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max



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4612 1-800-852-3345 Ext. 4612
Fax: 603-271-4827 TDD Access: 1-800-735-2964



Jeffrey A. Meyers
Commissioner

Marcella Jordan Bobinsky
Acting Director

June 10, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court,

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTIONS

1. Pursuant to the provisions of NH RSA 124:15, Positions Restricted, and subject to the approval of Item 2. below, authorize the Department of Health and Human Services, Division Public Health Services, to **retroactively** amend Fiscal Committee Item FIS 15-172 approved on August 26, 2015 and Governor and Council Item # 2, approved on September 8, 2015 to continue three full-time temporary positions (class 059) positions, utilizing funds from the United States Centers for Disease Control/maintenance and enhancement of the environment public health tracking network, by extending the end date from December 31, 2015 through June 30, 2017 effective upon Fiscal Committee and Governor and Council approvals.

2. Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Health Statistics and Informatics to accept and expend federal funds in the amount of \$294,310 from the Centers for Disease Control and Prevention to further fund the Environmental Health Tracking Program effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-900510-51730000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

SFY 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404369	Federal Funds	605,901	294,310	900,211
000-000000	General Funds	0	0	0
Total Revenue		\$605,901	294,310	\$900,211

010-500100	Personal Serv - Perm	158,273		158,273
020-500200	Current Expense	5,100		5,100
022-500255	Rent/Lease-Equipment	300		300
024-500230	Maintenance Other Than Building	10,000		10,000
026-500251	Memberships	1		1
030-500301	Equipment	2,550	2,082	4,632
039-500188	Telecommunications	1,700		1,700
041-500801	Audit Fund Set Aside	609	293	902
042-500620	Add'l Fringe COLA	22,179		22,179
049-584923	Transfer to Other State Agencies		10,707	10,707
050-500109	Personnel Services Temporary		7,000	7,000
059-500116	Full-Time Temporary		175,359	175,359
060-500602	Benefits	92,859	98,769	191,628
066-500543	Employee Training	7,500		7,500
070-500700	In-State Travel	500	100	600
080-500710	Out-of-State Travel	9,000		9,000
102-500731	Contracts for Program Services	295,330		295,330
Total Expenses		\$605,901	\$294,310	\$900,211

EXPLANATION

Item FIS 15-172 regarding the funding of the Environmental Health Tracking Program was approved by the Fiscal Committee on August 26, 2015. Subsequently, on September 8, 2015 funding was approved through Item #2 by the Governor and Council. Funding for the position and other items listed above was available to the Division through June 30, 2016. However, in accordance with the limitations imposed by the Continuing Resolution the Items presented were only approved through December 31, 2015.

The Division is asking for a retroactive amendment because, in error, the Division did not put forth another fiscal item after the Continuing Resolution was lifted to fund the remaining six months of state fiscal year 2016. This end date went unnoticed until the Division started to prepare a new fiscal item for State Fiscal year 2017. These current requests to the Fiscal Committee and Governor and Council retroactively amend the Items listed above by extending the end date on the positions through June 30, 2017, as well as accept the funds necessary for State Fiscal Year 2017.

The New Hampshire Division of Public Health Services received a grant award from the Centers of Disease Control and Prevention to further fund the Environmental Public Health Tracking (EPHT) Program within the Bureau of Health Statistics and Informatics on August 1, 2015. The EPHT Program is responsible for the collection, integration, analysis, and interpretation of environmental health data as related to potential impacts of environmental change (e.g., hotter days, increased rainfall) on human health. The requested funds will be used to pay for the continuation of existing projects that combine the collection and analysis of population health data, such as heat-related injury, with environmental conditions such as the number of days with excessive heat and humidity.

The funds are to be budgeted as follows:

Funds in class 030 are requested to purchase new workstations for staff.

Funds in class 041 are requested to pay increased audit-fund set aside costs.

Funds in class 049 are requested to support an existing agreement with the Department of Safety for the provision of geographic information system (GIS) services for the purpose of mapping health and environmental data together to better understand potential relationships, patterns and trends.

Funds in class 050 will support a part-time temporary position (i.e., internship) at LG 2. This intern will assist existing Environmental Public Health Tracking Program staff with data analysis as part of a specific project to predict the occurrence of unsafe water quality (bacterial contamination) days at inland beaches. At present beach closure guidelines only exist for the marine environment. This position will also be responsible for comparing actual water quality test results to a water quality predictive model that is currently under development by the US Geological Service under separate contract. This position will then work with existing staff and the Department of Environmental Services to integrate the findings into a web-based beach water quality warning system accessible to stakeholders.

Funds in class 059 are requested to continue to fund currently filled positions. These positions were established through Fiscal Committee and Governor and Council; but were not included in SFY 2016 approved Operating Budget. Approval dates are as follows: Fiscal Committee item #FIS 15-002, was approved on January 23, 2015 and Governor & Council Item #7, approved on February 11, 2015 with end dates of June 30, 2015.

Funds in class 060 are requested to fund the benefits for the positions.

