





#### STATE OF NEW HAMPSHIRE

# DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT

#### DIVISION OF FORESTS AND LANDS

172 Pembroke Road

P.O. Box 1856

Concord, New Hampsbire 03302-1856

603-271-2214 FAX: 603-271-6488

www.nhdfl.org

December 24, 2012

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

#### REQUESTED ACTION

Authorization is requested for the Department of Resources and Economic Development, Division of Forests and Lands to accept and expend \$28,998 of federal funds from the Consolidated Payment Grants #10-DG-11420004-120 and #11-DG-1142004-184 for maintaining and enhancing the State Fire Assistance Program, upon Governor and Council approval through June 30, 2013. 100% Federal Funds

Funds to be budgeted in account titled, State Fire Assistance - II, as follows:

#### 03-35-351010-35290000 STATE FIRE ASSISTANCE - II

Class-Account		FY 13		FY 13
<u>Number</u>		Current	Requested	Revised
		Budget	Action	Budget
000-404549	Federal Funds	(\$335,700)	(\$28,998)	(\$364,698)
018-500106	Overtime	15,000	0	15,000
020-500200	Current Expenses	22,000	10,000	32,000
030-500310	Equipment - New Replacement	5,000	0	5,000
039-500188	Telecommunications	3,000	0	3,000
040-500800	Indirect Costs	23,151	1,322	24,473
041-500801	Audit Fund Set Aside	266	28	294
042-500620	Additional Fringe Benefits	10,155	0	10,155
049-500294	Transfer to Other State Agency	150,000	0	150,000
050-500109	Personal Service Temporary	0	15,000	15,000
059-500117	Temp Full Time	54,000	0	54,000
060-500611	Benefits	30,700	1,148	31,848
072-502643	Grants -Federal	8,428	0	8,428
080-500710	Out of State Travel	4,000	1,500	5,500
103-502673	Contracts for OP Services	10,000	0	10,000
	Total	\$335,700	\$28,998	\$364,698





#### **EXPLANATION**

The State Fire Assistance (SFA) program is administered by the U.S. Forest Service, State and Private Forestry program. It provides funding to the States for the purposes of wildland fire prevention, planning, training, detection, and suppression. New Hampshire has participated in this program (or its predecessor) since 1911.

These federal funds have been approved as part of the Department of Resources and Economic Development, Consolidated Payment Grants #10-DG-11420004-120 and #11-DG-1142004-184.

The following appropriations are requested for Fiscal Year 2013:

Class 020	Current Expenses \$10,000, amount needed for additional vehicle maintenance and fuel
Class 040	Indirect Costs \$1,322, amount related to increased temp labor & current expenses
Class 041	Audit Fund Set Aside \$28, amount related to increased temp labor & current expenses
Class 050	Personnel Services - Temp \$15,000, amount needed for existing temp labor to continue
	through June 30, 2013 to support wildland fire suppression efforts
Class 060	Benefits \$1,148, amount related to increased temp labor
Class 080	Out of State Travel \$1,500, amount needed to provide additional travel funds for employee
	training

In the event that Federal Funds are no longer available, General Funds will not be requested to continue the support of this program.

Respectfully submitted,

Brad W. Simpkins, Interim Director

Concurred.

Philip A. Bryce, Acting Commissioner

## FISCAL SITUATION STATE FIRE ASSISTANCE 35290000

FEDERAL GRANT FFY 10: 10-DG-11420004-120	July 1, 2012 BALANCE \$117,151
FEDERAL GRANT FFY 11: 11-DG-11420004-184	\$344,863
TOTAL FEDERAL GRANT FUNDS AVAILABLE	\$462,014
CURRENT BUDGET SFY 2013	(\$335,700)
FEDERAL GRANT FUNDS IN EXCESS OF BUDGET	\$126,314
FUNDS RESERVED FOR FUTURE PERIODS	(\$ 97,316)
ADDITIONAL APPROPRIATION REQUEST	\$ 28,998



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FAX: 603-271-6488 www.nhdfl.org

