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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES

Lori A. Shibinette Commissioner

Lisa M. Morris Director August 21, 2020

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T.Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$500,000 from the Centers for Disease Control and Prevention to fund New Hampshire's implementation of the New Hampshire WISEWOMAN Grant, a supplemental grant for the National Breast and Cervical Cancer Early Detection Program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2021, and further authorize the funds to be allocated as follows. Grant Funds awarded for periods after SFY 2021 will be included in future operating budgets. 100% Federal Funds.

05-95-90-902010-7045 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY AND HEALTH SERVICES, WISEWOMAN

SFY 2021

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget	
000-400146	Federal Funds	\$0	\$500,000	\$500,000	
	General Funds	\$0	\$0	\$0	
Total Revenue		\$0	\$500,000	\$500,000	
037-500173	Technology-Hardware	\$0	\$800	\$800	
038-500175	Technology-Software	\$0	\$800	\$800	
041-500801	Audit Cost Set Aside	\$0	\$500	\$500	
066-500543	Employee Training	\$0	\$5,000	\$5,000	
102-500731	Contracts for Prgm Srvcs	\$0	\$492,900	\$492,900	
Total Expenses		\$0	\$500,000	\$500,000	

not

The Honorable Mary Jane Wallner, Chairman and His Excellency, Governor Christopher T.Sununu Page 3 of 3

EXPLANATION

The WISEWOMAN Program will help New Hampshire women who are enrolled in the free breast and cervical cancer-screening program understand and reduce their risk of heart disease and stroke by providing services to promote lasting heart-healthy lifestyles. As determined by the Federal Cooperative Agreement, the program will work with low-income women; uninsured and underinsured women aged 40 to 64 years and will provide heart disease and stroke risk factor screenings as well as lifestyle programming services that promote healthy behaviors.

Every \$3 dollars of federal money must be matched with non-federal funds; meaning the match can originate from community agencies and the differential between customary rate of reimbursement for clinical services and the allowed amount paid by the WISEWOMAN. Funds from this program pay for the delivery of clinical services to assess risk of heart disease and stroke, counsel on risk, provide health coaching, and cover enrollment in programs to help reduce risk.

Funds are budgeted as follows:

Class 037 - Technology-Hardware to purchase a computer for program staff.

Class 038 - Technology-Software to purchase software for staff devices.

Class 041 - Audit Cost Set Aside per State requirement.

Class 066 - Employee Training to provide training for program staff.

Class 102 – Contracts for Program Services to cover the provision of clinical services and lifestyle programming.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: statewide

Source of funds: These funds are 100% Federal from Centers for Disease Control and Prevention (CDC) to fund the New Hampshire WISEWOMAN program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on June 30, 2020. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Commissioner