Funds in class 070 are requested to pay mileage costs associated with program staff to travel to various meeting locations around the state.

These funds will not change any program eligibility levels. No new program will be established with the acceptance of these funds.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1. List of personnel involved:

Senior Management Analyst – 9T2744
Program Planner III (Data Analyst) – 9T2742
Program Planner III (Communication Specialist) - 9T2743

2. Nature, Need and Duration:

Senior Management Analyst - to oversee the collection of health statistics, to prepare reports drawing on advanced statistical techniques, to contribute to national public health data utilization activities in cooperation with the US Centers for Disease Control and Prevention, to aid in the interpretation of analytical results, and finally to provide guidance for the presentation of statistical content.

Program Planner III (Data Analyst) - to create report templates for displaying environmental health data on the Division of Public Health Services web page, to contribute to national public health data utilization activities in concert with the US Centers for Disease Control and Prevention, to provide quality control for health data and content, and to lead State and local environmental health data utilization projects (tick/Lyme disease surveillance, for example) as required as a condition of federal funding.

Program Planner III (Communications Specialist) - to oversee all communication activities including collaboration, communication planning, marketing, and outreach that informs local officials, community groups, and members of the public of best practices for managing environmental health threats.

This action is to continue the existing program. The work is ongoing and will be subject to continuing approval by the Fiscal Committee, Governor and Council, and will be part of the Division Budget request for SFY 18/19 process.

3. Relationship to existing agency programs:

The Environmental Public Health Tracking Program is an existing program within the Division of Public Health Services.

4. Has a similar program been requested of the legislature and denied:

No.

5. Why wasn't funding included in the agency's budget request?

This increased funding was received on a March 2016 notice of grant award and not anticipated at the time of the 2016-2017 Budget.

6. Can portions of the grant fund be utilized for other purposes?

This request is 100% federally funded and can only be used for the purposes of the grant award.

7. Estimate the funds required to continue these positions:

Position (Salary & Benefits)	FY 2016	FY 2017
Senior Management Analyst	\$91,310	\$88,799
Program Planner III	\$87,411	\$99,750
Program Planner III	\$87,411	\$85,044

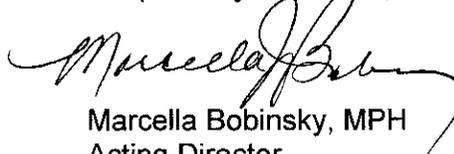
Area served: State-wide.

Source of funds: These funds are 100% Federal from the Centers for Disease Control and Prevention to fund the Environmental Public Health Tracking Program.

Attached are the Notice of Grant Award and Award History. This request includes an increase in federal funds that were not included in the SFY 2017 Budget.

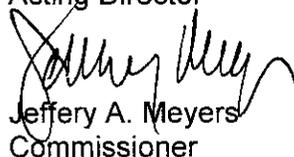
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Bobinsky, MPH
Acting Director

Approved by:



Jeffery A. Meyers
Commissioner

JAS/MJB/bsd

**Award History
EHPT
U38EH000947**

Award ending 7/31/16	5U38EH000947-05	8/1/2015 to 7/31/2016	966,790
Anticipated Award ending 7/31/17 (Award \$755,214/12*11 months)	6U38EH000947-06	8/1/2016 to 7/31/2017	692,280
Estimated Expended Through 6/30/16			(728,012)
Available Award Balance 7/1/16			931,058
SFY 17 Appropriations *			(636,747)
OYR - brought forward			
Available To Accept			<u>294,311</u>
Amount Requested this Action			<u>294,310</u>

* SFY 17 Appropriations:						
10-090-51730000	2017 Budget	OYR	Total	This Action	Revised Budget	
EPHT	539,747		539,747	294,310		834,057
Other Federal	66,154		66,154			
Total	605,901		605,901	294,310		834,057
Adj for Other AU _Allocated	<u>97,000</u>	<u>-</u>	<u>97,000</u>	<u>-</u>		<u>97,000</u>



COOPERATIVE AGREEMENTS
Department of Health and Human Services
Centers for Disease Control and Prevention

Notice of Award

Issue Date: 03/04/2016



NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Grant Number: 5U38EH000947-05 REVISED
FAIN: U38EH000947

Principal Investigator(s):
THOMAS LAMBERT

Project Title: ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM-NETWORK IMPLEMENTATION

DOLORES COOPER
B. COTTON, FINANCIAL MANAGER
NEW HAMPSHIRE DEPT/HLTH STATISTI
29 HAZEN DRIVE
CONCORD, NH 03301

Award e-mailed to: dcooper@dhhs.state.nh.us

Budget Period: 08/01/2015 – 07/31/2016
Project Period: 08/01/2014 – 07/31/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 301(A)AND317(K)(2)PHS42USC241(A)247B(K)2 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U38EH000947-05 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$317,557
Fringe Benefits	\$185,529
Personnel Costs (Subtotal)	\$503,086
Equipment	\$3,750
Supplies	\$3,718
Travel Costs	\$12,756
Other Costs	\$204,580
Consortium/Contractual Cost	\$198,700