July 15, 2011

Mike Dudley, Acting Area Director Grants & Agreement Management USDA Forest Service, NA S&PF 11 Campus Boulevard, Suite 200 Newtown Square, PA 19073

Dear Mike:

Enclosed please find an original copy of the following 2011 Federal Grants "Consolidated Payment" in the amount of \$ 763,803.00:

Forest Health Management (FHM)	\$98,120
Cooperative Fire Protection (CFP)	\$344,863
Cooperative Forestry (CF)	<b>\$124,420</b>
Urban and Community Forestry Program	<b>\$196,400</b>

If you have any questions, please give me a call at (603) 271-2214.

Sincerely yours,

Susan Farcher
Brad W. Simpkins
Interim Director

BWS/ls

Leslie Sherman, Forests and Lands cc: Brad Simpkins, Forest and Lands AJ Dupere, Forests and Lands Kyle Lombard, Forests and Lands Darrel Covell, UNH Cooperative Extension Karen Bennett, UNH Cooperative Extension

Diane Townsend, Business Office



#### **APPLICATION FOR**

FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2011		11	Applicant Identifier			
1. TYPE OF SUBMISSION	ON:		3. DATE RECEIVED BY STATE		Ξ	State Application Identifier		
Application  Construction		Pre-application ☐Construction	4. DATE RECEIVED BY FEDERAL A		DAL ACENCY	Federa	al Identifier	
⊠Non-Construction		☐Non-Construction			AAL AGENCI	CY Federal Identifier		
5. APPLICANT INFORM								
Legal Name: Departmer	nt or Ke	esources and Economic I	Development	Organizational Unit:  Department: Department of Resources and Economic Development				
Organizational DUNS: 7	34518	38			orest and Land		·	
Address:				Name and telephone number of person to be contacted on matters				
Street: 172 Pembroke R PO Box 1856	load			involving this application (give area code)  Prefix: Mr.   First Name: Brad				
PO Box 1856  City: Concord			Middle Name: W.					
County: Merrimack			Last Name: Simpkins					
State: NH		Zip Code: 03302	2-1856	Suffix:				
Country: USA				Email: brad.simpkins@dred.state.nh.us				
6. EMPLOYER IDENTIFI	ICATIO	N NUMBER (EIN):		Phone Num	Phone Number (give area code) Fax Number (give area code)			
8. TYPE OF APPLICATION	ON:				(603) 271-2214 (603) 271-6488  7. TYPE OF APPLICANT: (See back of form for Application Types)			
	New							
If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) None None .			A. State Government Other (specify):					
Other (specify):				9. NAME OF FEDERAL AGENCY: USDA Forest Service				
10. CATALOG OF FEDE		OOMESTIC ASSISTANCE rative Forestry Assistance		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Grant				
Other (specify):								
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):			s, States, etc.):					
13. PROPOSED PROJEC	СТ			14. CONGRESSIONAL DISTRICTS OF:				
Start Date: 10/1/1/ 10		Ending Date: 9/3	0/13	a. Applicant: Two b. Project: Statewide				
15. ESTIMATED FUNDIN	NG:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?				
a. Federal	\$	76	63,803 0	a. Yes. 🛛	THIS PREAP	THIS PREAPPLICATION/APPLICATION WAS MADE		
b. Applicant	\$	76	63,803 °	1 /		/AILABLE TO THE STATE EXECUTIVE ORDER 12372 ROCESS FOR REVIEW ON		
c. State	\$		.00	1 /	DATE:	ATE:		
d. Local	\$		.00	b. <b>N</b> o. 🔲		PROGRAM IS NOT COVERED BY E. O. 12372		
e. Other	\$		00		OR PROGRA FOR REVIEV	OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
f. Program Income \$ .00			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?					
-			Yes If "	☐ Yes If "Yes" attach an explanation.				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.								
a. Authorized Representative Prefix Mr. First Name: Brad			Middle	Middle Name: W.				
Last Name: Simpkins				Suffix:	Suffix:			
b. Title: Interim Director, Division of Forest and Lands					c. Telephone Number (give area code) (603) 2 <b>7</b> 1-2214			
Email. brad.simpkins@dred.state.nh.us				Fax Nu	Fax Number (give area code) (603) 271-6488			
d. Signature of Authorized Representative				e. Date	e. Date Signed:			



