

95 *dm*



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

July 28, 2017

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend major Disaster Assistance funds in the amount of \$838,550.00 from the Federal Emergency Management Agency (FEMA). These funds are related to Tropical Storm Irene. Effective upon Fiscal Committee and Governor and Council approvals through December 31, 2017. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Tropical Storm Irene DR-4026:

02-23-23-236010-08130000 Dept. of Safety Homeland Sec.-Emer. Mgmt. DR-4026-TS Irene (Major)  
Revenue Source: 400338

<u>Class</u>	<u>Description</u>	<u>SFY 2018 Adjusted Authorized Appropriation</u>	<u>Requested Action</u>	<u>Revised SFY 2018 Adjusted Authorized</u>
000-400338	Federal Funds	\$0.00	(\$838,550.00)	(\$838,550.00)
018-500106	Overtime	\$0.00	\$10,000.00	\$10,000.00
020-500200	Current Expense	\$0.00	\$1,500.00	\$1,500.00
040-500800	Indirect Cost	\$0.00	\$4,142.00	\$4,142.00
041-500801	Audit Fund Set Aside	\$0.00	\$838.00	\$838.00
050-500109	Personal Serv - Temp	\$0.00	\$23,000.00	\$23,000.00
060-500601	Benefits	\$0.00	\$3,740.00	\$3,740.00
072-500574	Grants - Federal	\$0.00	\$795,330.00	\$795,330.00
	Org 0813 Total	\$0.00	\$838,550.00	\$838,550.00

### Explanation

This request is to accept and expend major disaster funds from the Federal Emergency Management Agency; these funds are related to Tropical Storm Irene. On September 2, 2011, Governor Lynch submitted a request to the President for a major disaster declaration in Carroll, Coos, Grafton, and Merrimack counties due to a severe weather event, with an incident period from August 26, 2011 to September 6, 2011, which involved flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on September 3, 2011 and designated Carroll, Coos, Grafton, and Merrimack counties eligible to receive public assistance.

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
July 28, 2017  
Page 2 of 2

The requested amount of \$838,550.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire municipalities are working on completion of their previously approved projects.

The funding mechanism is 75% Federal/25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

The funds will be budgeted as follows:

- Class 018 The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
- Class 020 The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
- Class 040 The funds will be used to pay indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 050 The funds will be used to pay the salaries for existing temporary part-time positions.
- Class 060 The funds will be used to pay benefits costs associated with overtime and temporary personnel.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner

Homeland Security and Emergency Management  
DR 4026-TS Irene (Major)

Fiscal Situation: Account 02-23-23-236010-08130000

Federal Funds Awarded:

Public Assistance DR 4026 Tropical Storm Irene \$18,090,503.94

**Total Grant Funds Awarded \$18,090,503.94**

Less expenses in FY 2012 (\$8,649,113.90)

Less expenses in FY 2013 (\$1,807,139.36)

Less expenses in FY 2014 (\$441,575.92)

Less expenses in FY 2015 (\$2,085,601.18)

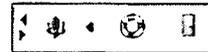
Less expenses in FY 2016 (\$3,261,402.69)

Less expenses in FY 2017 (\$831,215.45)

**Total Prior Fiscal Year Actual Expenses (\$17,076,048.50)**

Net Grant Funds Remaining \$1,014,455.44

**This Request \$838,550.00**



Date: 08/01/2017 13:35

Federal Emergency Management Agency  
Public Assistance Summary (5.5)  
Disaster: FEMA-4026

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation In IFMIS	On Hold (100%)
A. DEBRIS REMOVAL	\$67,500.00	\$510,310.88	\$510,310.88	\$382,733.27	\$382,733.27	\$0.00	\$0.00
B. PROTECTIVE MEASURES	\$406,000.00	\$1,790,420.22	\$1,790,420.22	\$1,342,815.24	\$1,342,815.25	\$0.00	\$0.00
C. ROADS & BRIDGES	\$1,728,552.00	\$15,889,206.74	\$15,889,206.74	\$11,916,905.39	\$11,916,905.39	\$0.00	\$0.00
D. WATER CONTROL FACILITIES	\$0.00	\$333,724.45	\$333,724.45	\$250,293.35	\$250,293.35	\$0.00	\$0.00
E. PUBLIC BUILDINGS	\$50,000.00	\$127,317.06	\$127,317.06	\$95,487.81	\$95,487.81	\$0.00	\$0.00
F. PUBLIC UTILITIES	\$288,000.00	\$2,122,128.61	\$2,122,128.61	\$1,591,596.47	\$1,591,596.47	\$0.00	\$0.00
G. RECREATIONAL OR OTHER	\$0.00	\$2,784,668.49	\$2,784,668.49	\$2,088,501.40	\$2,088,501.40	\$0.00	\$0.00
Total PWs	\$2,540,052.00	\$23,557,776.45	\$23,557,776.45	\$17,668,332.93	\$17,668,332.94	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z. STATE MANAGEMENT		\$422,171.00	\$422,171.00	\$422,171.00	\$422,171.00	\$0.00	\$0.00
Total Administrative Cost		\$422,171.00	\$422,171.00	\$422,171.00	\$422,171.00	\$0.00	\$0.00
Grand Total:	\$2,540,052.00	\$23,979,947.45	\$23,979,947.45	\$18,090,503.93	\$18,090,503.94	\$0.00	\$0.00

Current Cost Estimate Notes

8/15/2016 Reduce Cat C by \$81,820.44 for PW 590 reduction-A. Galluzzo 10/22/2015 Update Current 100% Cat C +\$65,848 to total requested for spend plan-A. Galluzzo 04/21/2015 Update Current 100% to account for additional obligations Cat C, by \$1,001,450, PW 212 and PW 589 that added engineering costs not previously included-A. Galluzzo 03/19/2015 Increase Current 100% Cat C to \$11,669 to \$14,607,580.22 to account for PW 415 obligation-A. Galluzzo 7/1/2014 Update Current 100% Cat C reduced to \$14,383,229 to leave \$100K for future years, Cat Z no change, Cat B decrease \$50K, D increase \$39,671, and F decrease \$339,103 so Current 100% updated to equal Total Requested 100%-A. Galluzzo 3/28/2014 Update Current 100% Cat C from \$13,624,752.97 to \$14,446,747 for spend plan.-A. Galluzzo 1/27/2014 Update Current 100% to account for a \$2MM+ increase in PW 212(0). -A. Galluzzo Update Current 100% Cat Z based on 12 month lock-in letter.