Federal Direct Costs	\$926,590
Federal F&A Costs	\$40,200
Approved Budget	\$966,790
Federal Share	\$966,790
Less Unobligated Balance	\$211,576
TOTAL FEDERAL AWARD AMOUNT	\$755,214

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

06 \$755,214

Fiscal Information:

CFDA Number: 93.070
EIN: 1026000618B3
Document Number: 000947EH14

IC	CAN	2015	2016
EH	939ZPRT	\$755,214	\$755,214

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
5	\$755,214	\$755,214
6	\$755,214	\$755,214

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ROBINSONRU 03/04/2016

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U38EH000947-05 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U38EH000947-05 REVISED

Centers for Disease Control and Prevention (CDC)
 2920 Brandywine Road, MS-E01
 Atlanta, Georgia 30341-4146
 Telephone: (770) 488-2441
 E-mail: RRobinson6@cdc.gov

Grants Management Specialist

Terrian J. Dixon, Grants Management Specialist
 Office of Grants Services
 Office of Financial Resources
 Centers for Disease Control and Prevention (CDC)
 2920 Brandywine Road, MS-E01
 Atlanta, Georgia 30341-4146
 Telephone: (770) 488-2774
 E-mail: tdixon@cdc.gov

Programmatic Contact

Robert Kennedy, MBA-IT
 Environmental Public Health Tracking Branch
 Division of Environmental Hazards and Health Effects
 Centers for Disease Control and Prevention
 4770 Buford Hwy, N.E; MS F-57
 Atlanta, Georgia 30341-3717
 Office (770) 488-3840
 Fax (770) 488-1538
 Email: Rok0@cdc.gov

STAFF CONTACTS

Grants Management Specialist: Terrian J Dixon
 Centers for Disease Control and Prevention
 Procurement and Grants Office
 Koger Center, Colgate Building
 2920 Brandywine Road, Mail Stop K 70
 Atlanta, GA 30341
Email: tdixon@cdc.gov **Phone:** 770-488-2774 **Fax:** 770-488-2777

Grants Management Officer: Ralph U Robinson
 Center for Disease Control and Prevention
 Procurement and Grants Office
 Koger Center/Colgate Bldg/Room 3218
 2920 Brandywine Road, MS K-70
 Atlanta, GA 30331
Email: inp2@cdc.gov **Phone:** 770-488-2441 **Fax:** 770-488-2670

SPREADSHEET SUMMARY

GRANT NUMBER: 5U38EH000947-05 REVISED

INSTITUTION: NH state Dept/Public Health

Budget	Year 5	Year 6
Salaries and Wages	\$317,557	
Fringe Benefits	\$185,529	
Personnel Costs (Subtotal)	\$503,086	
Equipment	\$3,750	
Supplies	\$3,718	
Travel Costs	\$12,756	
Other Costs	\$204,580	
Consortium/Contractual Cost	\$198,700	

TOTAL FEDERAL DC	\$926,590	\$634,634
TOTAL FEDERAL F&A	\$40,200	\$120,580
TOTAL COST	\$755,214	\$755,214



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4988 1-800-852-3345 Ext. 4988
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FIS 15 172 ²

August 5, 2015

The Honorable Neal Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 8/26/15 Date

Retroactive

REQUESTED ACTION

- Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$257,214.00 from the Centers of Disease Control and Prevention to fund the New Hampshire Environmental Public Health Tracking Program effective upon date of approval by the Fiscal Committee and Governor and Council, **retroactive** to July 1, 2015, through December 31, 2015, and further authorize the funds to be allocated as follows. 100% Federal Funds
- Pursuant to the provisions of NH RSA 124:15, Positions Restricted, and subject to the approval of Item 1 above, authorize the Department of Health and Human Services, Division of Public Health Services, to retroactively amend Fiscal Item #FIS 15-002, approved on 1/23/15 and Governor and Council Item #7, approved on 2/11/15 to establish three full-time temporary (class 059) positions, utilizing funds from the United States Centers for Disease Control/Maintenance and Enhancement of the Environmental Public Health Tracking Network, by extending the end date from June 30, 2015 to December 31, 2015 effective upon Fiscal Committee and Governor and Council approval. The attached letter from the Division of Personnel contains the original approval for the establishment of these positions at requested classifications.