# STATE OF NEW HAM. AE DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT DIVISION OF FORESTS AND LANDS

172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214 FAX: 603-271-6488 www.nhdfl.org

August 17, 2011

Tony L. Ferguson, Area Director Northeastern Area State & Private Forestry USDA Forest Service 11 Campus Boulevard, Suite 200 Newtown Square, PA 19073

Re: Award Acceptance

Dear Mr. Ferguson,

Enclosed is the signed Award Approval/Obligation/Acceptance form for the following grant:

Consolidated Payment Grant (Cooperative Lands-Forest Health Management, State

Fire Assistance, Forest Stewardship & Urban and Community Forestry)

Award Total: \$ 763,803.00

Project Period: October 1, 1010 - September 30, 2013

Award #: 11-DG-11420004-184

Please call our office if you need further information or have any questions.

Sincerely yours,

Prad W. Simpkins, Interim Director

Ausar Francher

New Hampshire Division of Forests and Lands

cc: Leslie Sherman, DRED Forest and Lands
Brad Simpkins, DRED Forest and Lands
AJ Dupere, DRED Forest and Lands
Kyle Lombard. DRED Forest and Lands
Diana Townsend, DRED Business Office
Darrel Covell, UNH Cooperative Extension
Karen Bennett, UNH Cooperative Extension

OMB 0596-0217 Expiration Date: 02/28/2014

# FEDERAL FINANCIAL ASSISTANCE AWARD OF DOMESTIC GRANT 11-DG-11420004-184 Between The NEW HAMPSHIRE DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT

#### And The USDA, FOREST SERVICE NORTHEASTERN AREA, STATE AND PRIVATE FORESTRY

Project Title: Consolidated Payment Grant

Upon execution of this document, an award to the New Hampshire Department of Resources and Economic Development, hereinafter referred to as "The Recipient," in the amount of \$763,803, is made under Cooperative Forestry Assistance Act of 1978, Public Law 95-313, as amended, 16 U.S.C. 2101-2114. The New Hampshire Department of Resources and Economic Development accepts this award for the purpose described in the application narrative. Your application for Federal financial assistance, dated July 14, 2011, and the attached U.S. Forest Service provisions, 'U.S. Forest Service Award Provisions,' are incorporated into this letter and made a part of this award.

A copy of the SF424 with pen and ink change to Block 13. Proposed Project, Start Date to reflect October 1, 2010 is included for your files.

This is an award of Federal financial assistance and is subject to OMB Circular A-102, as implemented by regulations 7 CFR 3016, 2 CFR 225, and OMB Circular A-133 as implemented by USDA regulation 7 CFR 3052. All Federal and Recipient matching/cost-share contributions are subject to all relevant OMB Circulars and Code of Federal Regulations.

The OMB Circulars are available on the internet at <a href="http://www.whitehouse.gov/omb/grants">http://www.whitehouse.gov/omb/grants</a> default/. Electronic copies of the CFRs can be obtained at the following internet site: <a href="http://www.gpoaccess.gov/cfr/index.html">http://www.gpoaccess.gov/cfr/index.html</a>. If you are unable to retrieve these regulations electronically, please contact your Grants and Agreements Office at

Effective October 1, 2010, recipients are required to report information on subaward and executive total compensation, as required by the Federal Funding Accountability and Transparency Act of 2006 (Pub. L. 109-282), as amended by section 6202 of Public Law 110-252, hereinafter referred to as "the Transparency Act." See the award terms in Attachment B: 2 CFR Part 170.

The following administrative provisions apply to this award:

610-557-4148, Joanne M. Fuss.

