

42 *SAW*



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

March 11, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

*100% Agency Income
(DOS - Emm)*

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department to accept and expend \$19,933.00 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for the purchase of Homeland Security First Responder Equipment, reimbursement of Overtime and Mileage costs associated with Operation Stonegarden activities from the date of Governor and Council approval through June 30, 2014.

Funds to be budgeted as follows:

<u>20-07500-78870000</u>		<u>Conservation Law Enforcement</u>		<u>FY 2014</u>
<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010	Personal Services - Permanent	\$2,584,435	\$ 0	\$2,584,435
018	Overtime	100,563	7,000	107,563
019	Holiday Pay	46,000	0	46,000
020	Current Expenses	109,250	0	109,250
022	Rents-Leases	700	0	700
026	Organizational Dues	800	0	800
030	Equipment New/Replacement	207,000	0	207,000
041	Audit Fund Set Aside	420	0	420
049	Transfers to Other State Agencies	22,000	0	22,000
050	Personal Services - Temp.	16,941	0	16,941
060	Benefits	1,562,567	1,512	1,564,079
070	In-State Travel	6,260	1,760	8,020
080	Out-of-State Travel	3,000	0	3,000
	Total Expenses	\$4,659,936	\$10,272	\$4,670,208
 <u>Source of Funds:</u>				
000	Federal Funds	\$396,922	\$ 0	\$396,922
009	Agency Income	73,218	10,272	83,490
	Fish and Game Funds	<u>4,189,796</u>	<u>0</u>	<u>4,189,796</u>
	Total	\$4,659,936	\$10,272	\$4,670,208

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 March 11, 2014
 Page 2 of 2

<u>20-07500-11830000</u>		<u>OHRV Education, Trng & Enforcement</u>		<u>FY 2014</u>
010	Personal Services - Permanent	\$104,697	\$ 0	\$104,697
018	Overtime	67,000	0	67,000
019	Holiday Pay	48,000	0	48,000
020	Current Expenses	70,000	0	70,000
022	Rents-Leases	675	0	675
026	Organizational Dues	400	0	400
030	Equipment New/Replacement	105,000	9,661	114,661
049	Transfers to Other State Agencies	3,409,592	0	3,409,592
050	Personal Services - Temp.	50,041	0	50,041
060	Benefits	102,494	0	102,494
070	In-State Travel	30,000	0	30,000
080	Out-of-State Travel	2,400	0	2,400
217	Inter Agency Payments	729,265		729,265
	Total Expenses	\$4,719,564	\$9,661	\$4,729,225
009	Agency Income	\$4,719,564	\$9,661	\$4,729,225
	Total	\$4,719,564	\$9,661	\$4,729,225

EXPLANATION

The New Hampshire Fish and Game Department, Law Enforcement Division has approved funding through the Department of Safety and the Governor and Executive Council in the amount of \$33,090.00 for the purchase of Homeland Security First Responder Equipment and reimbursements of costs associated with overtime and mileage. The application and grant award was under the 2013 State Homeland Security Grant Program. The purpose of the grant is to enable Conservation Officers in conjunction with state, local and county police to be reimbursed for patrol time along the northern border. While conducting law enforcement patrols near the northern border, Conservation Officers at times interact with individuals gaining entry into this country illegally. To enhance more patrols along the border as it relates to the illegal taking of wildlife and illegal entry into the United States, this grant will allow for some reimbursement of costs through specific details organized with our partners. In addition, the grant allows for the purchase of much needed equipment that may be used during the special details and during normal Conservation officer patrol time throughout the year. This grant is specific for the purchase of a snow machine to enhance winter border details and enhance wildlife enforcement action.

The sub-grant was awarded through the Department of Safety in a request to the Governor and Executive Council at the January 29, 2014 meeting, item # 49.