- Full-time, temporary (class 059) position – Senior Management Analyst, Labor Grade 26
- Full-time, temporary (class 059) position – Program Planner III, Labor Grade 25
- Full-time, temporary (class 059) position – Program Planner III, Labor Grade 25

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH STATISTICS AND INFORMATICS, EPH TRACKING

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404369	Federal Funds	\$381,590.00	\$257,214.00	\$638,804.00

Total Revenue		\$381,590.00	\$257,214.00	\$638,804.00
010-500100	Personal Serv – Perm	\$102,368.00	\$0.00	\$102,368.00
020-500200	Current Expenses	\$2,653.00	\$0.00	\$2,653.00
022-500258	Rents-Leases Other Than State	\$150.00	\$0.00	\$150.00
026-500251	Organizational Dues	\$1.00	\$0.00	\$1.00
030-500330	Equipment	\$1.00	\$2,299.00	\$2,300.00
039-500188	Telecommunications	\$750.00	\$619.00	\$1,369.00
041-500801	Audit Fund Set Aside	\$304.00	\$257.00	\$561.00
042-500620	Additional Fringe Benefits	\$11,089.00	\$0.00	\$11,089.00
059-500117	Temp Full-Time	\$0.00	\$158,270.00	\$158,270.00
060-500601	Benefits	\$45,882.00	\$90,997.00	\$136,879.00
066-500543	Employee Training	\$1,385.00	\$4,600.00	\$5,985.00
070-500704	In State Travel Reimbursement	\$250.00	\$172.00	\$422.00
080-500710	Out of State Travel	\$4,500.00	\$0.00	\$4,500.00
102-500731	Contracts for Program Services	\$212,257.00	\$0.00	\$212,257.00
Total Expenses		\$381,590.00	\$257,214.00	\$638,804.00

EXPLANATION

This request is retroactive to July 1, 2015 due to the Continuing Resolution in effect for SFY 2016. These funds were not awarded until August 07, 2014, and were not included in the SFY 2015 budget. However, an Accept and Expend Request to the Fiscal Committee (FIS-15-002) and Governor and Council (Item# 7) was approved February 11, 2015.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15,"Positions Authorized" or both:

1. Is the action required of this request a result of the Continuing Resolution for FY 2016?

No, this action would need to happen with or without the Continuing Resolution. It was anticipated that the new funds would be added to the Operating Budget for FY 2016-2017 during the working phase of the Budget. Due to staff shortages and timing, these funds did not get added to the Budget Request. This action accepts additional federal funds received after the development of the Operating Budget Request of FY 2016-2017.

2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date?

This item is retroactive due to the positions funded by this grant. Based on the approval received in SFY 2015, the Department has successfully filled two of the new positions. We have one pending offer that have been accepted by a non-state

employee.

3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)

a. No, this is an ongoing grant, part of our Operating Budget. However, the increase in funding to support the newly created positions was established through Fiscal Committee and Governor and Council; but was not included in SFY 2016 approved Operating Budget. Fiscal Committee item #FIS 15-002, approved on 1/23/15 and Governor & Council Item #7, approved on February 11, 2015 with end dates of June 30, 2015. It was the intent to include these positions and funding in the FY16/17 Operating Budget, but was not.

4. Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied?

The ongoing funding for the EPHT program was in the FY 2014- 2015 enacted budget. These additional funds were added by the Fiscal Committee and Governor and Council during SFY 2015.

5. Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied?

a. The initial ongoing grant funding is included in the vetoed FY 2016-2017 Operating Budget. However, the increase and the new positions are not in the FY 2016-2017 budget.

6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)

This program does include positions. With the new funding we created three new positions. Two full time Program Planner III positions and one Senior Management Analyst for the EPHT program. Two of these positions were filled during SFY 2015 and the remaining position has been offered employment awaiting approval of this item. This pending candidate had a signed start date issued by the State of 8/19. The candidate gave their notice of leave to their former employer. A new tentative start date of 9/14 has been tentatively agreed upon. This delay has personal financial consequences for this candidate.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

If this item is denied approval, the Department would need to initiate the lay-off of two of the newly hired staff and not be able to honor the existing offer on the last vacant

position.

The State of NH would lose analytical services related to environmental public health surveillance. The NH EPHT program has 4 filled FTEs which provide all of the environmental public health surveillance capacity within NH DPHS outside of infectious disease and healthy homes. NH EPHT is currently funded by CDC to work on 5 priority environmental health issues in NH and we have just started year 2 of the 3 year funding period.

The environment plays an important role in human health, and for this reason the Division of Public Health Services is responsible for the ongoing collection, integration, analysis, and interpretation of data about environmental hazards and the potential for resultant health effects. The main goal of this particular program is to protect communities by providing information to local public health authorities who will then be able to use the information to plan for, develop, apply, and evaluate public health actions designed to prevent and control environmentally related disease and illness. An example of a specific project would be to work in cooperation with the Department of Environmental Services to develop recommended guidelines for the safe use of freshwater beaches in the event of bacteriological contamination. At present beach safe use guidelines exist only for the marine environment.

Funds in class 030 are needed to purchase 2 laptop computers, docking stations, monitors and keyboards.

Funds in class 039 are being requested due to the increase in class 059.

Funds in class 041 are needed to pay the audit-fee set aside costs.

Funds in class 059 are needed to continue to fund two filled and one currently vacant positions as approved by Fiscal Committee and Governor and Council in SFY 2015.

Funds in class 060 are needed to fund the benefits for the three positions.

Funds in class 066 are needed are needed to provide new employees with training in the use of advanced statistical techniques for the analysis of health data.

Funds in class 070 are needed to pay for in-state travel costs associated with public presentations and working with local officials.

