



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
25 Capitol Street – Room 120
Concord, New Hampshire 03301

25 dm

LINDA M. HODGDON
Commissioner
(603) 271-3201

JOSEPH B. BOUCHARD
Assistant Commissioner
(603) 271-3204

Bureau of Public Works
Design and Construction
Project No. 80614 – Contract B

August 30, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1). Authorize the Bureau of Public Works Design and Construction to enter into a contract with L & M Service Contractors. (VC# 205668) Orford, NH, for a total price not to exceed \$598,000, for the Lebanon Site Improvements, Lebanon, N. H. This contract is effective upon Governor and Council approval through June 30, 2014, unless extended in accordance with the contract terms. **100% Federal Funds.**
- 2). Further authorize that a contingency in the amount of \$32,000 be approved for unanticipated site expenses for the Lebanon Site Improvements, bringing the total to \$630,000. **100% Federal Funds.**
- 3). Further authorize the amount of \$30,000 be approved for payment to the Department of Administrative Services, Bureau of Public Works Design and Construction (VC# 177875), for engineering services provided, bringing the total to \$660,000. **100% Federal Funds.**

Funding is available in account titled Adjutant General as follows:

02-12-12-120010-22450000 Army Guard Facilities

SFY14

| | |
|--|---------------|
| 103-500736 – Contract Repairs/Bldgs. & Grounds | \$ 598,000 |
| 103-500736 – Contingency | <u>32,000</u> |
| Sub-Total | \$ 630,000 |

02-12-12-120010-22550000 Bureau of Public Works Fees

217-502682 – Interagency Fees \$ 30,000

Grand Total **\$660,000**

EXPLANATION

The project consists of furnishing all labor, materials, tools, equipment, transportation and supervision necessary and required to construct general site improvements including new paved and gravel parking areas, utilities, landscaping, grading, erosion and sedimentation control, ADA improvements, drainage, and site lighting.

The contractor has been pre-qualified by the Department of Transportation. The contract has been approved by the Attorney General as to form and execution; and the Adjutant General's Office has certified that the necessary funds are available. Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Services, Bureau of Public Works Design and Construction.

Attached please find a copy of the tabulation of bids for this project along with the contract supplemental information sheet.

Respectfully submitted,


Linda M. Hodgdon
Commissioner

Department Estimate: \$583,500
Contract Amount: \$555,000
Under Estimate: \$ 28,500

CONTRACT SUPPLEMENTAL INFORMATION SHEET

PROJECT: BPW Project No. 80614R-B, Lebanon Readiness Center Site Improvements (NHARNG) 180 Heater Street, Lebanon, NH

DESCRIPTION: The project consists of furnishing all labor, materials, tools, equipment, transportation and supervision necessary and required to construct general site improvements including new paved and gravel parking areas, utilities, landscaping, grading, erosion and sedimentation control, ADA improvements, drainage, and site lighting.

EXPLANATION: The National Guard is required to meet recent federal mandates for new security requirements, along with providing more visible and functional armories in the communities. This project will provide necessary upgrades to the site for the storage of military-owned equipment and vehicles, as well as, vehicles owned by military personnel. In addition, the project will provide much-needed site lighting, and drainage improvements.

UNDER
ESTIMATE

EXPLANATION: The Department's estimate fell between the two lowest bidders, where the low bid was about 5% below and the second bid was about 10% above the estimate. There was a great deal of interest in this project, as evidenced by eleven (11) plan holders, and the submittal of four (4) very competitive bids.

ALTERNATES: Due to the availability of federal funds, three alternates were accepted: Alternate No. 1 for three (3) single-headed photovoltaic light and pole installations; Alternate No. 3 for additional plantings and landscaping measures; and Alternate No. 5 for a cold weather concrete testing pad.

Alternates No. 2 and 4 for concrete paver blocks and full depth heavy duty pavement, respectively, were not accepted.

