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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF COMMUNITY BASED CARE SERVICES

BUREAU OF ELDERLY & ADULT SERVICES

Nicholas A. Toumpas
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9203 1-800-351-1888

Nancy L. Rollins
Associate
Commissioner

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October 29, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

Mary Jane Wallner
Approved by Fiscal Committee 11/22/13
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

100% federal funds

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Community Based Care Services, Bureau of Elderly and Adult Services to accept and expend Aging and Disabilities Resource Center Options Counseling Enhancement Program federal funds from the Administration for Community Living in the amount of \$414,964 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2015, and further authorize the allocation of these funds in the accounts below.

05-95-48-481010-7872 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: ELDERLY - ADULT SERVICES, GRANTS TO LOCALS, ADM ON AGING GRANTS

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2014				
000-404871	Federal Funds	\$ 8,743,011	\$311,223	\$ 9,054,234
	General Fund	5,017,118	0	5,017,118
	Total Revenue	\$13,760,129	\$311,223	\$14,071,352
010-500100	Personal Services Perm Class	\$ 512,339	\$ 0	\$ 512,339
020-500200	Current Expenses	6,738	2,700	9,438
022-500255	Rents Leases Other Than State	1,925	0	1,925
039-500188	Telecommunications	1,710	0	1,710
040-500800	Indirect Costs	7,210	0	7,210
041-500801	Audit Fund Set Aside	12,292	311	12,603
042-500620	Additional Fringe Benefits	20,317	0	20,317
049-500246	Transfer To Other State Agency	41,563	0	41,563

060-500602	Benefits	252,985	0	252,985
066-500543	Employee Training	663	0	663
070-500704	In-State Travel Reimbursement	5,678	3,728	9,406
072-500575	Grants Federal	798,191	302,630	1,100,821
080-500713	Out-Of State Travel Reimbursement	6,604	1,854	8,458
502-500891	Payments to Providers	1,300,000	0	1,300,000
512-500352	Transportation of Clients	2,214,117	0	2,214,117
540-500382	Social Service Contracts	1,626,147	0	1,626,147
541-500383	Meals Home Del and Cong	5,696,844	0	5,696,844
570-500928	Family Care Giver	1,254,806	0	1,254,806
Total Expense		<u>\$13,760,129</u>	<u>\$311,223</u>	<u>\$14,071,352</u>

**05-95-48-481010-7872 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
 HHS: ELDERLY – ADULT SERVICES, GRANTS TO LOCALS, ADM ON AGING GRANTS**

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2015				
000-404871	Federal Funds	\$ 8,301,095	\$103,741	\$ 8,404,836
	General Fund	<u>4,074,825</u>	<u>0</u>	<u>4,074,825</u>
Total Revenue		<u>\$12,375,920</u>	<u>\$103,741</u>	<u>\$12,479,661</u>
010-500100	Personal Services Perm Class	\$ 516,170	\$ 0	\$ 516,170
020-500200	Current Expenses	6,873	900	7,773
022-500255	Rents Leases Other Than State	1,895	0	1,895
039-500188	Telecommunications	1,744	0	1,744
040-500800	Indirect Costs	7,294	0	7,294
041-500801	Audit Fund Set Aside	12,522	104	12,626
042-500620	Additional Fringe Benefits	20,724	0	20,724
049-500246	Transfer To Other State Agency	43,641	0	43,641
060-500602	Benefits	265,652	0	265,652
066-500543	Employee Training	676	0	676
070-500704	In-State Travel Reimbursement	5,678	1,243	6,921
072-500575	Grants Federal	798,191	100,876	899,067
080-500713	Out-Of State Travel Reimbursement	6,603	618	7,221
502-500891	Payments to Providers	1,300,000	0	1,300,000
512-500352	Transportation of Clients	1,697,657	0	1,697,657
540-500382	Social Service Contracts	1,374,914	0	1,374,914
541-500383	Meals Home Del and Cong	5,282,353	0	5,282,353
570-500928	Family Care Giver	<u>1,033,333</u>	<u>0</u>	<u>1,033,333</u>
Total Expense		<u>\$12,375,920</u>	<u>\$103,741</u>	<u>\$12,479,661</u>

EXPLANATION

The Department of Health and Human Services, Division of Community Based Care Services seeks approval to accept and expend in State Fiscal Years 2014 and 2015 Aging and Disabilities Resource Center (ADRC) Options Counseling Enhancement Program grant funds in the amount of \$414,964 from the Administration On Aging. This request represents the second year of a multi-year grant award (September 30, 2012 - September 29, 2015). A copy of the grant award is attached.

The Administration for Community Living requires that uses of ADRC Options Counseling Enhancement Program funds must satisfy the following requirements:

1. Strengthen the capacity of the State's ServiceLink Resource Center network, New Hampshire's designated ADRC Program, to link people of all ages, income levels, and disabilities through a "No Wrong Door" approach to service access by including a variety of community agencies and organizations throughout the community to assist individuals to secure services;
2. Build stronger partnerships between health and long term care systems to reduce unnecessary readmissions and promote better health, better care, and lower costs by using trained and certified Options Counselors on interdisciplinary care teams and other methods of linking individuals discharged from hospitals and nursing homes to community based long term services and supports; and
3. Adopt national performance and outcome standards and align data collection and reporting methods across the State's long term care providers to document the impact of the project on the quality of life and well-being of the population being served, as well as the utilization and costs of services.

Through a collaborative partnership between the Department, consumers, families, caregivers and providers, New Hampshire will improve information about long-term care services and supports (including those available in local communities), streamline the application and eligibility determination processes, assist those applying for these services, and strengthen the existing infrastructure across the continuum of care. These efforts will build on New Hampshire's successes over the last 30 years, leverage the strengths of our current agencies and providers, and coordinate closely with current initiatives going forward.

