



STATE OF NEW HAMPSHIRE  
OFFICE OF THE GOVERNOR

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CHRISTOPHER T. SUNUNU  
Governor

October 3, 2018

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

*Neal M. Kurk*  
Approved by Fiscal Committee      10/19/18  
*(Date)*

The Honorable Executive Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$1,953,697.00, for infrastructure projects with the attached list of public elementary and secondary schools and the NH Department of Safety, Division of Homeland Security and Emergency Management, contingent upon availability of funds per RSA 198:15-y; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

06-56-56-560010-19640000-073-500583 Grants Non-Federal      FY19 \$1,953,697.00

Security Projects (d)	\$1,953,697.00
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**EXPLANATION**

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through

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Chapter 156, Laws of 2017. HB 1415 appropriated an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu  
Governor

State Public School Infrastructure proposals (RSA 198:15-y)

for October 19, 2018 Fiscal Meeting

Amendments from original funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Dover School District	11	Dover Alternative School	Security Vestibule (amended award)	\$ 28,000
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	E911 Compliant Telephone System (amended award)	\$ 19,402
RSA 198:15-y III. (d)	Pittsburg School District	7	Pittsburg School	Updating and Improving School Safety (amended award)	\$ 19,328
RSA 198:15-y III. (d)	Stewartstown School District	7	Stewartstown Community School	Updating and Improving School Safety (amended award)	\$ 18,126

TOTAL \$ 84,856

Approval/Amendments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Amherst School District	39	Amherst Middle School	Amherst Middle School - To install radio system and repeater to allow direct communication and proper frequency.	\$ 26,400
RSA 198:15-y III. (d)	Amherst School District	39	Clark School	Clark School Radio System - To install radio system and repeater to allow direct communication and proper frequency.	\$ 22,400
RSA 198:15-y III. (d)	Ashland School District	2	Ashland Elementary School	Ashland School District Security Improvements - Adding surveillance cameras, upgrading 2 large entryways with ballistic resistant glass, window hardening laminate for ground level glass, improving PA system with external speakers and/or flashing alert beacons.	\$ 100,000
RSA 198:15-y III. (d)	Bartlett School District	9	Josiah Bartlett Elementary School	Security Upgrades for Josiah Bartlett Elementary School - Installing surveillance system.	\$ 40,000
RSA 198:15-y III. (d)	Capital City Public Charter School	401	Capital City Public Charter School	Capital City Securing Our Students Safety (Contingent upon submitting a compliant EOP by October 31st) - To install a key-less entry system; to install door controls for staff to be able to buzz in visitors; to install security glass and hardware such as panic bars to exit the school safely in the event of an emergency. To create and protecting the exit leading into the Mall.	\$ 95,024

## Approval/Amendments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Exeter School District	16	Cooperative Middle School	CMS Camera Project - This work will result in added coverage to the outside of the building, upgrading of the current 30 cameras to dome style cameras that do the interior of the school. It also includes the additional power and recording equipment that is necessary to operate the equipment.	\$ 67,192
RSA 198:15-y III. (d)	Exeter School District	16	Lincoln Street Elementary School	Lincoln Street School Camera Project - Installing a surveillance system.	\$ 38,333
RSA 198:15-y III. (d)	Gilmanon School District	79	Gilmanon Elementary School	Safety & Security Application - To re-key all non-compliant doors, to extend current intercom system to all critical areas of the school; to install additional security cameras; to install additional video monitors; and to create a secure vestibule and move administrative offices closer to the main entrance to enhance security.	\$ 67,680
RSA 198:15-y III. (d)	Goffstown School District	19	Glen Lake School	Glen Lake School Columbine Locks - Installation of Columbine locks on classroom doors.	\$ 1,800
RSA 198:15-y III. (d)	Haverhill Cooperative School District	23	French Pond School	French Pond School - Installation of intercom system, to create vestibule at front door of main building, installation of a card access system, and to install safety and security film for window glass throughout buildings.	\$ 23,200
RSA 198:15-y III. (d)	Hudson School District	81	Hills Garrison Elementary School	HGS-Classroom Door Replacement - To replace all classroom doors with solid core units.	\$ 52,000
RSA 198:15-y III. (d)	Hudson School District	81	Hudson Memorial Middle School	HMS-Classroom Door Replacement - To replace all classroom doors; Cafeteria and Gymnasium doors will be replaced with proper panic hardware and locking mechanisms.	\$ 69,600
RSA 198:15-y III. (d)	Kearsarge Regional School District	65	Kearsarge Regional Elementary School	Kearsarge regional Elementary schools Security window film installation - Security window film will be installed on all of the glass doors and windows at the school entrances and ground level classroom windows.	\$ 16,000
RSA 198:15-y III. (d)	Kearsarge Regional School District	65	KRES New London	New London Elementary Security camera installation - To install cameras at all entrances and common areas as there are none currently. The system will have the ability to maintain 21 days worth of recorded activity.	\$ 12,000
RSA 198:15-y III. (d)	Kearsarge Regional School District	65	KRES-Bradford	Bradford Elementary School Security Camera Install - To install security cameras installed at all entrances and common areas and will have the capability to retrieve up to 21 days of activity in the school.	\$ 12,000