DEPARTMENT

ESTIMATE: \$583,500

LOW BID: \$555,000 (not including alternates)

BIDDER SUMMARY

PROJECT NAME: Lebanon Site Improvements NON-FEDERAL 80614R-B
PROJECT NUMBER: 80614R-B
COUNTY: GRAFTON COUNTY (009)
BID OPENING DATE: 07/24/2013
SCOPE OF WORK: SITE IMPROVEMENTS, INCLUDING PAVING, DRAINAGE, LANDSCAPING, AND LIGHTING
LOCATION: 180 HEATER ROAD, LEBANON, NH
COMPLETION DATE: 06/30/2014

BID RESULTS

| | | | | |
|---|---|----|------------|----------|
| A | L & M SERVICE CONTRACTORS, LLC - 126 ROUTE 10 ORFORD, NH 03777 | \$ | 555,000.00 | ACCEPTED |
| B | JEREMY HILTZ EXCAVATING, INC. - PO BOX 1142, ASHLAND, NH 03217 | \$ | 647,421.00 | ACCEPTED |
| C | NORTHEAST EARTH MECHANICS, INC. - 159 BARNSTEAD RD., PITTSFIELD, NH 03267 | \$ | 724,300.00 | ACCEPTED |
| D | CASELLA CONSTRUCTION INC - 25 INDUSTRIAL LANE MENDON, VT 05701 | \$ | 855,000.00 | ACCEPTED |

BUREAU OF PUBLIC WORKS

Award to A - Bidder
 Hold for Negotiation Base Bid plus Alt #1, #3 + #5
 Cancel Contract \$ 598,000.00
User Agency MHARAG
Authorized by [Signature]
Date 8-9-13

| ITEM NO. | DESCRIPTION | C | | | D | | |
|----------|---|---------------|---------------|---------------|---------------|---------------|-------|
| | | UNIT QUANTITY | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | TOTAL |
| 901.00 | CONSTRUCTION OF PAVED PARKING LOTS AND DRIVES | EA 1.00 | \$ 160,000.00 | \$ 160,000.00 | \$ 200,800.00 | \$ 200,800.00 | |
| 902.00 | CONSTRUCTION OF DRAINAGE IMPROVEMENTS | EA 1.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 89,900.00 | \$ 89,900.00 | |
| 903.00 | CONSTRUCTION OF CONCRETE WALKS, PADS, AND RAMPS | EA 1.00 | \$ 54,500.00 | \$ 54,500.00 | \$ 48,900.00 | \$ 48,900.00 | |
| 904.00 | INSTALLATION OF EROSION AND SEDIMENTATION CONTROL MEASURES | EA 1.00 | \$ 5,300.00 | \$ 5,300.00 | \$ 22,400.00 | \$ 22,400.00 | |
| 905.00 | CONSTRUCTION AND INSTALLATION OF LANDSCAPING MEASURES | EA 1.00 | \$ 10,300.00 | \$ 10,300.00 | \$ 109,500.00 | \$ 109,500.00 | |
| 906.00 | SINGLE-HEADED PHOTOVOLTAIC LIGHTS AND POLES | EA 2.00 | \$ 25,000.00 | \$ 50,000.00 | \$ 13,500.00 | \$ 27,000.00 | |
| 907.00 | CONSTRUCTION OF GRAVEL PARKING LOT | EA 1.00 | \$ 48,700.00 | \$ 48,700.00 | \$ 49,600.00 | \$ 49,600.00 | |
| 908.00 | PAVEMENT STRIPING AND SIGNAGE | EA 1.00 | \$ 4,900.00 | \$ 4,900.00 | \$ 8,700.00 | \$ 8,700.00 | |
| 909.00 | GRADING AND ALL OTHER SITE IMPROVEMENTS | EA 1.00 | \$ 229,000.00 | \$ 229,000.00 | \$ 129,600.00 | \$ 129,600.00 | |
| 910.00 | UPGRADES 400-A UNDERGROUND ELECTRICAL SERVICE | EA 1.00 | \$ 107,000.00 | \$ 107,000.00 | \$ 126,000.00 | \$ 126,000.00 | |
| 911.00 | DISMANTLING & TRANSPORT OF HELICOPTER TO THE MILFORD ARMORY | EA 1.00 | \$ 7,600.00 | \$ 7,600.00 | \$ 7,600.00 | \$ 7,600.00 | |
| 912.00 | ALLOWANCE: ALTERATION OF TERRAIN & WETLAND REG PERMITS CONDITIONS | \$ 15,000.00 | \$ 1.00 | \$ 15,000.00 | \$ 1.00 | \$ 15,000.00 | |
| 913.00 | ALLOWANCE: CONNECTION FOR POWER FOR WORK BY UTILITIES | \$ 20,000.00 | \$ 1.00 | \$ 20,000.00 | \$ 1.00 | \$ 20,000.00 | |
| | | | | \$ 724,300.00 | | \$ 855,000.00 | |