Respectfully Submitted,



Glenn Normandeau
 Executive Director



Kathy Ann LaBonte, Chief
 Business Division



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

RO# 143799

JOHN J. BARTHELMES
COMMISSIONER

ZAC# 49

January 9, 2014

01-29-2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire-03301

Requested Action

Pursuant to RSA 21-P:43, authorize the New Hampshire Department of Safety to enter into a grant agreement with the Department of Fish and Game (vendor code 177911, B001) in the amount of \$33,090.20 for the Operation Stonegarden portion of the 2013 Homeland Security Grant Program. Effective upon Governor and Council approval through the August 31, 2015. Funding source: 100% Federal Funds.

Funds are available in the SFY 2014 operating budget as follows with the Federal award scheduled to end August 31, 2015.

02-23-23-231010-11180000	Dept. of Safety	Office of the Commissioner	Homeland State Agency Grants
072-0576 23HS13SGST	"Grants to Local (State) Gov't - Federal"		\$33,090.20

Explanation

This State Agency award is funded as part of the 2013 Department of Homeland Security Grant Program under a special limited purpose allocation known as "Operation Stonegarden" (OPSG). OPSG funds are intended to enhance cooperation and coordination among local, Tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States' borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders. The Department of Fish and Game is a partner in this program in Coos County. In addition to limited eligible equipment, targeted overtime patrols will be conducted by law enforcement officials in the region.

This grant award to the Department of Fish and Game is for:

- \$9,800.00 for the purchase of one snowmachine to focus on interdiction of snowmobiles and/or OHRV's crossing the international border from Canada,
- \$19,294.20 to cover overtime and associated benefits for Operation Stonegarden details conducted,
- \$3,996.00 to cover mileage for Operation Stonegarden details conducted.

Highway Funds or General Funds will not be used should Federal Funds become unavailable.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF SAFETY
 GRANT AWARD: Subgrantee will comply will all Terms & Conditions attached.

RECEIVED
 DEC 12 2013
 GRANTS MGMT UNIT

Agency Name: Department of Fish and Game	Vendor Code: 177911-B001
Program Name: "Operation Stonegarden" Grant Program	Amount: \$33,090.20
Grant Start Date: G&C approval	State Grant Number:
Grant End Date: August 31, 2015	Federal Grant Number: EMW-2013-SS-0001

IFS Appropriation No.: 010-023-11180000-500576 Job Number: 23HS13SGST

Head of Agency: Glenn Normandeau or successor <i>[Signature]</i> Executive Director	Project Director: MARTIN S. GARABEDIAN <i>[Signature]</i>	Fiscal Officer: KATHY LABONTE
--	---	----------------------------------

Federal Grant Name: 2013 Operation Stonegarden
 Federal Agency: Department of Homeland Security
 Bureau/Office: Preparedness Directorate, Office of Grants and Training
 CFDA Number: 97.067

Purpose of Grant: These funds are intended for the purchase of \$9,800 in equipment and reimbursement of OPSG details as specified in the Operation Stonegarden grant application on file at DOS.

Financial Requirements:
 All inventory standards for equipment must be maintained per State requirements. Final report must include disposition of equipment valued at \$5,000 or over and/or in accordance with State requirements.

Match Requirements:
 None

Reporting Requirements: Only DHS allowable costs will be reimbursed.
 Inventory to DOS of equipment valued at \$5,000 or more and/or in accordance with State guidelines.. Copies of invoices for all purchases submitted to DOS in compliance with federal, state and local audit requirements. Copies of agency payment to validate reimbursement to DOS.

APPROVAL		
Head of Agency Name: Glenn Normandeau or successor	Project Director Name: Martin S. Garabedian	NH Department of Safety: John J. Barthelmes
Title: Executive Director	Title: Colonel	Title: Commissioner
Signature: <i>[Signature]</i>	Signature: <i>[Signature]</i>	Signature: <i>[Signature]</i>
Date: 11/27/13	Date: 11/25/2013	Date: 11/13/14

Approval by Attorney General (Form, Substance and Execution)
[Signature] 1/13/2014
 Attorney General, NH Dept. of Justice Date

All terms of this grant award not valid unless signed by all authorized parties.