An increase in the number of staff increases personnel related costs including salary, benefits, in State travel expenses, training, and equipment.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1. List of personnel involved:

Senior Management Analyst – 9T2744 Filled with a non state employee
Program Planner III (Data Analyst) – 9T2742 Filled with a state employee

Program Planner III (Communication Specialist) - 9T2743 Vacant but offer made.

2. Nature, Need and Duration:

Senior Management Analyst - to oversee the collection of health statistics, to prepare reports drawing on advanced statistical techniques, to contribute to national public health data utilization activities in cooperation with the US Centers for Disease Control and Prevention, to aid in the interpretation of analytical results, and finally to provide guidance for the presentation of statistical content.

Data Analyst - to create report templates for displaying environmental health data on the Division of Public Health Services web page, to contribute to national public health data utilization activities in concert with the US Centers for Disease Control and Prevention, to provide quality control for health data and content, and to lead State and local environmental health data utilization projects (tick/Lyme disease surveillance, for example) as required as a condition of federal funding.

Communications Specialist - to oversee all communication activities including collaborations, communication planning, marketing, and outreach in order to inform local officials, community groups, and members of the public of best practices for managing environmental health threats.

This action is to enhance an existing program, the nature of which and the need for was reviewed as part of the approved SFY 14/15 operating budget. The work is ongoing and will continue subject to continuing approval by the Fiscal Committee, Governor and Council, and as the SFY 16/17 budget process.

3. Relationship to existing agency programs:

The Environmental Public Health Tracking Program is an existing program within the Division of Public Health Services.

4. Has a similar program been requested of the legislature and denied:

No.

5. Why wasn't funding included in the agency's budget request?

The increased grant award was received on 8/07/2014

6. Can portions of the grant fund be utilized for other purposes?

This request is 100% federally funded and can only be used for the purposes of the grant award.

7. Estimate the funds required to continue these positions:

The Honorable Neil Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
Page 6

Position (Salary & Benefits)	FY 2016	FY 2017
Senior Management Analyst	\$91,310	\$91,310
Program Planner III	\$87,411	\$87,411
Program Planner III	\$87,411	\$87,411

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

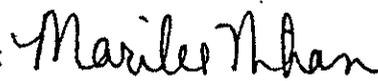
Area served: statewide

Source of funds: These funds are 100% Federal from Centers for Disease Control and Prevention (CDC) to fund the New Hampshire Environmental Health Tracking Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on 08/07/2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Marcella Jordan Bobinsky, MPH
Acting Director

Approved by: 
 Nicholas A. Toumpas
Commissioner

MJB/II

**AWARD HISTORY
EPHT
EH000947-04**

Award Ending 07/31/2015	755,214	
Anticipated Award Ending 7/31/2016 (755,214/12*11)	<u>692,280</u>	
Expended through 6/30/15 Award Ending 7/31/2015 5U38EH000947-03 (14)	<u>(433,791)</u>	
Available Award Balance 7/1/15	1,013,703	
SFY 16 Appropriation **	(391,591)	
Bal Fwd	<u>(87,791)</u>	
Available to Accept in SFY 16	(479,382)	x 50% =
Amount Requested this Action	<u>257,214</u>	

CR 50% of 2015 budget
** SFY 16 Appropriation

5173-000	Current	OYR	Total	This Action	Revised Budget
EPHT	293,799	(87,791)	206,008	257,214	463,222
Adj for Other AU-Allocated	<u>97,792</u>	-	<u>97,792</u>		<u>97,792</u>
Total	391,591	(87,791)	303,800	257,214	561,014



COOPERATIVE AGREEMENTS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 08/07/2014



Grant Number: 2U38EH000947-04
FAIN: U38EH000947

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM-NETWORK
IMPLEMENTATION

DOLORES COOPER
B. COTTON, FINANCIAL MANAGER
NEW HAMPSHIRE DEPT/HLTH STATISTI
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 08/01/2014 – 07/31/2015
Project Period: 08/01/2011 – 07/31/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$755,214 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 301(A)AND917(K)(2)PHS42USC241(A)247B(K)2 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 2U38EH000947-04

Award Calculation (U.S. Dollars)

Salaries and Wages	\$252,291	✓
Fringe Benefits	\$147,567	✓
Personnel Costs (Subtotal)	\$399,858	✓
Equipment	\$3,000	✓
Supplies	\$3,685	✓
Travel Costs	\$9,528	✓
Other Costs	\$47,101	✓
Consortium/Contractual Cost	\$171,462	✓

Federal Direct Costs	\$634,634
Federal F&A Costs	\$120,580
Approved Budget	\$755,214
Federal Share	\$755,214
TOTAL FEDERAL AWARD AMOUNT	\$755,214

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$755,214

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

05 \$755,214
06 \$755,214

Fiscal Information:

CFDA Number: 93.070
EIN: 1026000618B3
Document Number: 000947EH14

IC	CAN	2014	2015	2016
EH	939ZPRT	\$755,214	\$755,214	\$755,214

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD	CUMULATIVE TOTALS	
4	\$755,214	\$755,214	
5	\$755,214	\$755,214	
6	\$755,214	\$755,214	