Alternates:

| | | | | | | |
|--------|--|---------|--------------|--------------|--------------|--------------|
| 991.01 | 3 SINGLE-HEADED PHOTOVOLT LIGHT & POLE INSTALL AT LOCATIONS TBD BY GUARD | EA 1.00 | \$ 28,000.00 | \$ 28,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 992.02 | INSTALL PAVER BLOCKS PER DWG C-9 AT FLAGPOLE IN LIEU OF CONCRETE PAD | EA 1.00 | \$ 9,500.00 | \$ 9,500.00 | \$ 22,000.00 | \$ 22,000.00 |
| 993.03 | CONSTRUCT & INSTALL ADDITIONAL PLANTS AND LANDSCAPING PER C-4 | EA 1.00 | \$ 3,600.00 | \$ 3,600.00 | \$ 7,400.00 | \$ 7,400.00 |
| 994.04 | CONSTRUCT & INSTALL FULL DEPTH HEAVY DUTY PVMNT PER C-2 AND C-6 | EA 1.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 8,500.00 | \$ 8,500.00 |
| 995.05 | CONSTRUCT & INSTALL COLD WEATHER CONC TESTING PAD PER DWG C-2 | EA 1.00 | \$ 23,000.00 | \$ 23,000.00 | \$ 26,000.00 | \$ 26,000.00 |

BIDDER SUMMARY

PROJECT NAME: Lebanon Site Improvements NON-FEDERAL 80614R-8
 PROJECT NUMBER: 80614R-8
 COUNTY: GRAFTON COUNTY (009)
 BID OPENING DATE: 07/24/2013
 SCOPE OF WORK: SITE IMPROVEMENTS, INCLUDING PAVING, DRAINAGE, LANDSCAPING, AND LIGHTING
 LOCATION: 180 HEATER ROAD, LEBANON, NH
 COMPLETION DATE: 06/30/2014

BID RESULTS

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| B JEREMY HILTZ EXCAVATING, INC. - PO BOX 1142, ASHLAND, NH 03217 | \$ | 647,421.00 | ACCEPTED |
| C NORTHEAST EARTH MECHANICS, INC. - 159 BARNSTEAD RD., PITTSFIELD, NH 03267 | \$ | 724,300.00 | ACCEPTED |
| D CASSELLA CONSTRUCTION INC - 25 INDUSTRIAL LANE MENDON, VT 05701 | \$ | 855,000.00 | ACCEPTED |

BUREAU OF PUBLIC WORKS

Award to A - Bidder

Hold for Negotiation Base Bid plus All #1, #3 & #5

Cancel Contract \$ 598,000.00

User Agency NH ARMG

Authorized by A. J. J.

