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Frank Edelblut  
Commissioner

Christine M. Brennan  
Deputy Commissioner

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF EDUCATION  
101 Pleasant Street  
Concord, N.H. 03301  
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August 25, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHDOE), Division of Learner Support requests authorization to accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP –HCY) in the amount of \$2,276,624 from the United States Department of Education (USED) to support the education of homeless children and youth, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

**ARP Homeless Children and Youth Grant**  
Account: 24920000

Class	Description	FY22 Budget	FY23 Budget
<u>Income</u>			
000-400374	Federal Funds	\$2,226,437	\$50,187
<u>Expenditures</u>			
020-500200	Current Expenses	\$ 800	\$ 800
027-582703	Transfer to DOIT	\$ 3,600	\$ / 3,900
028-582814	Transfer to General Services	\$ 2,700	\$ 3,000
029-500290	Intra-Agency Transfers	\$ 5,000	\$ 3,000
030-500301	Equipment New Replacement	\$ 800	\$ 0
037-500173	Technology-Hardware	\$ 2,200	\$ 0
038-500176	Technology-Software	\$ 150	\$ 150

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039-500190	Telecommunications	\$ 538	\$ 620
040-500800	Indirect Costs	\$ 2,851	\$ 2,785
041-500801	Audit Fund Set Aside	\$ 2,226	\$ 50
042-500620	Post Retirement	\$ 1,334	\$ 1,451
050-500109	Personal Services Temp Appointment	\$ 16,667	\$ 18,141
060-500601	Benefits	\$ 11,915	\$ 12,090
067-500557	Training to Providers	\$ 1,590	\$ 500
070-500704	In-State Travel	\$ 1,200	\$ 1,200
072-502626	Grants Federal	\$ 1,722,278	\$ 0
080-500710	Out-of-State Travel	\$ 5,000	\$ 2,500
102-500731	Contracts for Program Services	\$ 445,588	\$ 0
	<b>Total</b>	<b>\$ 2,226,437</b>	<b>\$ 50,187</b>

### EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented \$800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth; to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

New Hampshire received a total of \$2,296,237 through the ARP – HCY funds. This was released from the US DOE in two disbursements. The first being 25% of the total - \$573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation \$1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two. The Department is requesting appropriation of \$2,276,624, and will budget the remaining amount during the FY24/25 budget process.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID-19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.


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The following appropriation activities are being requested:

020-500200	Current Expenses	This classification embraces all commodities that will be used within one year.
027-582703	Transfer to DOIT	Payment by Agencies for hardware, software and related technology procured on their behalf by Dept. of Info Technology
028-582814	Transfer to General Services	Payments to general services bureau of the Dept. of Administrative Services
029-500290	Intra-Agency Transfers	Expenses related to financial and compliance audits of federally funded programs
030-500301	Equipment New Replacement	Includes tables, desks, chairs, filing cabinets, office machines, etc., and floor and wall coverings such as carpets, rugs, mats, linoleum, potable partitions, shelves, etc.
037-500173	Technology-Hardware	Expenditures for new desktop workstations, including monitors, central processing units and keyboards.
038-500176	Technology-Software	Computer Software - Minor upgrades, customer support, application licenses and installation
039-500190	Telecommunications	Expenses for cellphones issued to State employees
040-501587	Indirect Costs	Appropriation needed to pay contracts needed to fulfill grant obligations
041-500801	Audit Fund Set Aside	Expenses related to financial and compliance audits of federally funded programs
042-500620	Post Retirement	Used to reimburse the general funds for payments made to retirees health insurance
050-500109	Personal Service Temp	Cost allocations for time and effort
060-500601	Benefits	Withholding taxes from permanent employees due to the Federal government
067-500557	Training to Providers	Expenses paid for educational classes
070-500704	In-State Travel	Includes miles actually traveled at established rates
072-509073	Grants Federal	Expenditures for contracts with private vendors funded by Federal grants for appropriate projects as approved by the State
080-500710	Out-of-State Travel	Expenditures include the cost of services for carrying persons whether by land, air or water including Pullman and sleeping car accommodations. Includes cost of lodging incidental to travel.
102-500731	Contracts for Program Services	Expenditures against contracts with program service providers

Respectfully Submitted,



Frank Edelblut  
Commissioner of Education



**US Department of Education  
Washington, D.C. 20202**

S425W210030 - 21A

**GRANT AWARD NOTIFICATION**

<b>1</b> RECIPIENT NAME New Hampshire Department of Education 101 Pleasant Street Concord, NH 03301	<b>2</b> AWARD INFORMATION PR/AWARD NUMBER     S425W210030 - 21A ACTION NUMBER        3 ACTION TYPE            Revision AWARD TYPE             Formula																				
<b>3</b> PROJECT STAFF RECIPIENT STATE DIRECTOR Christina Dotson            (603) 271-3840 <u><a href="mailto:Christina.L.Dotson@doe.nh.gov">Christina.L.Dotson@doe.nh.gov</a></u> EDUCATION PROGRAM CONTACT John W McLaughlin        (202) 401-0962 <u><a href="mailto:john.mclaughlin@ed.gov">john.mclaughlin@ed.gov</a></u> EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK        888-336-8930 <u><a href="mailto:edcaps.user@ed.gov">edcaps.user@ed.gov</a></u>	<b>4</b> PROJECT DESCRIPTION 84.425W American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund – Homeless Children and Youth (ARP-HCY)																				
<b>5</b> KEY PERSONNEL N/A																					
<b>6</b> AWARD PERIODS BUDGET PERIOD        04/23/2021 - 09/30/2023 FEDERAL FUNDING PERIOD    04/23/2021 - 09/30/2023 FUTURE BUDGET PERIODS N/A																					
<b>7</b> AUTHORIZED FUNDING CURRENT AWARD AMOUNT        \$1,722,244.00 PREVIOUS CUMULATIVE AMOUNT    \$573,993.00 CUMULATIVE AMOUNT            \$2,296,237.00																					
<b>8</b> ADMINISTRATIVE INFORMATION DUNS/SSN            808590277 REGULATIONS        EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS        N/A																					
<b>9</b> LEGISLATIVE AND FISCAL DATA AUTHORITY:                    PL ARP OF 2021, PUBLIC LAW 117-2 N/A AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM TITLE:                EDUCATION STABILIZATION FUND CFDA/SUBPROGRAM NO:        84.425W <table border="1" data-bbox="112 1832 1580 1951"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0251N</td> <td>2021</td> <td>2021</td> <td>ES000000</td> <td>B</td> <td>DR3</td> <td>000</td> <td>425</td> <td>4101A</td> <td>\$1,722,244.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0251N	2021	2021	ES000000	B	DR3	000	425	4101A	\$1,722,244.00
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**US Department of Education  
Washington, D.C. 20202**

S425W210030 - 21A

**GRANT AWARD NOTIFICATION**

**10**

PR/AWARD NUMBER: S425W210030 - 21A  
RECIPIENT NAME: New Hampshire Department of Education

**TERMS AND CONDITIONS**

- (1) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.
- (2) This supplemental grant award is made subject to the provisions of all applicable acts, regulations (including the regulation that applies to the ARP-HCY funds provided through this supplemental award), and assurances (including the assurances in your application for the ARP-HCY funds provided through this supplemental award).

**Ian Rosenblum**  
**Acting Assistant Secretary**

**07/27/2021**

**AUTHORIZING OFFICIAL**

**DATE**