Class 020	The funds will be used for supplies, materials and operating expenses associated with the administering this grant.
Class 041	The funds will be used to pay audit fund set aside expense.
Class 070	The funds will be used to cover travel expenses associated with site visits.
Class 072	The funds will be used for provider contracts meeting the goals and objectives of the grant.
Class 080	The funds will be used to cover travel expenses associated with mandatory out of state grant meetings.

Should Fiscal Committee and Governor and Executive Council determine not to approve this request, more individuals in need of long-term care will be unable to obtain needed services and supports in their communities, resulting in increased utilization of higher cost institutional services. In addition, a certain number of people currently being cared for in institutional settings will have to remain in those settings, due to the continued shortage of available community services and supports that could fulfill their needs. Without access to Options Counseling, the rate of hospital readmissions is expected to increase.

In response to the anticipated two-part question, "Can these funds be used to offset general funds?" and "What is the compelling reason for not offsetting general funds?" the Bureau offers the following information: these Federal funds cannot be used to offset general funds, as they are restricted to the activities referenced herein. Should this request be denied, the funds in question must be returned to the Federal government.

Geographic area served: Statewide.

The Honorable Mary Jane Wallner, Chairman, and
Her Excellency, Governor Margaret Wood Hassan
October 29, 2013
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Source of Funds: 100% Federal.

If federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted:



Nancy L. Rollins
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

Enclosures

Bureau of Elderly and Adult Situation

Aging and Disabilities Resource Center (ADRC) Option Counseling Grant

Fiscal Situation

Adm on Aging Grants
010-095-048-481010-78720000

Grant Award		\$768,691
Allocated Cost Adjustment FY14	(265,296)	
Allocated Cost Adjustment FY15	<u>(88,431)</u>	
Total Allocated Cost Adjustments		<u>(353,727)</u>
Available to Accept in FY14 and FY15		\$414,964
This request FY14	311,223	
This request FY15	<u>103,741</u>	
Total this request		<u>\$414,964</u>

1. DATE ISSUED MM/DD/YYYY 09/26/2013
 2. CFDA NO. 93.517
 3. ASSISTANCE TYPE COOPERATIVE AGREEMENT

Department of Health and Human Services
 Administration For Community Living
 Center for Disability and Aging Policy (CDAP)
 ACL Office of Grants Management
 Washington, DC 20201-1401

1a. SUPERSEDES AWARD NOTICE dated
 except that any additions or restrictions previously imposed remain
 in effect unless specifically rescinded

4. GRANT NO. 90RO028-02-00 Formerly
 5. ACTION TYPE Non-Competing Continuation
 6. PROJECT PERIOD MM/DD/YYYY From 09/30/2012 Through 09/29/2015
 7. BUDGET PERIOD MM/DD/YYYY From 09/30/2013 Through 09/29/2014

NOTICE OF AWARD
 AUTHORIZATION (Legislation/Regulations)
 Section 2405 P.L. 111-148 (Affordable Care Act)

8. TITLE OF PROJECT (OR PROGRAM)
 New Hampshire ADRC Options Counseling Enhancement Program

9a. GRANTEE NAME AND ADDRESS
 New Hampshire Dept of Health & Human Services
 129 Pleasant St
 Bureau of Elderly & Adult Serv
 Concord, NH 03301-3852

9b. GRANTEE PROJECT DIRECTOR
 Ms. Mary Maggioncalda
 129 Pleasant St.
 Concord, NH 03301
 Phone: 603-271-4410

10a. GRANTEE AUTHORIZING OFFICIAL
 Ms. Diane Langley
 129 PLEASANT ST
 CONCORD, NH 03301-3852
 Phone: 603-271-9093

10b. FEDERAL PROJECT OFFICER
 Mr. Eric Weakly
 One Massachusetts Ave.
 Administration for Community Living
 Washington, DC 20201-1401
 Phone: 202 357-3432

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
i Financial Assistance from the Federal Awarding Agency Only	
ii Total project costs including grant funds and all other financial participation I	
a. Salaries and Wages	107,446.00
b. Fringe Benefits	55,126.00
c. Total Personnel Costs	162,572.00
d. Equipment	0.00
e. Supplies	3,416.00
f. Travel	7,062.00
g. Construction	0.00
h. Other	172,780.00
i. Contractual	422,860.00
j. TOTAL DIRECT COSTS	768,690.00
k. INDIRECT COSTS	0.00
l. TOTAL APPROVED BUDGET	768,690.00
m. Federal Share	768,690.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	768,690.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	0.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	768,690.00
13. Total Federal Funds Awarded to Date for Project Period	1,468,690.00

14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 3		d. 6	
b. 4		e. 7	
c. 5		f. 8	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:		b
a.	DEDUCTION	
b.	ADDITIONAL COSTS	
c.	MATCHING	
d.	OTHER RESEARCH (Add / Deduct Option)	
e.	OTHER (See REMARKS)	

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDDING AGENCY OR THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation.
 b. The grant program regulations.
 c. This award notice including terms and conditions, if any, noted below under REMARKS.
 d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)
 This award approves year 02 continuation funding.

GRANTS MANAGEMENT OFFICER: Rimas T Liogys, Director, OGM

17. OBJ CLASS 41.45	18a. VENDOR CODE 1026000618B3	18b. EIN 026000618	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 3-299999S	b. 90RO002801	c. ACLCDAP	d. \$0.00	e. 75130142
22. a. 3-299999S	b. 90RO002802	c. ACLCDAP	d. \$768,690.00	e. 75130142
23. a.	b.	c.	d.	e.