Date 8-9-13

| ITEM NO. | DESCRIPTION | PS&E | | | A | | | B | | |
|----------|---|------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| | | UNIT | QUANTITY | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| 901.00 | CONSTRUCTION OF PAVED PARKING LOTS AND DRIVES | EA | 1.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$ 136,730.00 | \$ 136,730.00 | |
| 902.00 | CONSTRUCTION OF DRAINAGE IMPROVEMENTS | EA | 1.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 82,475.00 | \$ 82,475.00 | |
| 903.00 | CONSTRUCTION OF CONCRETE WALKS, PADS, AND RAMPS | EA | 1.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 58,070.00 | \$ 58,070.00 | |
| 904.00 | INSTALLATION OF EROSION AND SEDIMENTATION CONTROL MEASURES | EA | 1.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 3,400.00 | \$ 3,400.00 | |
| 905.00 | CONSTRUCTION AND INSTALLATION OF LANDSCAPING MEASURES | EA | 1.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 22,000.00 | \$ 22,000.00 | |
| 906.00 | SINGLE-HEADED PHOTOVOLTAIC LIGHTS AND POLES | EA | 2.00 | \$ 10,500.00 | \$ 21,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 24,625.00 | \$ 49,250.00 | |
| 907.00 | CONSTRUCTION OF GRAVEL PARKING LOT | EA | 1.00 | \$ 125,000.00 | \$ 125,000.00 | \$ 85,000.00 | \$ 85,000.00 | \$ 72,060.00 | \$ 72,060.00 | |
| 908.00 | PAVEMENT STRIPING AND SIGNAGE | EA | 1.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 3,200.00 | \$ 3,200.00 | |
| 909.00 | GRADING AND ALL OTHER SITE IMPROVEMENTS | EA | 1.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 80,236.00 | \$ 80,236.00 | |
| 910.00 | UPGRADES 400-A UNDERGROUND ELECTRICAL SERVICE | EA | 1.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 85,000.00 | \$ 85,000.00 | \$ 101,000.00 | \$ 101,000.00 | |
| 911.00 | DISMANTLING & TRANSPORT OF HELICOPTER TO THE MILFORD ARMORY | EA | 1.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 4,000.00 | \$ 4,000.00 | |
| 912.00 | ALLOWANCE: ALTERATION OF TERRAIN & WETLAND REG PERMITS CONDITIONS | \$ | 15,000.00 | \$ 1.00 | \$ 15,000.00 | \$ 1.00 | \$ 15,000.00 | \$ 1.00 | \$ 15,000.00 | |
| 913.00 | ALLOWANCE: CONNECTION FOR POWER FOR WORK BY UTILITIES | \$ | 20,000.00 | \$ 1.00 | \$ 20,000.00 | \$ 1.00 | \$ 20,000.00 | \$ 1.00 | \$ 20,000.00 | |
| | | | | | \$ 583,500.00 | | \$ 555,000.00 | | \$ 647,421.00 | |

Alternates:

| | | | | | | | | | |
|--------|--|----|------|--------------|--------------|--------------|--------------|--------------|--------------|
| 991.01 | 3 SINGLE-HEADED PHOTOVOLT LIGHT & POLE INSTALL AT LOCATIONS TBD BY GUARD | EA | 1.00 | \$ 31,500.00 | \$ 31,500.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 24,000.00 | \$ 24,000.00 |
| 992.02 | INSTALL PAVER BLOCKS PER DWG C-9 AT FLAGPOLE IN LIEU OF CONCRETE PAD | EA | 1.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 9,000.00 | \$ 9,000.00 |
| 993.03 | CONSTRUCT & INSTALL ADDITIONAL PLANTS AND LANDSCAPING PER C-4 | EA | 1.00 | \$ 4,100.00 | \$ 4,100.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 994.04 | CONSTRUCT & INSTALL FULL DEPTH HEAVY DUTY PAVMENT PER C-2 AND C-6 | EA | 1.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 11,070.00 | \$ 11,070.00 |
| 995.05 | CONSTRUCT & INSTALL COLD WEATHER CONC TESTING PAD PER DWG C-2 | EA | 1.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 23,089.00 | \$ 23,089.00 |

\$598,000.00