A. <u>LEGAL AUTHORITY</u>. "The Recipient" shall have the legal authority to enter into this award, and the institutional, managerial, and financial capability to ensure proper planning, management, and completion of the project, which includes funds sufficient to pay the nonfederal share of project costs, when applicable.



B. <u>PRINCIPAL CONTACTS</u>. Individuals listed below are authorized to act in their respective areas for matters related to this award.

### Principal Cooperator Contacts:

Cooperator Program Contacts	Cooperator Administrative Contact
Forest Stewardship: Name: A. J. Dupere Telephone: (603) 431-6774 Email: ajdupere@dred.state.nh.us  State Fire Assistance: Name: Brad Simpkins Telephone: (603) 271-6488 Email: brad.simpkins@dred.state.nh.us	Name: Leslie Sherman Telephone: (603) 271-2214 Email: leslie.sherman@dred.state.nh.us
Urban and Community Forestry: Name: A. J. Dupere Telephone: (603) 431-6774 Email: ajdupere@dred.state.nh.us  Cooperative Forest Health/Forest Health Monitoring: Name: Kyle Lombard Telephone: (603) 464-3016 Email: kyle.lombard@dred.state.nh.us	

# Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager	U.S. Forest Service Administrative
Contacts	Contact Contact
Cooperative Forest Health/Forest	
Health Monitoring:	Name: Joanne M. Fuss
Name: Margaret Miller-Weeks	Telephone: (610) 557-4148
Telephone: (603) 868-7712	Email: jfuss@fs.fed.us
Email: mweeks@fs.fed.us	_
Forest Stewardship:	
Name: Roger Monthey	
Telephone: (603) 868-7699	
Email: rmonthey@fs.fed.us	

OMB 0596-0217 Expiration Date: 02/28/2014

State Fire Assistance:

Name: Tom Brady

Telephone: (603) 536-6208 Email: tbrady@fs.fed.us

Urban and Community Forestry:

Name: John Parry

Telephone: (603) 868-7688 Email:jparry@fs.fed.us

- C. AVAILABILITY OF FUNDS. U.S. Forest Service funds in the amount of \$763,803 are currently available for performance of this award through September 30, 2013. The U.S. Forest Service's obligation for performance of this award beyond this date is contingent upon the availability of appropriated funds from which payment can be made. No legal liability on the part of the U.S. Forest Service for any payment may arise for performance under this award beyond September 30, 2013 until funds are made available to the U.S. Forest Service for performance and until "The Recipient" receive(s) notice of availability to be confirmed in a written modification by the U.S. Forest Service.
- D. <u>REIMBURSABLE PAYMENTS FINANCIAL ASSISTANCE</u>. See provision L in the attachment, 'U.S. Forest Service Award Provisions.'
- E. <u>PRE-AWARD COSTS FOR STATE. LOCAL. AND INDIAN TRIBAL</u>
  <u>GOVERNMENTS</u> Pursuant to OMB Circular A-87, Attachment B, No. 31, pre-award costs incurred as of October 1, 2010, are hereby authorized under this award.
- F. <u>PROGRAMMATIC CHANGES</u>. "The Recipient" shall obtain prior approval for any change to the scope of objectives of the approved project, key personnel, or transfer of substantive programmatic work to another party.
- G. MODIFICATIONS. Modifications within the scope of this award shall be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.
- H. <u>COMMENCEMENT/EXPIRATION DATE</u>. This award is executed as of the date of the last signature and is effective through September 30, 2013 at which time it will expire, unless extended by an executed modification, signed and dated by all properly authorized, signatory officials.

I. <u>AUTHORIZED REPRESENTATIVES</u>. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this award. In witness whereof, the parties hereto have executed this award as of the last date written below.

BRAD W. SIMPKINS, Interim Director

Division of Forest and Lands

TONY L. FERGUSON, Area Director

D

U.S. Forest Service

Northeastern Area, State and Private Forestry

The authority and format of this award have been reviewed and approved for

TO A DIE M. PLICE

Date

U.S. Forest Service

Grants & Agreements Specialist