



State of New Hampshire

FIS 17 154

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
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603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

August 18, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date 10/2/17

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to budget and expend \$302,055.00 from the Prior Year Carry Forward Balance of New Hampshire nuclear planning and response fund as shown in the table below. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2018. Funding: 100% Private/Local Funds.

2. Pursuant to RSA 124:15, and contingent upon approval of requested action #1, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to establish one (1) class 50 temporary part-time position titled Field Representative II (Labor Grade 21) to focus on the corrective action necessitated from the recent Legislative Budget Office performance audit of the Division of Homeland Security and Emergency Management. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2018. Funding: 100% Private/Local Funds.

The funds are to be budgeted as follows:

02-23-23-236010-27700000 Dept. of Safety – Div. of Homeland Security and Emergency Management – Vermont Yankee

Class	Description	SFY 2018 Current Authorized	Requested Action	SFY 2018 Revised Adjusted Authorized
005-402215	Private/Local Funds	(101,059.38)	(302,055.00)	(403,114.38)
020-500200	Current Expense	9,052.38	14,000.00	23,052.38
030-500311	Equipment	0.00	36,000.00	36,000.00
039-500191	Telecommunications	5,800.00	0.00	5,800.00
049-500294	Transfers to Other Agencies	23,000.00	15,000.00	38,000.00
050-500109	Personal Services - Temp	47,000.00	53,000.00	100,000.00
060-500601	Benefits	0.00	4,055.00	4,055.00
070-500704	In State Travel Reimbursement	4,207.00	0.00	4,207.00
073-500580	Grants Non - Federal	12,000.00	180,000.00	192,000.00
	Total	101,059.38	302,055.00	403,114.38

Explanation

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
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Page 2 of 2

The Department of Safety, Division of Homeland Security and Emergency Management (HSEM), is requesting the budgeting of funds into the Vermont Yankee accounting unit in the amount of \$302,055.00 for SFY 2018 from the Prior Year Carry Forward Balance, which is a fund established by RSA 107-B:5. The necessity of these funds is to purchase disposables that will be used to conduct and support local exercises; purchase furniture to allow for a dual purpose room that would enable the Division to setup a call center for disaster related communications to both citizens and businesses; provide funding for local organizations for nuclear planning exercises; and utilize two existing part-time Program Assistant II (LG 15) positions as well as create a new part-time Field Representative II (Labor Grade 21) to focus on the corrective action necessitated from the recent Legislative Budget Office performance audit on how effectively HSEM coordinated and supported the State's and local governments' emergency management efforts.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981.

- 1) *List of personnel involved:* One (1) new part-time temporary position titled Field Representative II (Labor Grade 21).
- 2) *Nature, Need, and Duration:* This position is needed through June 30, 2018 to focus on the corrective action necessitated from the recent Legislative Budget Office performance audit on how effectively HSEM coordinated and supported the State's and local governments' emergency management efforts.
- 3) *Relationship to existing agency programs:* This position will focus on the corrective action necessitated from the recent Legislative Budget Office performance audit on how effectively HSEM coordinated and supported the State's and local governments' emergency management efforts.
- 4) *Has a similar program been requested of the legislature and denied?* No.
- 5) *Why wasn't funding included in the agency's budget request?* These funds were unanticipated at the time the budget was created as they are remaining from unspent revenue received from Vermont Yankee.
- 6) *Can portions of the grant funds be utilized?* These are not grant funds; these are private local funds received from Vermont Yankee.
- 7) *Estimate the funds required to continue this position:* Funds for this position are estimated at \$37,108.00 until June 30, 2018.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

Fiscal Situation
New Hampshire Nuclear Planning and Response Fund - Vermont Yankee
02-23-23-236010-27700000

SFY 2017 Prior Year Control Balance Forward Amount	\$ 415,395.43
SFY 2018 Estimated Revenue	\$ 79,065.50
Total Projected Revenue and Carryforward Balance	\$ 494,460.93
Less: SFY 2018 Appropriation including prior year encumbrances	\$ 101,059.38
Net Projected Balance Forward	\$ 393,401.55
Amount of this Request	<u>\$ 302,055.00</u>

**TITLE VIII
PUBLIC DEFENSE AND VETERANS'
AFFAIRS**

**CHAPTER 107-B
NUCLEAR PLANNING AND RESPONSE PROGRAM**

Section 107-B:5

107-B:5 Fund Established. – All funds collected under this chapter shall be deposited in the state treasury as "restricted revenues." The full amount shall be credited to the New Hampshire nuclear planning and response fund and shall be used exclusively for the New Hampshire nuclear planning and response program.

Source. 1981, 549:2, eff. June 30, 1981.