

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, N.H. 03305
603-271-2791

~~APPROVED BY FISCAL COMMITTEE~~

FEB 14 2020

ROBERT L. QUINN
COMMISSIONER OF SAFETY

January 13, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$406,804.00 from the Department of Safety, Office of Highway Safety, entitled DWI Patrols for the purpose of combating the DWI problem statewide. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2020. Funding Source: 100% Agency Income.

Funds are available in SFY2020 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (247,798.00)	\$(406,804.00)	\$ (654,602.00)
018-500106	Overtime	\$ 170,000.00	\$ 279,857.00	\$ 449,857.00
040-500800	Indirect Costs	\$ 27,002.00	\$ 46,248.00	\$ 73,250.00
060-500606	Benefits	\$ 50,796.00	\$ 80,699.00	\$ 131,495.00
	Total	\$ 247,798.00	\$ 406,804.00	\$ 654,602.00

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is felt to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on NH highways.

These funds are Federal Funds to the Department of Safety, Office of Highway Safety, then become pass-through (Agency Income) to the Department of Safety (DOS), Division of State Police. This accept and expend request is necessary because the actual grant award amount exceeded the estimated amount requested in the SFY2020 budget.

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~~BY THE COMMISSIONER OF SAFETY~~

Additional funds are to be budgeted as follows:

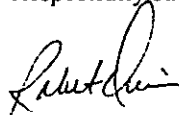
Additional funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

Additional funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Department of Safety
DWI Patrols
Fiscal Situation**

Federal Funds Awarded:	
FFY 2019 - NH State Police DWI/DUI/DRE Patrols - 10/1/18 - 9/30/2019	\$529,148.51
FFY 2020 - NH State Police DWI/DUI/DRE Patrols - 10/1/19 - 9/30/2020	<u>\$450,000.00</u>
Total Grant Funds Awarded	\$979,148.51
Less SFY 2019 expenses on FFY 2019 Grants	<u>(\$256,378.01)</u>
Less Balance of FFY 2019 Grants Budgeted in SFY20 Completed	<u>(\$68,167.72)</u>
Total	(\$324,545.73)
Net Grant Funds Remaining as of July 1, 2019 (SFY 2020)	\$654,602.78
Less SFY 2020 Appropriation including prior year encumbrances 02-23-23-234010-74820000	<u>(\$247,798.00)</u>
Excess grant funds available to appropriate	<u>\$406,804.78</u>
This Request	\$0.00

*DRE patrols are
↓
Drug Recognition
Experts*

FFY2020 OHS Grant Award

Project Titles	Federal Budget	Minimum Match Required
ENFORCEMENT PATROLS PSP & Task 20-02-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$185,000.00	\$46,250.00
DUI ENFORCEMENT PSP & Task 20-07-04 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$450,000.00 *	\$112,500.00
DISTRACTED DRIVING PSP & Task 20-04-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$95,200.00	\$23,800.00
PEDESTRIAN BICYCLE PSP & Task 20-06-04 FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNHO CFDA: 20.616	\$10,000.00	\$2,500.00
OPERATION SAFE COMMUTE PSP & Task 20-02-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$55,000.00	\$13,750.00
JOIN THE NH CLIQUE PSP & Task 20-01-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$14,450.00	\$3,612.50
DRIVE SOBER OR GET PULLED OVER PSP & Task 20-07-11 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$30,000.00	\$7,500.00
U DRIVE, U TEXT, U PAY PSP & Task 20-04-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$9,100.00	\$2,275.00
J-One VPN Installation Assistance PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$176,000.00	\$44,000.00
C.A.R Equipment Training PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$25,000.00	\$6,250.00
Data Analysis PSP & Task 20-03-08 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$17,100.00	\$4,275.00
Total (Project Cost is 80% Federal Funds, 20% Applicant Share)	\$1,066,850.00	\$266,712.50

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Match Requirement
STEP PATROLS (sustained traffic enforcement patrols)	\$184,400.24	\$184,400.24			\$46,100.06
OPERATION SAFE COMMUTE	\$107,753.88	\$107,753.88			\$26,938.47
JOIN THE NH CLIQUE	\$14,431.32	\$14,431.32			\$3,607.83
DISTRACTED DRIVING	\$104,226.22	\$104,226.22			\$26,056.56
PEDESTRIAN BICYCLE					
DWI PATROLS & MOBILIZATIONS	\$529,148.51	\$529,148.51 *			\$132,287.12
E-Crash (MDT's)					
E-Crash (Printers, Scanners, Receivers)					
Speed Enforcement Data Collection Equipment					
Total Approved Costs (Include Non- Federal Share)	\$939,960.17	\$939,960.17			\$234,990.04

164,174⁰⁰
20,226.24

95,934.72
11,819.10

12,843
15,221.10

794.00
11,432.22

- It is agreed that quarterly reports will be made to the Office of Highway Safety for the duration of the contract summarizing the progress being made in implementing the project and identifying any problems being encountered. A final report will be made upon completion of the project. Reports will be submitted within 20 days of the project termination date.
- All publications, public information or publicity released in conjunction with this project shall state that "this project is being supported in part through a grant from the Office of Highway Safety with Federal funds provided by the National Highway Traffic Safety Administration, US Department of Transportation", or words to that effect.

Grantee Initials RL

Date 10/31/18