

# New Hampshire Commission for Human Rights

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KATRINA E. TAYLOR – 271-2055  
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**ADMINISTRATIVE SECRETARY**  
DEBORAH EVANS – 271-2768

**SECRETARY**  
NANCY RODGERS – 271-2767

December 17, 2015

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

## REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$250,00, for the period of Governor and Council approval through June 30, 2016. 100% Federal Funds.

The funds are to be budgeted in FY 2016 in appropriation 02-76-76-760010-78820000 Human Rights Commission, Enforcement.

	<u>Current</u> <u>Appropriation</u>	<u>Requested</u> <u>Change</u>	<u>Revised</u> <u>Budget</u>
010-500100 Personal Services-Perm. Classi	388,105	0	388,105
020-500200 Current Expenses	6,536	0	6,536
022-500242 Rents-Leases Other Than State	40,513	0	40,513
027-502799 Transfers To DOIT	12,748	0	12,748
030-500300 Equipment New/Replacement	0	0	0
035-500350 Shared Services Support	779	0	779
039-500390 Telecommunications	4,294	0	4,294
040-500400 Indirect Costs	2,666	0	2,666
041-500801 Audit Fund Set Aside	103	0	103
049-500490 Transfer to Other State Agency	200	0	200
050-500107 Personal Service-Temp/Appointe	47,499	0	47,499
057-500535 Books, Periodicals	850	0	850
060-500601 Benefits	152,426	0	152,426
070-500700 In-State Travel Reimbursement	1,590	250	1,840
080-500710 Out-Of State Travel Reimb	1,600	0	1,600
103-500739 Janitorial	1,040	0	1,040
230-500765 Interpreter Service	2,400	0	2,400
233-500771 Litigation Expense	525	0	525
TOTAL	663,874	250	664,124

ESTIMATED SOURCE OF FUNDS FOR  
ENFORCEMENT

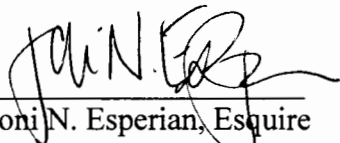
FEDERAL FUNDS	115,514	250	115,514
AGENCY INCOME	0	0	250
GENERAL FUND	<u>548,360</u>	<u>0</u>	<u>548,360</u>
TOTAL	663,874	250	664,124

**EXPLANATION**

The Commission received Federal travel voucher reimbursement in the total amount of \$250.00 during the State Fiscal Year 7/1/2015 through 6/30/2016. In state travel occurred October 20-21, 2015 for an approximate total of \$155.77 retroactive for the Executive Director and Assistant Director to attend the yearly EEOC/FEPA Regional conference. The reimbursements have not been paid to the employees for lack of funds. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,

  
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Joni N. Esperian, Esquire  
Executive Director  
New Hampshire Commission for Human Rights

JNE/de

# Cash Batch Report

AR220 Date: 12/10/15      JOB SUBMISSION PARAMETERS

Time: 13:18

User Name: NHFIRST\Deborah.M.Evans  
Job Name : HRC220128  
Step Nbr : 1

WU # 2877138 12/11/15 JE

Company: 10      STATE OF NH - GENERAL FUND  
Batches: 257925 - 257925

OR

Post Date: -

Lockbox:

Operator:

Currency:

Print Non-AR Distributions: Y      Print Non AR Dist

Report Option: A      All Cash Batches

Remittance Option:

Cash Ledger User Fields: E      Exclude User Fields

12/03/2015 Preauthorized ACH

Credit

250

Description: SEC : CCD+

ORIG NAME : ID TREAS 310

CO. ENTRY DESC: MISC PAY

RECIP NAME: NEW HAMPSHIRE COMMISSI

INDIVIDUAL ID: 100000086745010

EFFECTIVE DATE: 151203

CO DESCRIPTION DATE: 120315

ADDENDA : RMR\*IV\*EECFPNYC15103559 112015\*AI\*250\*250\*0\

**RECEIVED**

**DEC 08 2015**

**NH COMMISSION  
FOR HUMAN RIGHTS**

# Cash Batch Report

AR220 Date 12/10/15 Time 13:18 Company 10 STATE OF NH - GENERAL FUND USD Page 1  
Cash Batch Report

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Batch: 257925 Deposit Date: 12/03/15 Proc Level: 07600 Lock Box: Charges: Status: Unreleased  
Cash Code: 0013 Posting Date: 12/10/15 Operator: NT00000755 Currency: USD Rate: 1.0000000 Reference:  
-----  
Payment Seq Payment Amount Ap Customer Name/GL Account MICR Number RTM or TRN Reference  
-----  
A76121015 1 250.00  
250.00- Co: 10 Acct: 78820000 403735 EEOC OST Reimbursement

Assigned Total: Control Total/Count: 0.00 0.00  
Unassigned Total: Detail Total/Count: 0.00 250.00 1  
Non-AR Total: 250.00  
Cancel Total: 0.00  
Transfer Total: 0.00  
Variance Total/Count: 250.00- 1-

\*\*\* Report Completed \*\*\*