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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAID SERVICES

Kerrin A. Rounds
Acting Commissioner

Henry D. Lipman
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9422 1-800-852-3345 Ext. 9422
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www.dhhs.nh.gov

January 21, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

- Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Medicaid Services to accept and expend federal funds in the amount of \$750,000 from the Centers for Medicare and Medicaid Services to fund the Maternal Opioid Misuse Model, effective upon Fiscal Committee and Governor and Council approval through June 30, 2021, and further authorize the funds to be allocated as follows. Grant Funds awarded for periods after SFY 2021 will be included in future operating budgets. 100% Federal Funds.
- Pursuant to the provisions of RSA 124:15, Positions Restricted, and subject to the approval of item 1 above, authorize the Department of Health and Human Services, Division of Medicaid Services to establish one full-time, temporary position using Maternal Opioid Misuse Model grant funds effective upon date of Fiscal Committee and Governor and Council approval, through June 30, 2021. 100% Federal Fund.

05-95-47-470010-1371, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF HHS: OFF. OF MEDICAID & BUS. POLICY, MATERNAL OPIOID MISUSE MODEL

SFY 2020

CLASS/OBJECT	CLASS TITLE	Current Modified Budget	Increase (Decrease)	Revised Modified Budget
000-401756	Federal Funds	\$0	\$364,371	\$364,371
Total Revenue		\$0	\$364,371	\$364,371
020-500200	Current Expense	\$0	\$125	\$125
037-500173	Technology-Hardware	\$0	\$1,316	\$1,316
038-500175	Technology-Software	\$0	\$761	\$761

05-95-47-470010-1371, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: OFF. OF MEDICAID & BUS. POLICY, MATERNAL OPIOID MISUSE MODEL
SFY 2020 Continued

SFY 2020

CLASS/OBJECT	CLASS TITLE	Current Modified Budget	Increase (Decrease)	Revised Modified Budget
039-500188	Telecommunications	\$0	\$443	\$443
041-500801	Audit Fund Set Aside	\$0	\$375	\$375
059-500117	Temporary Full Time	\$0	\$15,174	\$15,174
060-500601	Benefits	\$0	\$7,906	\$7,906
070-500704	In State Travel Reimbursement	\$0	\$440	\$440
080-500714	Out State Travel Reimbursement	\$0	\$992	\$992
102-500731	Contracts for Program Services	\$0	\$336,839	\$336,839
Total Expenses		\$0	\$364,371	\$364,371

SFY 2021

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease)	Revised Modified Budget
000-401756	Federal Funds	\$0	\$385,629	\$385,629
Total Revenue		\$0	\$385,629	\$385,629
020-500200	Current Expense	\$0	\$125	\$125
037-500173	Technology-Hardware	\$0	\$0	\$0
038-500175	Technology-Software	\$0	\$0	\$0
039-500188	Telecommunications	\$0	\$0	\$0
041-500801	Audit Fund Set Aside	\$0	\$375	\$375
059-500117	Temporary Full Time	\$0	\$30,807	\$30,807
060-500601	Benefits	\$0	\$16,052	\$16,052
070-500704	In State Travel Reimbursement	\$0	\$440	\$440
080-500714	Out State Travel Reimbursement	\$0	\$992	\$992
102-500731	Contracts for Program Services	\$0	\$336,838	\$336,838
Total Expenses		\$0	\$385,629	\$385,629

Grand Total **\$0** **\$750,000** **\$750,000**

EXPLANATION

The Maternal Opioid Misuse (MOM) Model funding from the Centers for Medicare and Medicaid Services provides an opportunity to test whether payments that support evidence-based, coordinated care delivery for pregnant and postpartum women with opioid use disorder and their infants can reduce Medicaid and Children's Health Insurance Program (CHIP) expenditures, and improve the quality of care for this population of Medicaid and CHIP beneficiaries. Department of Health and Human Services, Division of Medicaid Service staff will administer oversight of the grant. The Department of Health and Human Services is collaborating with

Elliot Health System as the Prime Sub-Recipient to implement the MOM Model to create a multi-sector intervention and robust care coordination system, to improve health outcomes for the Model's beneficiaries.

