



MARGARET WOOD HASSAN  
GOVERNOR

STATE OF NEW HAMPSHIRE  
OFFICE OF ENERGY AND PLANNING  
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www.nh.gov/oep

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January 9, 2013

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

*M. J. Wallner* 2/1/13  
Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan  
And the Honorable Council  
State House  
Concord, NH 03301

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Office of Energy and Planning (OEP) respectfully requests authorization to **RETROACTIVELY AMEND** Fiscal Item #11-307 approved by the Legislative Fiscal Committee on October 28, 2011 and Governor and Executive Council on October 26, 2011, Item #11(2), by extending the performance period of the competitive State Energy Programs (SEP) Energy Efficiency Resource Standard (EERS) from the original end date of September 29, 2012 to June 30, 2013, upon Joint Fiscal Committee and Governor and Council approval. No additional funding is involved in this time extension request. 100% Federal Funds (SEP – Department of Energy)

### EXPLANATION

This grant will allow OEP and its State partners to develop and implement a statewide plan that will focus on assessing the economic feasibility of increasing investment in energy efficiency through the adoption of EERS and other policy mechanisms. By promoting energy efficiency, this effort will reduce the state's reliance on imported energy, and manage energy costs for New Hampshire residents, businesses, and public entities.

This request is retroactive due to OEP not receiving documentation of the grant extension from the Department of Energy until December 7, 2012.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

*Joanne Cassulo*  
Joanne Cassulo  
Interim Director



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STATE OF NEW HAMPSHIRE  
OFFICE OF ENERGY AND PLANNING

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JOHN H. LYNCH  
GOVERNOR

October 7, 2011

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

His Excellency, Governor John H. Lynch  
and the Honorable Council  
State House  
Concord, NH 03301

Approval by the Governor  
and Council on 10/26/11  
Agenda Item 11

**REQUESTED ACTION**

1) Pursuant to RSA 14:30-a, VI, the Office of Energy and Planning (OEP) respectfully requests authorization to accept and expend federal grant funds in the amount of \$95,646.00 from the US Department of Energy for the State Energy Programs (SEP formula) grant, effective upon Joint Fiscal Committee and Governor and Council approval through June 30, 2012. 100% Federal Funds.

These funds should be budgeted as follows, with the authority to adjust encumbrances and appropriations across State Fiscal years with Budget Office approval as needed and justified:

01-02-02-024010-65100000 FY 2012 State Energy Programs				
Source of Funds				
Class	Description	Current Budget	Incr/(Decr)	Modified Bgt #1
000-404590	Federal Funds	134,073.00	95,646.00	229,719.00
Totals		134,073.00	95,646.00	229,719.00

Class	Description	Current Budget	Incr/(Decr)	Modified Bgt #1
016-500141	Personal Serv.-Non-Classified	53,734.00		53,734.00
020-500236	Current Expenses	300.00	500.00	800.00
026-500251	Organizational Dues	3,300.00	5,800.00	9,100.00
030-500310	Equipment	350.00	150.00	500.00
039-500188	Telecommunications	1,000.00		1,000.00
041-500801	Audit Fund Set Aside	134.00	96.00	230.00
042-500620	Additional Fringe Benefits	6,131.00		6,131.00
049-500420	Transfers to Other State Agencies	14,100.00	14,000.00	28,100.00
060-500601	Benefits	27,524.00		27,524.00

070-500704	In-State Travel Reimbursement	500.00	100.00	600.00
080-500710	Out-of-State Travel Reimb	6,900.00		6,900.00
102-500731	Contracts for Program Services	20,100.00	75,000.00	95,100.00
Totals		134,073.00	95,646.00	229,719.00

2) Pursuant to RSA 14:30-a, VI, the Office of Energy and Planning (OEP) respectfully requests authorization to accept and expend federal grant funds in the amount of \$305,405.00 from the US Department of Energy for the competitive State Energy Programs Energy Efficiency Resource Standard grant, effective upon Joint Fiscal Committee and Governor and Council approval through September 29, 2012. 100% Federal Funds.