Approv endments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Kreiva Academy Public Charter School	401	Kreiva Academy Public Charter School	<b>Kreiva Academy Safety &amp; Security Improvements</b> - To install a full access control system; to install a surveillance system; and to install a security system with the ability to check students for any deadly weapons.	\$ 48,000
RSA 198:15-y III. (d)	Lafayette Regional School District	35	Lafayette Regional School	<b>Lafayette Regional School Security Assessment Solutions</b> - To install 6 cameras, to replace old door handles/locks on 20 doors, and to replace 2 main door key-entries w/ fob access entries.	\$ 12,160
RSA 198:15-y III. (d)	Milton School District	64	Milton Elementary School	<b>Secure Main Entrance</b> - There will be an outside set of doors installed to create a foyer where visitors can be screened before being granted entry into the school.	\$ 32,000
RSA 198:15-y III. (d)	Monroe School District	77	Monroe Consolidated School	<b>Secure Entryway</b> - To renovate current building by moving offices to the front of school and creating a vestibule at current entrance.	\$ 100,000
RSA 198:15-y III. (d)	Monroe School District	77	Monroe Consolidated School	<b>PA System</b> - To install a new public address system throughout the interior and exterior of the school building.	\$ 7,833
RSA 198:15-y III. (d)	Monroe School District	77	Monroe Consolidated School	<b>Security Cameras</b> - To install additional cameras throughout school building and new video monitors.	\$ 9,543
RSA 198:15-y III. (d)	Nashua School District	42	Mt. Pleasant School	<b>Mt. Pleasant Vestibule</b> - To relocate main office to ground floor increasing visibility as well as eliminating vistors to walk throughout building. This requires major construction. Architect has already reviewed this as part of the proposed school renovation, and has proposed swapping the office with a classroom on the ground floor, just to the right of the main entrance.	\$ 100,000
RSA 198:15-y III. (d)	Newport School District	43	School District Buses	<b>Security cameras for on our buses</b> - Purchase, programming, installation and new cameras.	\$ 26,802
RSA 198:15-y III. (d)	Northumberland School District	58	Groveton Elementary School	<b>Security window film, video cameras, door alarms and strobe, keyless access control</b> - To Install security film on all ground level windows and doors; to purchase 10 radios; to upgrade surveillance camera system; to Install silent alarms on all exit doors so that staff can monitor all exit and entry access to the building; to install a strobe light over the front entrance to inform people of an emergency in the building; and to install a keyless access control system for the entire building.	\$ 18,748
RSA 198:15-y III. (d)	Northumberland School District	58	Groveton High School	<b>Upgrade access control to a key-less system</b>	\$ 5,068