DATE ISSUED MM/DD/YYYY 1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed			1	DEPARTMENT OF HEA	LTH AND H	UMAN SERVICES		
08/30/2020	remain in effect unless specifically rescinded			Centers for Disease Control and Prevention				
2. CFDA NO. 93.436 - WELL-INTEGRATED SC NATION (WISEWOMAN)	REENING AND EVALUATION	FOR WOMEN ACROSS THE		,				
3. ASSISTANCE TYPE Cooperative	Agreement		_		andywine Roa	d		
4. GRANT NO. 1 NUS8DP006836-01-00 5. TYPE OF A Other		WARD	_	. Adam	a, GA 30341			
4a. FAIN NU580P006836 5a. ACTION		YPE New						
, PROJECT PERSON		MM/DD/YYYY	NOTICE OF AWARD					
	From 09/30/2020 Through 09/29/2023		AUTHORIZATION (Legislation/Regulations) [AWARD AUTHORITY NOT DEFINED FOR DP16-1601]					
7. BUDGET PERIOD		MM/DD/YYYY 09/29/2021	[ATTAND ACTION IT NOT DET INED TO NOT 10-1001]					
8. TITLE OF PROJECT (OR PROG New Hampshire W.SEWOMAN	RAM)							
9a. GRANTEE NAME AND ADDRES			1b. GRAN	EE PROJECT DIRECTOR		_		
HEALTH AND HUMAN SERVICE		OF		hitney Hammond		•		
- 29 Hazen Dr	Machine and Momen Capicae		29 Hazen Drive Public Health Services					
New Hampshire Department of Concord, NH 03301-6510	New Hampshire Department of Health and Human Services Concord, NH 03301-8510			Concord, NH 03301-6510				
			Phone: 603-271-4959					
104. GRANTEE AUTHORIZING OF	FICIAL		10b. FEDERAL PROJECT OFFICER					
Ma, Richelle Swanson			LETIA BOSEMAN					
29 Hazen Drive			1600 Clifton Rd Atlanta, GA 30333					
Public Health Services Concord, NH 03301-6510				Phone: 111-111-1111				
Carbord, III roccor-corre								
		ALL AMOUNTS ARE S	HOWN IN U	SD				
11. APPROVED BUDGET (Excludes	Direct Assistance)		_	COMPUTATION		500,000.0		
I Financial Assistance from the Fed				of Federal Financial Assistance (from		0.0		
Il Total project costs including grant funds and all other financial participation			b. Less Unobligated Balance From Prior Budget Periods c. Less Cumulative Prior Award(s) This Budget Period 0.0					
a. Salaries and WageS		82,000.00		d, AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION				
b. Fringe Benefits		41,000.00	13, Total Fe	leral Funds Awarded to Date for Pi	roject Perlod	500,000.0		
c. Total Personnel Costs	***************************************	123,000.00 0.00		MENDED FUTURE SUPPORT he availability of funds and satisfacto	ry progress of the p	project):		
0. 545pm		1,000.00	YEAR -	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS		
e. Supplies		·	B. 2		d. 5			
f. Travel		3,000.00	b. 3		e. 6			
g. Construction		0.00	c. 4		1. 7	<u> </u>		
h. Other		65,000.00	15, PROGRAM ALTERNATIVE	INCOME SHALL BE USED IN ACCORD WITH 8:	ONE OF THE FOLLOWS	ж с		
I. Contractual		308,000.00	a .	DEDUCTION ADDITIONAL COSTS		b		
I. TOTAL DIRECT COST	s —	500,000.00	4	MATCHING OTHER RESEARCH (Add / Deduct Option)				
k. INDIRECT COSTS		0.00	16, THES AWAI	OTHER (See REMARKS) ID IS BASED ON AN APPLICATION SUBMITTE	D TO, AND AS APPRO	VED BY, THE FEDERAL AWARDING AGENC		
I. TOTAL APPROVED BUD	GET	500,000.00	ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND COMMITTONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation b. The grant program regulations.					
m. Federal Share		500,000,00]	This everal notice including terms and condition Federal administrative requirements, cost princi	bles and audit requireme	ints applicable to this grant.		
n. Non-Federal Share		168,667.00	prevail, Accep	ere are conflicting or otherwise inconsistent ; tence of the grant terms and conditions is at the grant payment system.	knowledged by the gra	intee when funds are drawn or otherwise		
REMARKS (Other Terms and	d Conditions Attached -	¥Yes	No)					
•								
			•					
•						•.		
GRANTS MANAGEMENT OF	FICIAL:							
Rhonda Latimer, Grants Man	egement Officer			•				
2939 Flowers Road								

20. CONG. DIST. 18b. EIN 19. DUNS 011040545 18a. VENDOR CODE 1026000618B3 026000618 17.0BJ CLASS 41.51 APPROPRIATION AMT ACTION FIN ASST ADMINISTRATIVE CODE DOCUMENT NO. FY-ACCOUNT NO. 75-20-0948 DΡ đ, \$500,000.00 e. 20NU58DP006836 21. a. 0-939ZRBH b. d, b. 22, a. e. Ъ. 23, a.

Atlanta, GA 30341 Phone: 7704881647