These funds should be budgeted as follows, with the authority to adjust encumbrances and appropriations across State Fiscal years with Budget Office approval as needed and justified:

01-02-02-024010-65100000 FY 2012 State Energy Programs				
Source of Funds				
Class	Description	Modified Bgt #1	Incr/(Decr)	Modified Bgt #2
000-404590	Federal Funds	229,719.00	305,405.00	535,124.00
Totals		229,719.00	305,405.00	535,124.00

Class	Description	Modified Bgt #1	Incr/(Decr)	Modified Bgt #2
016-500141	Personal Serv.-Non-Classified	53,734.00		53,734.00
020-500236	Current Expenses	800.00	1,600.00	2,400.00
026-500251	Organizational Dues	9,100.00		9,100.00
030-500310	Equipment	500.00		500.00
039-500188	Telecommunications	1,000.00		1,000.00
041-500801	Audit Fund Set Aside	230.00	305.00	535.00
042-500620	Additional Fringe Benefits	6,131.00		6,131.00
049-500420	Transfers to Other State Agencies	28,100.00		28,100.00
060-500601	Benefits	27,524.00		27,524.00
070-500704	In-State Travel Reimbursement	600.00	500.00	1,100.00
080-500710	Out-of-State Travel Reimb	6,900.00	3,000.00	9,900.00
102-500731	Contracts for Program Services	95,100.00	300,000.00	395,100.00
Totals		229,719.00	305,405.00	535,124.00

### EXPLANATION

For Item #1 above, the Office of Energy and Planning is responsible for administering New Hampshire's SEP formula grant. The amount allocated to New Hampshire for Program Year 2012 exceeds what is in the State Budget; consequently, OEP is respectfully requesting permission to accept and expend a portion of these additional funds into its budget to meet the grant's objectives.

Funds are requested for the following purposes:

Class 020 - Current Expenses

To fund additional supplies needed due to the increased scope of work required for this grant

Class 026 - Organizational Dues	To pay for CONEG (Coalition of Northeast Governors) dues
Class 030 - Equipment	To pay for a scanner, which will allow for more efficient transfer of information and documentation
Class 041 - Audit Set-Aside	To cover 0.1% of the award for audit set-aside
Class 049 - Transfers to Other State Agencies	To fund an MOA with Department of Environmental Services to continue work on increasing the use of alternative fuels such as compressed natural gas
Class 070 - In-State Travel	To fund additional travel needed due to the increased scope of work required for this grant
Class 102 - Contracts for Program Services	To further energy education and public outreach efforts, energy tracking, and policy, planning and energy assurance and security issues

For Item #2 above, the Office of Energy and Planning applied for and was awarded a competitive SEP grant on September 20, 2011. OEP did not anticipate at the time the FY12/13 budget was developed that it would receive these funds, and is therefore requesting that these funds be added to its budget now. This grant will allow OEP to lead a stakeholder process and engage experts in energy efficiency financing, measurement and verification to develop a specific and realistic goal for total energy efficiency savings from electric and gas utility programs, as well as from non-ratepayer funded sources. This effort will reduce the state's reliance on imported energy, and manage energy costs for the state's residents, businesses, and public entities.

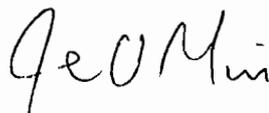
Funds are requested for the following purposes:

Class 020 - Current Expenses	To fund supplies needed to perform the work required for this grant
Class 041 - Audit Set-Aside	To cover 0.1% of the award for audit set-aside
Class 070 - In-State Travel	To fund travel needed to perform the work required for this grant
Class 080 - Out of State Travel	To fund travel to conferences on Energy Efficiency (American Council for an Energy-Efficient Economy, etc.)
Class 102 - Contracts for Program Services	To fund endeavors that assist with the development of energy efficiency models, outreach and facilitation of stakeholders

Additional Indirect Costs and Fringe Benefits have not been budgeted in this request as the amount previously budgeted is sufficient to cover all indirect and fringe benefit costs associated with these funds.

In the event that the Federal funds become no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,



Joanne O. Morin  
Director

FISCAL SITUATION  
 State Energy Programs  
 010-002-6510-000  
 FY 2012

10/07/11

<u>Funding Information</u>	<u>Grant Award</u>	<u>Grant Period</u>	<u>Fed Award Amount</u>	<u>Expended thru FY11</u>	<u>Funding Authorization Remaining</u>	<u>Date of Notification</u>
SEP PY 09	R130472	07/01/08 - 06/30/09	280,000.00	241,317.60	38,682.40	06/27/08
SEP PY 10	R130472	07/01/09 - 06/30/10	212,000.00	181,543.78	30,456.22	06/30/10
SEP PY 11	R130472	07/01/10 - 06/30/11	212,000.00	163,328.46	48,671.54	01/18/11
SEP PY 12	R130472	07/01/11 - 06/30/12	329,000.00	0.00	329,000.00	09/23/11
Competitive SEP - EERS	DE-EE0005463	09/30/11 - 09/29/12	379,330.00	0.00	379,330.00	09/20/11
SHOPP 11	DE-FC01-06E138102	08/08/10 - 08/07/11	13,500.00	13,025.08	474.92	07/17/06
SHOPP 12	DE-EI0000930	09/15/11 - 09/14/12	13,500.00	0.00	13,500.00	09/15/11
Total			1,439,330.00	599,214.92	840,115.08	
less: FY12 Budget Authorization					134,073.00	
less: FY12 Bal Forward					13,487.76	
less: SEP grant in Org 6400					106,169.02	
less: SEP grant in Org 6570					15,841.87	
less: SHOPP grant in Org 6400					2,355.15	
Available for Budgeting					568,188.28	
Requested Action #1					95,646.00	
Requested Action #2					305,405.00	
Balance to be Budgeted at a later time					167,137.28	

