



Frank Edelblut
Commissioner

Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
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September 8, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

[Signature]
Approved by Fiscal Committee Date

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 9:16-c, authorize the Department of Education, Bureau of Integrated Programs, to transfer funds in and among accounting units in the amount of \$184,028, for the continued support of the Mathematics and Science Partnerships (MSP) program, effective upon Fiscal Committee and Governor and Council approval through December 31, 2018. 100% Federal Funds.
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Education, Bureau of Integrated Programs to accept and expend additional grant funds from the U. S. Department of Education in the amount of \$385,466 for the continued support of the Mathematics and Science Partnerships (MSP) program, effective upon Fiscal Committee and Governor and Council approval through December 31, 2018. 100% Federal Funds.

Funds to be budgeted as follows:

Account: 06-56-56-5630-75400000 Math/Science Partnerships
Revenue Source Code: 404292

Class	Description	Current FY18 Budget	Request Action #1	Request Action #2	Adjusted FY18 Budget
<u>Income</u>					
000-404292	Federal Funds	(\$516,230)	\$0	(\$385,466)	(\$901,696)
<u>Expenditures</u>					
010-500100	Personal Ser Perm	\$36	\$0	\$8,089	\$8,125
020-500200	Current Expenses	\$1,774	(\$1,591)	\$0	\$183

Class	Description	Current FY18 Budget	Request Action #1	Request Action #2	Adjusted FY18 Budget
<u>Expenditures</u>					
027-502799	Trans to DOIT	\$2,805	(\$2,805)		\$0
028-582814	Trans to Gen Serv	\$955	(\$955)		\$0
029-500290	Intra-Agency Trans	\$755	(\$755)		\$0
030-500301	Equipment	\$1,000	(\$1,000)		\$0
039-500191	Telecommunications	\$952	(\$890)		\$62
040-500800	Indirect Costs	\$11,176	(\$10,460)		\$716
041-500801	Audit Fund Set Aside	\$695	\$0	\$296	\$991
042-500920	Add Fringe Benefits	\$5,775	(\$5,303)		\$472
060-500601	Benefits	\$364	\$0	\$2,338	\$2,702
070-500704	In-State Travel	\$1,300	(\$1,300)		\$0
072-500577	Grants Federal	\$245,599	\$184,028	\$374,743	\$804,370
080-500713	Out-of-State Travel	\$3,000	(\$3,000)		\$0
102-500731	Contracts fr Prog Ser	\$240,044	(\$155,969)		\$84,075
	Total	\$516,230	\$0	\$385,466	\$901,696

EXPLANATION

The NH Department of Education received a Mathematics and Science Partnerships (MSP) grant award from the US Department of Education. Its purpose is to encourage collaboration among institutions of higher education, local school districts, elementary schools and secondary schools in order to develop and offer professional development activities that increase the subject matter knowledge and teaching skills of mathematics and science teachers.

The following appropriation authorities are being requested:

Class 010-Personal Services Perm. – Additional appropriation needed to support an existing position will provide additional assistance to process the MSP funds to LEAs, monitor LEA spending and gather necessary data for proper MSP accountability.

Class 020-Current Expenses - Appropriations reduced due to current expenses projected to be less than current appropriation.

Class 027-Transfers to DOIT - Appropriation reduction due to zero anticipated expenditures for FY 2018.

Class 028-Transfer to General Services - Appropriation reduction due to zero anticipated expenditures for FY 2018.

Class 029-Intra-Agency Transfers - Appropriation reduction due to zero anticipated expenditures for FY 2018.

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Class 030-Equipment New Replacement - Appropriation reduction due to zero anticipated expenditures for FY 2018.

Class 039-Telecommunications- Appropriations reduced due to telecommunication expenses projected to be less than current appropriation.

Class 040-Indirect Costs - Appropriations reduced due to indirect cost expenses projected to be less than current appropriation.

Class 041 – Audit Fund Set Aside – Additional appropriation needed to pay required audit fees.

Class 042-Additional Fringe Benefits– Appropriations reduced due to additional fringe benefit expenses projected to be less than current appropriation.

Class 060-Benefits – Additional appropriation needed to cover the cost of health and dental insurances and FICA for the existing position.

Class 070-In-State Travel – Appropriation reduction due to zero anticipated expenditures for FY 2018.

