

DM

58



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

January 25, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$39,097.00 from the Department of Safety, Office of Highway Safety (formerly the NH Highway Safety Agency), for the purpose of combating the DWI problem throughout the State. Effective upon Governor and Council approval from April 1, 2016 through September 15, 2016. Funding Source: 100% Agency Income.

Funds are available in SFY2016 in the following account:

02-23-23-234010-23680000 Dept of Safety Division of State Police NH State Police Sobriety Chkpt
Amount: \$39,097.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (63,276.00)	\$ (39,097.00)	\$ (102,373.00)
018-500106	Overtime	\$ 45,000.00	\$ 26,916.00	\$ 71,916.00
040-500800	Indirect Cost	\$ 5,752.00	\$ 4,399.00	\$ 10,151.00
060-500606	Benefits	\$ 12,524.00	\$ 7,782.00	\$ 20,306.00
	Total	\$ 63,276.00	\$ 39,097.00	\$ 102,373.00

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, troopers who have completed training in the identification of intoxicated drivers. These fully trained troopers will conduct DWI sobriety checkpoint patrols when impaired drivers are determined to be most prevalent.

It is anticipated by working these overtime DWI patrols, these stops will result in the apprehension of impaired drivers, increased public awareness, and a reduction in alcohol related crashes, deaths, and injuries.

These funds are Federal Funds to the Department of Safety, Office of Highway Safety, then become pass-through funds (Agency Income) to the Department of Safety (DOS), Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 018 are needed to pay the overtime for details as approved by the approving Federal Agency.

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
January 25, 2016
Page 2 of 2

Funds in Class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

Funds in Class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

Funds in Class 060 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

Department of Safety
NH State Police Sobriety Checkpoints
Fiscal Situation

Federal Funds Awarded:	
FFY 2015 - NH State Police Sobriety Checkpoints - 4/1/2015 - 9/15/2015	\$50,894.28
FFY 2016 - NH State Police Sobriety Checkpoints - 4/1/2016 - 9/15/2016	\$54,458.14
Total Grant Funds Awarded	<u>\$105,352.42</u>
Less SFY 2015 expenses on FFY 2015 Grants	<u>(\$2,979.14)</u>
Total	<u>(\$2,979.14)</u>
Net Grant Funds Remaining as of July 1, 2015 (SFY 2016)	\$102,373.28
Less SFY 2016 Appropriation including prior year encumbrances 02-23-23-234010-23680000	(\$63,276.00)
Excess grant funds available to appropriate	<u>\$39,097.28</u>
This Request	\$39,097.00

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received September 16, 2015	Project Number #308-16S-002
Date Approved September 17, 2015	PSP and Task # 16-02, 08

Part I

1. Project Title NH State Police Sobriety Checkpoints (15)	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
---------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------

3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: April 1, 2016 Termination Date: September 15, 2016	Functional Area M6OT - 405d Impaired Driving Low CFDA# 20.616 Program Title Impaired Driving CountermeasuresGrant Funding Source National Highway Traffic Safety Administratio
-------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$48,240.00	\$48,240.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$6,218.14	\$6,218.14			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$54,458.14	\$54,458.14			

7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)

Part II

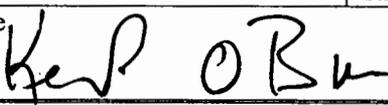
BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME SOBRIETY CHECKPOINTS)		
Salary: 8 Troopers x 6 hours/checkpoint x 15 checkpoints @ \$52.00/hour	\$37,440.00	\$48,240.00
Benefits: 720 hours x \$15.00/hour	\$10,800.00	
*includes 1 OIC and 1 safety officer per checkpoint		
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$48,240.00 x 12.89 percent		\$6,218.14
e. Contractual Services		
f. Travel Expenses		
Total		\$54,458.14

In Kind Match For This Project = \$13,614.54 (405d Alcohol Funds)

This match requirement shall be met through salary and benefits cost analysis of agency personnel performing SOBRIETY CHECKPOINTS/DWI/DUI/DRE related work. Matching funds for this project are derived from Highway, Turnpike, and General Funds.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 223-8813
B. Authorized Official		
1) Name Kevin P. O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 271-2559

Part IV (For HSA Use Only)

1. Approval Date September 17, 2016	2. Signature & Title  John J. Barthelmes, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$54,458.14	

CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received	Project Number
September 29, 2014	#308-15S-003
Date Approved	PSP and Task #
September 29, 2014	15-02, 09

Part I

1. Project Title NH State Police Sobriety Checkpoints	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
-----------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------

3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One). <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: April 1, 2015 Termination Date: September 15, 2015	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
---------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$46,692.00	\$46,692.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$4,202.28	\$4,202.28			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$50,894.28	\$50,894.28			

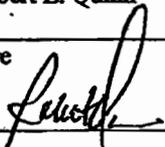
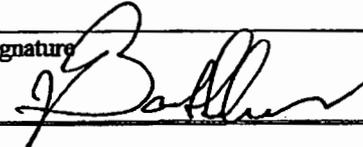
7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)

Part II

BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME SOBRIETY CHECKPOINTS)		
Salary: 8 Troopers x 6 hours/checkpoint x 15 checkpoints @ \$50.85/hour	\$36,612.00	
Benefits: 720 hours x \$14.00/hour	10,080.00	\$46,692.00
*includes 1 OIC and 1 safety officer per checkpoint *See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$46,692.00 x .09 percent		\$4,202.28
e. Contractual Services		
f. Travel Expenses		
Total		\$50,894.28

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 	5) Telephone Number 223-8813	
X	9/26/14	
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 	5) Telephone Number 223-3889	
X		

Part IV (For HSA Use Only)

1. Approval Date September 29, 2014	2. Signature & Title  Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$50,894.28	