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 08/06/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 2U38EH000947-04

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

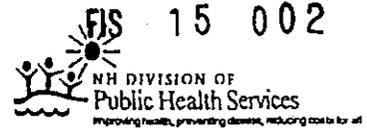
DEC 31 '14 PM 4:00 DAS

417



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4988 1-800-852-3345 Ext. 4988
Fax: 603-271-7623 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

December 19, 2014

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 1/23/15 Date

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$111,692.00 from the Centers of Disease Control and Prevention to fund the New Hampshire Environmental Public Health Tracking Program effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2015, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2015 will be included in the operating budgets for SFY 2016 and SFY 2017.

100% Federal Funds

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVS, HHS, DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH STATISTICS AND INFORMATICS, EPH TRACKING

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404369	Federal Funds	\$646,336.00	\$111,692.00	\$758,028.00
Total Revenue		\$646,336.00	\$111,692.00	\$758,028.00
010-500100	Personal Serv - Perm	\$209,046.00	\$0.00	\$209,046.00
020-500200	Current Expenses	\$5,181.00	\$0.00	\$5,181.00
022-500258	Rents-Leases Other Than State	\$300.00	\$0.00	\$300.00
026-500251	Organizational Dues	\$1.00	\$0.00	\$1.00
030-500330	Equipment	\$1.00	\$2,299.00	\$2,300.00
039-500188	Telecommunications	\$1,500.00	\$619.00	\$2,119.00
041-500801	Audit Fund Set Aside	\$608.00	\$109.00	\$717.00
042-500620	Additional Fringe Benefits	\$22,179.00	\$0.00	\$22,179.00
059-500117	Temp Full-Time	\$0.00	\$85,790.00	\$85,790.00
060-500601	Benefits	\$92,616.00	\$18,103.00	\$110,719.00
066-500543	Employee Training	\$2,770.00	\$4,600.00	\$7,370.00

The Honorable Neal M. Kurk, Chairman
 Fiscal Committee of the General Court, and
 Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 December 19, 2014
 Page 2

070-500704	In State Travel Reimbursement	\$500.00	\$172.00	\$672.00
080-500710	Out of State Travel	\$9,000.00	\$0.00	\$9,000.00
102-500731	Contracts for Program Services	\$302,634.00	\$0.00	\$302,634.00
Total Expenses		\$646,336.00	\$111,692.00	\$758,028.00

2. Pursuant to the provisions of NH RSA 124:15, Positions Restricted, and subject to the approval of item 1 above, authorize the Department of Health and Human Services, Division of Public Health Services, to establish 3 full-time temporary (Class 059) positions, utilizing funds from The United States Centers for Disease Control/Maintenance and Enhancement of the Environmental Public Health Tracking Network, effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2015. The attached letter from the Division of Personnel contains approval for the establishment of these positions at the requested classifications.

Full-time, temporary (Class 059) position – Senior Management Analyst, Labor Grade 26
 Full-time, temporary (Class 059) position – Program Planner III, Labor Grade 25
 Full-time, temporary (Class 059) position - Program Planner III Labor Grade 25

EXPLANATION

The environment plays an important role in human health, and for this reason the Division of Public Health Services is responsible for the ongoing collection, integration, analysis, and interpretation of data about environmental hazards and the potential for resultant health effects. The main goal of this particular program is to protect communities by providing information to local public health authorities who will then be able to use the information to plan for, develop, apply, and evaluate public health actions designed to prevent and control environmentally related disease and illness. An example of a specific project would be to work in cooperation with the Department of Environmental Services to develop recommended guidelines for the safe use of freshwater beaches in the event of bacteriological contamination. At present beach safe use guidelines exist only for the marine environment.

Funds in class 030 are needed to purchase 2 laptop computers, docking stations, monitors and keyboards.

Funds in class 039 are being requested due to the increase in class 059.

Funds in class 041 are needed to pay the audit-fee set aside costs.

Funds in class 059 are needed to fund the three new positions.

Funds in class 060 are needed to fund the benefits for the three new positions.

Funds in class 066 are needed are needed to provide new employees with training in the use of advanced statistical techniques for the analysis of health data.

Funds in class 070 are needed to pay for in-state travel costs associated with public presentations and working with local officials.

An increase in the number of staff increases personnel related costs including salary, benefits, in State travel expenses, training, and equipment.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1) List of personnel involved:

Senior Management Analyst - 9T2744
Program Planner III (Data Analyst) - 9T2742
Program Planner III (Communication Specialist) - 9T2743

2) Nature, Need and Duration:

Senior Management Analyst - 9T2744 to oversee the collection of health statistics, to prepare reports drawing on advanced statistical techniques, to contribute to national public health data utilization activities in cooperation with the US Centers for Disease Control and Prevention, to aid in the interpretation of analytical results, and finally to provide guidance for the presentation of statistical content.