Class 072 – Grants-Federal – Additional appropriation needed for subgrants to LEAs.

Class 080-Out-of-State Travel – Appropriation reduction due to zero anticipated expenditures for FY 2018.

Class 102-Contracts for Program Services- Appropriations reduced due to contract expenses projected to be less than current appropriation.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1. List All Personnel involved:

Program Specialist IV (an existing full-time position)

2. Nature, Need, and Duration:

The Department is requesting authorization to use a portion of additional grant funds to support an existing position. This existing position will provide leadership and support for the grant. The primary goal of the MSP grant is to encourage collaboration among institutions of higher education, local school districts, elementary schools and secondary schools in order to develop and offer professional development activities that increase the subject matter knowledge and teaching skills of mathematics and science teachers.

3. Relationship to Existing Agency Programs:

The purpose is to provide additional assistance to process the MSP funds to LEAs, monitor LEA spending, and gather necessary data for proper MSP accountability.

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4. Has a Similar Program been Requested of the Legislature and Denied?

No.

5. Why wasn't this Funding Included in the Agency's Budget Request?

The Department did not include this program in the Agency's Budget Request because the Every Student Succeeds Act (ESSA) eliminated the MSP program. However, the prior grant awards have 27 month performance periods, bringing the availability of funds to December 2018.

6. Can any Portion of the Grant Funds Be Utilized?


No. All funds are necessary to fulfill the intent of the grant that was accepted by the Granting Authority.

7. Estimate the Funds Required to Continue the Position:

No additional funds will be required.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program. Attached are copies of the grant awards.

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

FISCAL SITUATION
06-56-56-5630-75400000 – Math/Science Partnerships

	<u>Award</u>	<u>G5 Available Balance*</u>
FFY 2015 MSP Grant Award	\$759,767	\$186,533
FFY 2016 MSP Grant Award	<u>\$759,767</u>	<u>\$715,163</u>
Total	\$1,519,534	\$901,696
Grant Award Available per G5 6/30/17	\$901,696	
Less FY 2018 Appropriation 7/1/17	(\$516,230)	
Grant Funds Available to Appropriate	<u>\$385,466</u>	
Add'l Appropriation Requested for FY 2018	\$385,466	

*Department of Education draws funds through the Federal G5 System. Available balances above match G5 system as of 6/30/17. See attachment.

The US Department of Education Mathematics and Science Partnerships (MSP) grant award has an active twenty-seven month performance period (fifteen month grant award period with an additional twelve month expenditure period).



**US Department of Education
Washington, D.C. 20202**

S366B150030

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME New Hampshire Department of Education State Office Park South 101 Pleasant Street Concord, NH 03301	2 AWARD INFORMATION PR/AWARD NUMBER S366B150030 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula																				
3 PROJECT STAFF RECIPIENT STATE DIRECTOR Jennifer Rainie (603) 271-7450 <u>jennifer.rainie@ed.state.nh.us</u> EDUCATION PROGRAM CONTACT Daphne F Kaplan (202) 401-7949 <u>daphne.kaplan@ed.gov</u> EDUCATION PAYMENT HOTLINE G5 PAYEE 888-336-8930 HELPDESK <u>edcaps.user@ed.gov</u>	4 PROJECT DESCRIPTION 84.366B Mathematics and Science Partnerships																				
5 KEY PERSONNEL N/A																					
6 AWARD PERIODS BUDGET PERIOD 07/01/2015 - 09/30/2016 FEDERAL FUNDING PERIOD 07/01/2015 - 09/30/2016 FUTURE BUDGET PERIODS N/A																					
7 AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$759,767.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$759,767.00																					
8 ADMINISTRATIVE INFORMATION DUNS/SSN 808590277 REGULATIONS CFR PART XX EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 10, 11, 12, 13, 14, 3, 8, 9, E-3																					
9 LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 107-110 NO CHILD LEFT BEHIND ACT 2001 II ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965, AS AMENDED PROGRAM TITLE: MATHEMATICS AND SCIENCE PARTNERSHIPS CFDA/SUBPROGRAM NO: 84.366B <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>1000M</td> <td>2015</td> <td>2015</td> <td>ES000000</td> <td>B</td> <td>Q5C</td> <td>000</td> <td>366</td> <td>4101A</td> <td>\$759,767.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	1000M	2015	2015	ES000000	B	Q5C	000	366	4101A	\$759,767.00
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US Department of Education
Washington, D.C. 20202