## Approval/Amendments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Northumberland School District	58	Groveton High School	Groveton High School - Upgrades to video surveillance system	\$ 5,182
RSA 198:15-y III. (d)	Northumberland School District	58	Groveton High School	Security window film, two-way radios, door alarms and exterior strobe light	\$ 7,992
RSA 198:15-y III. (d)	Northwood School District	44	Northwood School	Northwood building reconfiguration an re-orientation Project - To install a covered walkway to orient foot traffic away form the route 4 entrance to the courtyard entrance; to install a gate entryway at the courtyard entrance; to reconfigure Primary Entryway doors to include Magnetic closures, locks and Modify key fob system; to create a primary and secondary secure vestibule; to modify problematic interior entrances to address the primary and secondary vestibules; and to integrate new and current camera systems with associated electrical work	\$ 100,000
RSA 198:15-y III. (d)	Oyster River Cooperative School district	5	Moharimet Elementary	Moharimet Main Office Building Renovation for Safety and Security - Add space to front of building for vestibule also giving them high visibility of all visitors.	\$ 100,000
RSA 198:15-y III. (d)	Pemi-Baker Regional School District	48	Plymouth Regional High School	Security Improvements/Upgrades at Pemi-Baker School District/Plymouth /Regional High School - To install a new security camera system, a new 911 phone system, new front entry electronic doors, and bullet proof glass.	\$ 100,000
RSA 198:15-y III. (d)	Plymouth School District	48	Plymouth Elementary School	Security Improvements/Upgrades at Plymouth School District - To install a new security camera system, new front entry slider, protective film and bullet proof glass.	\$ 100,000
RSA 198:15-y III. (d)	Portsmouth School District	52	New Franklin Elementary School	New Franklin Security Upgrade - To install new security cameras to provide views of bus drop off, main entrance and parking areas; to install a video recording system; to install card reader locking hardware on exterior doors; to reconfigure administration offices for control and observation; and to install a secure main vestibule.	\$ 100,000
RSA 198:15-y III. (d)	Portsmouth School District	52	Portsmouth High School	Security Upgrade - To increase number and capabilities of surveillance cameras, increase data storage capacity; and to install electronic key card access system.	\$ 100,000
RSA 198:15-y III. (d)	Raymond School District	33	Lamprey River Elementary School	Secure Entry Reconfigure (amended award)	\$ 28,800

Approv endments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Rivendell Interstate School District	78	Rivendell Academy	Rivendell Security Improvement - All door locks will be changed and fobs will be installed on several doors to allow positive control of access to the building at all times.	\$ 12,000
RSA 198:15-y III. (d)	Rochester School District	54	Rochester Middle School	Rochester Middle School Door Replacments - To replace two sets of doors in the cafeteria and one in the band area.	\$ 13,040
RSA 198:15-y III. (d)	Stark School District	58	Stark Village School	Security window film, camera upgrade and increase number of cameras, panic buttons and outside strobe light	\$ 10,316
RSA 198:15-y III. (d)	Strafford School District	44	Strafford School	Strafford School (amended award)	\$ 9,808
RSA 198:15-y III. (d)	Stratford School District	58	Stratford Public School	Concrete barricades, security window film, video camera upgrade and increase of coverage, panic buttons/door alarms/outside strobe light	\$ 14,720
RSA 198:15-y III. (d)	Weare-Henniker School District	24	Center Woods Elementary	Ground Level Security Improvement - To reinforce ground level glass throughout building.	\$ 63,200
RSA 198:15-y III. (d)	Windham School District	401	Windham Academy Charter School	Windam Academy Security Priorities - To purchase and install shatter proof glass on all windows and classroom side lights; to install doors with proper locking mechanisms and crash bars; to purchase ID badge readers/card access systems; to install a surveillance system; to install a entryway with locks controlled by main office staff; to install an intercom systems (interior and exterior); to purchase two-way radios; and to install bollards to prevent vehicles crashing into building.	\$ 100,000

TOTAL \$ 1,868,841

Total of this request: \$ 1,953,697