Data Analyst - 9T2742 to create report templates for displaying environmental health data on the Division of Public Health Services web page, to contribute to national public health data utilization activities in concert with the US Centers for Disease Control and Prevention, to provide quality control for health data and content, and to lead State and local environmental health data utilization projects (tick/Lyme disease surveillance, for example) as required as a condition of federal funding.

Communications Specialist - 9T2743 to oversee all communication activities including collaborations, communication planning, marketing, and outreach in order to inform local officials, community groups, and members of the public of best practices for managing environmental health threats

3) Relationship to existing agency programs:

The Environmental Public Health Tracking Program is an existing program within the Division of Public Health Services.

4) Has a similar program been requested of the legislature and denied:

No.

5) Why wasn't funding included in the agency's budget request?

This increased grant award was received on 8/07/2014.

6) Can portions of the grant fund be utilized for other purposes?

This request is 100% federally funded and can only be used for the purposes of the grant award.

7) Estimate the funds required to continue these positions:

Position (Salary & Benefits)	FY 2016	FY 2017
Senior Management Analyst	\$91,310	\$91,310
Program Planner III	\$87,411	\$87,411
Program Planner III	\$87,411	\$87,411

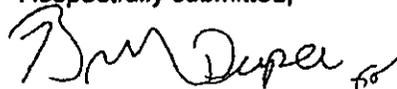
These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: statewide

Source of funds: These funds are 100% Federal from Centers for Disease Control and Prevention (CDC) to fund the New Hampshire Environmental Health Tracking Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on 08/07/2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

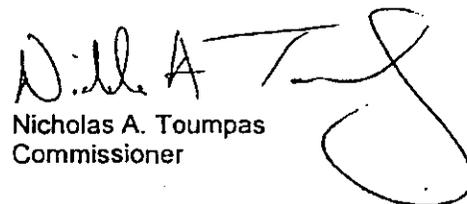
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD, MHCDS
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/lt



LINDA M. HODGDON
Commissioner
(603) 271-3201

State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

SARA J. WILLINGHAM
Director of Personnel
(603) 271-3261

October 8, 2014

Marilyn Doe, Administrator II
Human Resources
Department of Health and Human Services
129 Pleasant St.
Concord, NH 03301

Regarding: Request to establish a full-time temporary Senior Management Analyst, labor grade 26

Dear Ms. Doe:

The Division of Personnel approves of your request dated September 26, 2014 to establish a full-time temporary Senior Management Analyst, labor grade 26 for the Division of Public Health Services, Public Health Systems and Informatics, and have assigned the position number of 9T2744 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Budget Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Jennifer J. Elberfeld
Classification & Compensation Administrator

Cc: Sara J. Willingham, Director of Personnel



LINDA M. HODGDON
Commissioner
(603) 271-3201

State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

SARA J. WILLINGHAM
Director of Personnel
(603) 271-3261

October 8, 2014

Marilyn Doe, Administrator II
Human Resources
Department of Health and Human Services
129 Pleasant St.
Concord, NH 03301

Regarding: Request to establish a full-time temporary Program Planner III, labor grade 25

Dear Ms. Doe:

The Division of Personnel approves of your request dated September 26, 2014 to establish a full-time temporary Program Planner III, labor grade 25 for the Division of Public Health Services, Public Health Systems and Informatics, and have assigned the position number of 9T2742 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Budget Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Jennifer J. Elberfeld
Classification & Compensation Administrator

Cc: Sara J. Willingham, Director of Personnel



LINDA M. HODGDON
Commissioner
(603) 271-3201

State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

SARA J. WILLINGHAM
Director of Personnel
(603) 271-3261

October 8, 2014

Marilyn Doe, Administrator II
Human Resources
Department of Health and Human Services
129 Pleasant St.
Concord, NH 03301

Regarding: Request to establish a full-time temporary Program Planner III, labor grade 25

Dear Ms. Doe:

The Division of Personnel approves of your request dated September 26, 2014 to establish a full-time temporary Program Planner III, labor grade 25 for the Division of Public Health Services, Public Health Systems and Informatics, and have assigned the position number of 9T2743 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Budget Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Jennifer J. Elberfeld
Classification & Compensation Administrator

Cc: Sara J. Willingham, Director of Personnel

**AWARD HISTORY
EPHT
EH000947-04**

Award Ending 07/31/2015	692,280
Award Ending 7/31/2014 5U38EH000947-03 (13)	465,330
Award Ending 7/31/2014 5U38EH000947-02* (12)	784,625
Expended through 6/30/14	
Award Ending 7/31/2014 5U38EH000947-03 (13)	(346,003)
Award Ending 7/31/2014 5U38EH000947-02* (12)	(720,436)
Unobligated Balance Unable to Spend	<u> -</u>
Award Balance 7/1/14	875,796
SFY 15 Appropriation **	(710,528)
Bal Fwd	<u>(53,576)</u>
Available to Accept in SFY 15	111,692
Amount Requested this Action	<u>111,692</u>