S366B150030

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: S366B150030
RECIPIENT NAME: New Hampshire Department of Education

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If you subaward under this grant, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

- 1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
 - 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
- (2) This grant award is subject to the terms and condition (if any) identified in Attachment T.
 - (3) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.
 - (4) (1) THIS GRANT AWARD IS MADE SUBJECT TO THE PROVISIONS OF ALL APPLICABLE ACTS AND REGULATIONS. AMONG OTHERS, THIS GRANT IS SUBJECT TO THE PROVISIONS OF TITLE II, PART B OF THE ELEMENTARY AND SECONDARY EDUCATION ACT, AS AMENDED BY THE NO CHILD LEFT BEHIND ACT (P.L. 107-110) AND THE GENERAL EDUCATION PROVISIONS ACT. THIS ACT IS ALSO SUBJECT TO THE EDUCATION DEPARTMENT GENERAL ADMINISTRATIVE REGULATIONS (EDGAR) IN 34 CFR PARTS 76, 77, 81, 82, 85, 86, 98, and 99 and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200.

(2) UNDER THE "TYDINGS AMENDMENT," SECTION 421(b) OF THE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C.1225(b), ANY FUNDS THAT ARE NOT OBLIGATED AT THE END OF THE FEDERAL FUNDING PERIOD SPECIFIED IN BLOCK 6 SHALL REMAIN AVAILABLE FOR OBLIGATION FOR AN ADDITIONAL PERIOD OF 12 MONTHS.

Heather Rieman
Acting Assistant Secretary

07/01/2015

AUTHORIZING OFFICIAL

DATE



**US Department of Education
Washington, D.C. 20202**

S366B160030

FY17

GRANT AWARD NOTIFICATION

Log # 312

1 RECIPIENT NAME New Hampshire Department of Education State Office Park South 101 Pleasant Street Concord, NH 03301	2 AWARD INFORMATION PR/AWARD NUMBER S366B160030 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula																				
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Ann Whalen
Assistant Secretary

07/01/2016

AUTHORIZING OFFICIAL

DATE

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Total Records: 48

Award No.	Payment Amount (\$)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	Flag
S287C160029		MM/DD/YY	743 AU 7538	\$4,184,079.41	\$5,716,698.00	12/31/2018	None Designated	0
S330B160002		MM/DD/YY	735 AU 4971	\$712.00	\$16,809.00	11/30/2017	None Designated	
S358B150029		MM/DD/YY	649 AU 3278	\$435,087.03	\$779,637.00	01/02/2018	None Designated	
S358B160029		MM/DD/YY	749 3278	\$704,114.95	\$800,685.00	12/31/2018	None Designated	
S365A150029		MM/DD/YY	665 AU 6114	\$243,093.11	\$1,023,508.00	01/02/2018	None Designated	
S365A160029		MM/DD/YY	765 AU 6114	\$836,770.35	\$1,045,030.00	12/31/2018	None Designated	
S366B150030		MM/DD/YY	648 AU 3279	\$186,533.46	\$759,767.00	01/02/2018	None Designated	
S366B160030		MM/DD/YY	748 7540	\$715,162.79	\$759,767.00	12/31/2018	None Designated	
S367A150028		MM/DD/YY	662 AU 2183	\$2,148,809.07	\$10,547,951.00	01/02/2018	None Designated	
S367A160028		MM/DD/YY	762 AU 2183	\$6,936,063.21	\$10,353,158.00	12/31/2018	None Designated	
S367B150026		MM/DD/YY	661 AU 2183	\$262,666.82	\$285,519.00	01/02/2018	None Designated	
S367B160026		MM/DD/YY	761 AU 2183	\$269,645.47	\$280,576.00	12/31/2018	None Designated	
S369A150030		MM/DD/YY	659 AU 4993 was 6422	\$0.00	\$3,781,250.00	01/02/2018	None Designated	
S369A160030		MM/DD/YY	759 4993	\$2,203,870.59	\$3,772,643.00	12/31/2018	None Designated	

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