**ASSISTANCE AGREEMENT**

1. Award No. DE-EE0005463		2. Modification No. 003	3. Effective Date 09/30/2011	4. CFDA No. 81.119
5. Awarded To EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: WENDY P. GILMAN 107 PLEASANT STREET JOHNSON HALL CONCORD NH 033013852		6. Sponsoring Office Energy Effcy & Renewable Energy		7. Period of Performance 09/30/2011 through 06/30/2013
8. Type of Agreement <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 42 USC 6321 42 USC 7101		10. Purchase Request or Funding Document No. 13EE000097	
11. Remittance Address EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: MEGHAN K. MCPHERSON 4 CHENELL DRIVE CONCORD NH 033018521		12. Total Amount Govt. Share: \$379,330.00  Cost Share : \$78,167.00  Total : \$457,497.00		13. Funds Obligated This action: \$0.00  Total : \$379,330.00
14. Principal Investigator Ian Thorne Phone: 603-271-1715		15. Program Manager Priya Swamy Phone: 202-287-1875		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 1617 Cole Blvd. Golden CO 80401-3393
17. Submit Payment Requests To		18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury		19. Submit Reports To See Attachment 3 Reporting Checklist
20. Accounting and Appropriation Data 2011 SEP Competitive Grants				
21. Research Title and/or Description of Project DEVELOPMENT AND IMPLEMENTATION OF AN ENERGY EFFICIENCY GOAL FOR THE STATE OF NEW HAMPSHIRE				
For the Recipient			For the United States of America	
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer  Signature on File	
23. Name and Title		24. Date Signed	26. Name of Officer Robert D. Kingsley	27. Date Signed 12/07/2012



**CONTINUATION SHEET**

REFERENCE NO. OF DOCUMENT BEING CONTINUED  
DE-EE0005463/003

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NAME OF OFFEROR OR CONTRACTOR  
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHIRE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: 033099933</p> <p>The purposes of this modification are to:</p> <p>1) Extend the Budget Period 1 end date to 06/30/2013;</p> <p>2) Delete the Special Terms and Conditions from the prior modification and replace them with the Special Terms and Conditions found in this modification. Restrictions still applicable to the award are specified in the Payment Procedures, Cost Matching, Continuation Application, Funding of Budget Period, and Subcontract Approvals provisions; and</p> <p>3) Update the Recipient Business Officer and Principal Investigator as shown below.</p> <p>All other terms and conditions remain unchanged.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance has been updated and reflects the beginning of the project through the end of the current Budget Period, shown as 09/30/2011 through 06/30/2013. For multiple Budget Periods, see Special Terms and Conditions, Provision 4, "Award Project Period and Budget Periods."</p> <p>In the event that the Recipient does not submit a continuation application for subsequent Budget Periods, or DOE disapproves a continuation application for subsequent Budget Periods, the maximum DOE liability to the Recipient is the funds that are available for the current approved Budget Period. In such event, DOE reserves the right to deobligate any remaining funds.</p> <p>DOE Award Administrator: Debbie Reynolds E-mail: debbie.reynolds@go.doe.gov Phone: 720-356-1764</p> <p>DOE Project Officer: Priya Swamy E-mail: priya.swamy@ee.doe.gov Phone: 202-287-1875</p> <p>Recipient Business Officer: Barbara Shea E-mail: barbara.shea@nh.gov Phone: 603-271-2723</p> <p>Continued ...</p>				



**CONTINUATION SHEET**

REFERENCE NO. OF DOCUMENT BEING CONTINUED  
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OFFEROR OR CONTRACTOR  
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHIRE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>Recipient Principal Investigator: Susan Thorne E-mail: susan.thorne@nh.gov Phone: 603-271-1715</p> <p>"Electronic signature or signatures as used in this document means a method of signing an electronic message that-- (A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes electronically signed documents."</p> <p>ASAP: Yes Extent Competed: COMPETED Davis-Bacon Act: NO Fund: 05450 Appr Year: 2011 Allottee: 31 Report Entity: 200835 Object Class: 41000 Program: 1004902 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				