**** SFY 15 Appropriation**

5173-000	Current	OYR	Total	This Action	Revised Budget
5173-000	800,750	51,270	852,020	111,692	963,712
Other AU-000	11,700	1,000	12,700	0	13,700



COOPERATIVE AGREEMENTS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 08/07/2014



Grant Number: 2U38EH000947-04
FAIN: U38EH000947

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM-NETWORK
IMPLEMENTATION

DOLORES COOPER
B. COTTON, FINANCIAL MANAGER
NEW HAMPSHIRE DEPT/HLTH STATISTI
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 08/01/2014 – 07/31/2015
Project Period: 08/01/2011 – 07/31/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$765,214 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 301(A)AND317(K)(2)PHS42USC241(A)247B(K)2 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I - AWARD DATA - 2U38EH000947-04

Award Calculation (U.S. Dollars)

SALARIES AND WAGES	\$252,291
FRINGE BENEFITS	\$147,567
PERSONNEL COSTS (SUBTOTAL)	\$399,858
EQUIPMENT	\$3,000
SUPPLIES	\$3,885
TRAVEL COSTS	\$9,528
OTHER COSTS	\$47,101
CONSORTIUM/CONTRACTUAL COST	\$171,462

FEDERAL DIRECT COSTS	\$634,634
FEDERAL F&A COSTS	\$120,580
APPROVED BUDGET	\$755,214
FEDERAL SHARE	\$755,214
TOTAL FEDERAL AWARD AMOUNT	\$755,214

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$755,214

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

05 \$755,214
06 \$755,214

Fiscal Information:

CFDA Number: 93.070
EIN: 1026000618B3
Document Number: 000947EH14

IC	CAN	2014	2015	2016
EH	839ZPRT	\$755,214	\$755,214	\$755,214

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
4	\$755,214	\$755,214
5	\$755,214	\$755,214
6	\$755,214	\$755,214

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 08/06/2014

SECTION II - PAYMENT/HOTLINE INFORMATION - 2U38EH000947-04

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

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COOPERATIVE AGREEMENTS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 04/03/2014



Grant Number: 5U38EH000947-02 REVISED

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: PPHF-12-ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM-
NETWORK IMPLEMENTATION

B. COTTON, FINANCIAL MANAGER
NEW HAMPSHIRE DEPT/HLTH STATISTI
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 08/01/2012 – 07/31/2014
Project Period: 08/01/2011 – 07/31/2014

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 301(A)AND317(K)(2)PHS42USC241(A)247B(K)2 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantees when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U38EH000947-02 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$216,912
Fringe Benefits	\$91,314
Personnel Costs (Subtotal)	\$308,226
Equipment	\$4,527
Supplies	\$2,375
Travel Costs	\$9,528
Other Costs	\$51,688
Consortium/Contractual Cost	\$279,186

Federal Direct Costs	\$655,530
Federal F&A Costs	\$129,085
Approved Budget	\$784,625
Federal Share	\$784,625
Less Unobligated Balance	\$68,733
TOTAL FEDERAL AWARD AMOUNT	\$715,892

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

03 \$715,892

Fiscal Information:

CFDA Number: 93.538
 EIN: 1026000618B3
 Document Number: 000947NE12

IC	CAN	2012	2014
EH	939ZMPY	\$715,892	\$715,892

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
2	\$715,892	\$715,892
3	\$715,892	\$715,892

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 04/03/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U38EH000947-02 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhs tips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U38EH000947-02 REVISED

-13-



COOPERATIVE AGREEMENTS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 08/28/2013



Grant Number: 5U38EH000947-03

Principal Investigator(s):
JOSE THEIR MONTERO, MD

465,330

Project Title: PPHF-13-ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM-
NETWORK IMPLEMENTATION

B. COTTON, FINANCIAL MANAGER
NEW HAMPSHIRE DEPT/HLTH STATISTI
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 08/01/2013 - 07/31/2014
Project Period: 08/01/2011 - 07/31/2014

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$465,330 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 301(A) AND 317(K) (2) PHS 42 USC 241(A) 247B(K)2 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Gladys T. Gisserant
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U38EH000947-03

Award Calculation (U.S. Dollars)

Salaries and Wages	\$142,436
Fringe Benefits	\$85,357
Personnel Costs (Subtotal)	\$227,793
Equipment	\$12,109
Supplies	\$1,050
Travel Costs	\$6,815
Other Costs	\$52,909
Consortium/Contractual Cost	\$90,358

Federal Direct Costs	\$391,034
Federal F&A Costs	\$74,296
Approved Budget	\$465,330
Federal Share	\$465,330
TOTAL FEDERAL AWARD AMOUNT	\$465,330

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$465,330

Fiscal Information:

CFDA Number: 93.538
 EIN: 1026000618B3
 Document Number: 000947NE13

IC	CAN	2013
EH	939ZMPY	\$465,330

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$465,330	\$465,330

CDC Administrative Data:

PCC: N / OC: 4141 / Processed: ERAAPPS 08/28/2013

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U38EH000947-03

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U38EH000947-03

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.