECT COSTS (Rate: % of S&WTADC) :	\$0.00																																																								
q. TOTAL APPROVED BUDGET :	\$2,982,681.00																																																								
I. Less Non-Federal Share:	\$0.00																																																								
II. Federal Share:	\$2,982,681.00																																																								
a. Authorized Financial Assistance This Period	\$2,982,681.00																																																								
b. Less Unobligated Balance from Prior Budget Periods																																																									
i. Additional Authority	\$0.00																																																								
ii. Offset	\$0.00																																																								
c. Unawarded Balance of Current Year's Funds	\$0.00																																																								
d. Less Cumulative Prior Awards(s) This Budget Period	\$0.00																																																								
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$2,982,681.00																																																								
13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)																																																									
<table border="1"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">Not applicable</td> </tr> </tbody> </table>						YEAR	TOTAL COSTS	Not applicable																																																	
YEAR	TOTAL COSTS																																																								
Not applicable																																																									
14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)																																																									
<table border="0"> <tr><td>a. Amount of Direct Assistance</td><td>\$0.00</td></tr> <tr><td>b. Less Unawarded Balance of Current Year's Funds</td><td>\$0.00</td></tr> <tr><td>c. Less Cumulative Prior Awards(s) This Budget Period</td><td>\$0.00</td></tr> <tr><td>d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION</td><td>\$0.00</td></tr> </table>						a. Amount of Direct Assistance	\$0.00	b. Less Unawarded Balance of Current Year's Funds	\$0.00	c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00	d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00																																												
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b. Less Unawarded Balance of Current Year's Funds	\$0.00																																																								
c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00																																																								
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00																																																								
15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A] Estimated Program Income: \$0.00																																																									
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.																																																									
REMARKS: (Other Terms and Conditions Attached [X]Yes []No)																																																									
Electronically signed by Shonda Gosnell, Grants Management Officer on : 03/29/2018																																																									
17. OBJ. CLASS: 41.51		18. CRS-EIN: 1026000618B3		19. FUTURE RECOMMENDED FUNDING: \$0.00																																																					
IR-CAN	CFDA	DOCUMENT NO	AMT FIN ASST	AMT DIR ASST	SUB PROGRAM CODE	SUB ACCOUNT CODE																																																			
16 - 3895816	83.870	16X10MC29490	\$2,982,681.00	\$0.00		16MIECHV-F																																																			