Women who use substances during pregnancy are at greater risk of complications, both short term and long term, as are their infants. Utilizing MOM Model funding, the New Hampshire Department of Health and Human Services and Prime Sub-Recipient Elliot Health System will lead efforts to create and pilot an improved and highly coordinated system of care for pregnant women with Opioid Use Disorder to provide a range of prevention and treatment services specific to the needs of women and the health of their babies. These efforts will leverage New Hampshire's Integrated Delivery Network (IDN), which brings together providers across the care delivery system to improve integration of physical and behavioral health care, and will better coordinate other initiatives (e.g., Plan of Safe Care models) to accomplish its goals.

New Hampshire's MOM Model implementation will create coordinated interventions across key hospital, primary care systems, and supportive services to fill gaps in care and to effect achievable outcomes and cost savings to the Medicaid program by reducing health impacts to the mother and child resulting from substance exposure. The MOM Model service area is the Greater Manchester Region. This region is uniquely suited to implement the MOM Model due to its experience at the opioid epidemic epi-center and its long and successful history of provider and community collaboration. The State is considering several models, and will use the planning period to finalize our approach. All models are designed to improve access and care coordination for pregnant and postpartum women with Opioid Use Disorder in the Greater Manchester Region, and will be considered for replication across the state.

Funding received through the MOM Model will complement existing efforts to prevent and address Opioid Use Disorder for pregnant and postpartum women and their infants. The goals for the MOM Model are three fold:

1. Support pregnant and postpartum Medicaid beneficiaries seeking Opioid Use Disorder treatment by leveraging existing integrated networks of care to:
 - a. Implement data sharing across organizations to increase care coordination; and
 - b. Improve engagement of pregnant women with Opioid Use Disorder in prenatal care, postpartum care, and treatment for OUD through multiple support mechanisms.
2. Coordinate interventions across New Hampshire's Department of Health and Human Services, Elliot Health System, and other partners to improve health outcomes for the mom and baby and decrease costs to Medicaid.
3. Test interventions and best practices to determine which, if replicated across New Hampshire, would best address the needs of this vulnerable population.

Funds are budgeted as follows:

Class 020- Current Expenses- will be used for general office supplies

Class 037- Technology- Hardware- To purchase a laptop computer.

Class 038- Technology- Software- To purchase computer software.

Class 39- Telecommunications- will be used for cell phone costs.

Class 041- Audit Fund Set Aside-Audit costs per State requirement.

Class 059- Temporary Full Time- Salary expense of the position requested above.

Class 060- Benefits- Benefit expense of the position requested above.

Class 070- In State Travel Reimbursement- Local travel to attend meetings and project activities.

Class 080- Out of State Travel Reimbursement- Out of state travel for meetings.

Class 102- Contracts for Program Services- Contract payments to providers.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) List of Personnel involved:

Full-time, Temporary Administrator I, LG 27, Position # 9T2994

2) Nature, need and duration:

The Administrator I position will be responsible for evaluating the effectiveness of the Maternal Opioid Misuse Model as well as oversight of adherence to the United States Department of Health and Human Service Grants Policy Statement and Cooperative Agreement Terms and Conditions. Establishment of the Administrator I position is required at this time as a condition of federal funding requiring achievement of specified deliverables within stated periods. The duration of the position is through the length of the project period, December 31, 2024.

3) Relationship to existing agency programs

The above position will be responsible for evaluating the effectiveness of the Maternal Opioid Misuse Model as well as oversight of adherence to the United States Department of Health and Human Service Grants Policy Statement and Cooperative Agreement Terms and Conditions. The identified and anticipated vendors for these services are existing partners and will work directly with the position funded to ensure the grant deliverables are actualized.

4) Has similar program been request of the Legislature and denied? No

5) Why wasn't funding included in the agency's budget request?

These funds were awarded December 16, 2019. It was not known that these funds would be available at the time the agency established its SFY 20-21 biennial budget. The grant will be included in the SFY 2022-2023 biennial budget request.

6) Can portions of the grant funds be utilized for other purposed?

This request is 100% federally funded and can only be used for the purpose of the grant award.

7) Estimate the funds required to continue this position

Administrator I – SFY 20 -\$ 16,332; SFY 21-\$84,926

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purposes of providing the services described above.

January 21, 2020

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Geographic area served: Greater Manchester area

Source of Funds: These funds are 100% Federal Funds from the United States Department of Health and Human Services Centers for Medicare and Medicaid Services, Maternal Opioid Misuse Model, Catalog of Federal Domestic Assistance (CFDA) #93.687.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support his program.

