



The State of New Hampshire
Department of Environmental Services

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Robert R. Scott, Commissioner

December 30, 2019

His Excellency, Governor Christopher T. Sununu
and The Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (NHDES), under the provisions of RSA 486, to award state aid grant funds for wastewater facility projects for the following eight entities in the aggregate amount of \$5,606,183, as detailed in the table below, effective upon Governor and Council approval. Funding is 100% General Funds.

Applicant	Vendor Code	Grant Amount
Claremont, City of	177373 B001	\$256,597
Concord, City of	177376 B001	\$84,526
Hampton, Town of	177399 B002	\$1,126,590
Nashua, City of	177441 B006	\$1,143,771
Berlin, City of	177362 B003	\$155,475
Rochester, City of	177467 B002	\$261,092
New London, Town of	159918 B001	\$1,566,004
Sunapee, Town of	177483 B001	\$1,012,128

Funding is available in the account as follows:

	<u>FY 2020</u>	<u>After FY 2020</u>
03-44-44-442010-1003-073-500580	\$371,677	\$5,234,506
Dept. of Environmental Services, State Aid Grants, Grants-Non Federal		

EXPLANATION

Wastewater state aid grant (SAG) funds provide financial assistance to NH communities to offset the eligible costs of planning, engineering and construction of certain sewage disposal facilities. Over the term of the debt service, which will range from 5 to 30 years, the state will reimburse the entity for 20% to 30% of the eligible costs incurred during the design and construction of the wastewater facilities, plus a proportionate share of interest on borrowing for the project.

Attached is a tabulation of the State Aid Grant showing the effect of this action on appropriated funds. Additional information regarding these projects is shown in Exhibit A.

We respectfully request your approval.

Robert R. Scott, Commissioner

DEPARTMENT OF ENVIRONMENTAL SERVICES
 WATER DIVISION – WASTEWATER ENGINEERING BUREAU

STATE AID GRANTS
 (03-44-44-442010-1003-073)

The effect of this request on appropriated funds is shown below:

		<u>2020</u>
FY 2020 Appropriation		\$9,576,700
Total Available for Payments in FY 2020		<u>\$9,576,700</u>
Less: Scheduled Payments		\$6,051,786
Balance Available		<u>\$3,524,914</u>
Less: Current Request		
C-885	Claremont	\$55,003
C-886	Concord	\$8,573
C-887	Hampton	\$18,997
C-888	Nashua	\$73,029
C-889	Hampton	\$46,692
C-890	Berlin	\$31,095
C-891	Rochester	\$13,778
C-892	New London	\$75,547
C-893	Sunapee	\$39,130
C-894	Sunapee	<u>\$9,833</u>
Total		\$371,677
Balance Available		\$3,153,237

EXHIBIT A

Supplemental information to the preceding Governor and Executive Council request for approval of State Aid Grants for sewage disposal facilities under RSA 486.

Municipality: Claremont, NH

State Grant Number: C-885

Project: Bog Sewer Improvements

Description: Replacement of approximately 1,425 feet of existing sewer and five existing manholes in an area of Claremont known as the Bog. The improvement project reduces the potential for failure of the piping and associated impacts to wetlands and streams.

Grant Eligible Project Costs: \$855,324

Grant Award: 30% of eligible costs (\$256,597)

Grant Term: 10 years

Municipality: Concord, NH

State Grant Number: C-886

Project: SCADA Phase 2B Upgrades

Description: Upgrade to the electronic controls and monitoring of the plant operations.

Grant Eligible Project Costs: \$422,632

Grant Award: 20% of eligible costs (\$84,526)

Grant Term: 15 years

EXHIBIT A (Cont.)

Municipality: Hampton, NH

State Grant Number: C-887

Project: Sludge Handling Improvements to WWTP

Description: Design and upgrade of the sewage sludge dewatering equipment and controls throughout the wastewater treatment plant.

SAG Eligible Project Costs: \$1,603,661

Grant Award: 20% of eligible costs (\$320,732)

Grant Term: 20 years

Municipality: Nashua, NH

State Grant Number: C-888

Project: Infrastructure Improvements at CSO 004

Description: Construction of a storage tank and associated infrastructure to allow temporary storage of combined stormwater and wastewater during storms and to allow it to be treated prior to discharge.

Grant Eligible Project Costs: \$5,718,855

Grant Award: 20% of eligible costs (\$1,143,771)

Grant Term: 20 years

EXHIBIT A (Cont.)

Municipality: Hampton, NH

State Grant Number: C-889

Project: Church Street Pump Station Upgrades

Description: Complete replacement and upgrade of the pump station to improve reliability, maintenance and energy efficiency.

SAG Eligible Project Costs: \$4,029,292

Grant Award: 20% of eligible costs (\$805,858)

Grant Term: 20 years

Municipality: Berlin, NH

State Grant Number: C-890

Project: Phase 1 I&I Reduction Contract 3

Description: Continuing to replace sewage lines to prevent infiltration and inflow to the treatment system.

Grant Eligible Project Costs: \$777,376

Grant Award: 20% of eligible costs (\$155,475)

Grant Term: 5 years

EXHIBIT A (Cont.)

Municipality: Rochester, NH

State Grant Number: C-891

Project: Brock Street Reconstruction

Description: Replacement of underground utilities in the Brock Street area of Rochester.

SAG Eligible Project Costs: \$1,305,463

Grant Award: 20% of eligible costs (\$261,092)

Grant Term: 20 years

Municipality: New London, NH

State Grant Number: C-892

Project: New London Portion of Sunapee WWTF Upgrade

Description: New London's share of the design and upgrade to the Town of Sunapee Wastewater Treatment Facility, including sludge dewatering equipment and controls.

Grant Eligible Project Costs: \$5,220,014

Grant Award: 30% of eligible costs (\$1,566,004)

Grant Term: 20 years

EXHIBIT A (Cont.)

Municipality: Sunapee, NH

State Grant Number: C-893

Project: Sunapee WWTF Upgrade

Description: Upgrade to the Wastewater Treatment Facility, including design and construction of the upgrade to dewatering equipment and controls.

SAG Eligible Project Costs: \$2,930,792

Grant Award: 20% of eligible costs (\$586,159)

Grant Term: 28 years

Municipality: Sunapee, NH

State Grant Number: C-894

Project: Perkins Pond Area Sewer Improvements

Description: Installation of sewers in the area of Perkins Pond, an area prone to septic system failures.

Grant Eligible Project Costs: \$2,129,844

Grant Award: 20% of eligible costs (\$425,969)

Grant Term: 28 years