Respectfully submitted,



Kerrin A. Rounds
Acting Commissioner

1. DATE ISSUED 12/16/2019	1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded
2. CFDA NO. 93.687 - Maternal Opioid Misuse Model	
3. ASSISTANCE TYPE Cooperative Agreement	
4. GRANT NO. 2A2CMS331772-01-00 Formerly	5. TYPE OF AWARD Other
4a. FAIN 2A2CMS331772	5a. ACTION TYPE New
6. PROJECT PERIOD From 01/01/2020 Through 12/31/2024	
7. BUDGET PERIOD From 01/01/2020 Through 12/31/2020	
8. TITLE OF PROJECT (OR PROGRAM) State of New Hampshire Maternal Opioid Misuse Model	

Department of Health and Human Services
Centers for Medicare & Medicaid Services
Office of Acquisitions and Grants Management

7500 Security Boulevard
Baltimore, MD 21244

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations)
Section 1115A of the Social Security Act (added by section 3021 of the Patient Protection and Affordable Care Act (P.L. 111-148))

9a. GRANTEE NAME AND ADDRESS HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 129 Pleasant St Public Health Services Concord, NH 03301-3852	9b. GRANTEE PROJECT DIRECTOR Mr. Grant Beckman 129 Pleasant Street Division of Medicaid Services Concord, NH 03301-3852 Phone: 603-271-9393
10a. GRANTEE AUTHORIZING OFFICIAL Mr. Grant Ames Beckman 129 Pleasant Street Division of Medicaid Services Concord, NH 03301-3852	10b. FEDERAL PROJECT OFFICER Ms. Karin Bleeg 7500 Security Blvd Windsor Mill MD 21244 Phone: (410) 788-5937

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
I Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from item 11m) 750,000.00	
II Total project costs including grant funds and all other financial participation II		b. Less Unobligated Balance From Prior Budget Periods 0.00	
a. Salaries and Wages	45,981.00	c. Less Cumulative Prior Award(s) This Budget Period	
b. Fringe Benefits	23,958.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION 750.00	
c. Total Personnel Costs	69,939.00	13. Total Federal Funds Awarded to Date for Project Period 750,000.00	
d. Equipment	0.00	14. RECOMMENDED FUTURE SUPPORT	
e. Supplies	2,770.00	(Subject to the availability of funds and satisfactory progress of the project):	
f. Travel	2,884.00	YEAR	TOTAL DIRECT COSTS
g. Construction	0.00	a. 2	d. 5
h. Other	0.00	b. 3	e. 6
i. Contractual	874,427.00	c. 4	f. 7
j. TOTAL DIRECT COSTS	750,000.00	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
k. INDIRECT COSTS	0.00	a. DEDUCTION	
l. TOTAL APPROVED BUDGET	750,000.00	b. ADDITIONAL COSTS	
m. Federal Share	750,000.00	c. MATCHING	
n. Non-Federal Share	0.00	d. OTHER RESEARCH (Add / Deduct Option)	
		e. OTHER (See REMARKS)	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
a. DEDUCTION	b
b. ADDITIONAL COSTS	
c. MATCHING	
d. OTHER RESEARCH (Add / Deduct Option)	
e. OTHER (See REMARKS)	

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDOING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
- b. The grant program regulations.
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)
The SF-424A must be updated to reflect the changes in the budget workbook and narrative justification.

Please review the CMS Standard Terms and Conditions, Special Terms and Conditions, and the MOM Model Program Terms and Conditions for additional information and instructions regarding this award.

GRANTS MANAGEMENT OFFICIAL:

Gabriel Nah
200 Independence Avenue, S.W.
Room 738-G
Washington, DC 20201
Phone: 301-492-4482

17. OBJ CLASS 4158	18a. VENDOR CODE 1026000618A1	18b. EIN 026000618	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 0-5991544	b. 2A2331772A	c. 2A2	d. \$750,000.00	e. 75-X-0522
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

LORRIE A. RUDIS
Director of Personnel
(603) 271-3261

January 21, 2020

Marilyn G. Doe, Administrator
Bureau of Human Resources
NH Department of Health & Human Services
129 Pleasant St.
Concord, NH 03301

Regarding: Request to establish a full-time temporary Administrator I, labor grade 27

Dear Ms. Doe:

The Division of Personnel approves of your request dated January 21, 2020 to establish a full-time temporary Administrator I, labor grade 27 Division of Public Health Services, Bureau of Health Protection, and have assigned the position number of 9T2994 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently approved by the Department of Administrative Services Budget Office for funding.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Classification Section with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Lorrie A. Rudis, Director of Personnel