



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
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FIS 13 115

Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

March 1, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Dattlosen 4/19/13
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to the provisions of Chapter 224:14, II; Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Infectious Disease Control to accept and expend federal funds in the amount of \$350,000.00 from the Department of Health and Human Services, Health Resources and Services Administration to fund the Ryan White Care program, effective upon approval by the Fiscal Committee and Governor and Council, through June 30, 2013, and further authorize the funds to be allocated as follows:

05-95-90-902510-2222 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, RYAN WHITE TITLE II

SFY 2013

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-406825	Federal Funds	1,178,128.83	350,000.00	1,528,128.83
	General Funds	100,901.00	0.00	100,901.00
Total Revenue		\$1,279,029.83	\$350,000.00	\$1,629,029.83
010-500100	Personal Serv - Perm	169,239.00	0.00	169,239.00
018-500106	Overtime	575.00	0.00	575.00
019-500109	Holiday Pay	100.00	0.00	100.00
020-500200	Current Expenses	16,632.69	0.00	16,632.69
030-500300	Equipment New Replacement	1,000.00	0.00	1,000.00
041-500801	Audit Fund Set Aside	1,172.00	350.00	1,522.00
042-500620	Additional Fringe Benefits	12,419.00	0.00	12,419.00
060-500601	Benefits	79,154.00	0.00	79,154.00
070-500700	In-State Travel Reimbursement	650.00	0.00	650.00
080-500710	Out Of State Travel	7,200.00	0.00	7,200.00
102-500731	Contracts for Program Services	84,018.14	0.00	84,018.14
246-500792	Grantee Administrative Costs	70,000.00	0.00	70,000.00
567-500919	Title II HIV Care Assistance	836,870.00	349,650.00	1,186,520.00
Total Expenses		1,279,029.83	\$350,000.00	\$1,629,029.83

EXPLANATION

Grant funds awarded for periods after SFY 2013 will be included in the operating budgets for SFY 2014 and SFY 2015.

The New Hampshire Ryan White Care Program aims to increase accessibility to health care and support services for persons living with the human immunodeficiency virus (HIV) state-wide. The program's goal is to provide life-sustaining medications and to ensure quality clinical and case management services to NH residents who are infected with human immunodeficiency virus and are not eligible for medical assistance under Medicaid. These services include: prescription medication coverage, health insurance continuation, primary and specialty care services, home health care, and case management.

These additional federal funds are needed in Class 567 (Title II HIV Care Assistance) to continue to pay direct services for clients to ensure continuum of care through the end of the state fiscal year.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new programs will be established with the acceptance of these funds.

Area served: statewide.

Source of funds: These funds are 100% Federal from the Department of Health and Human Services, Health Resources and Services Administration to fund the Ryan White Care Program. Attached are the Notice of Grant Awards and award history. When preparing the biennium budget for SFY 12/13 this appropriation was not budgeted sufficiently to accommodate the expenditures.

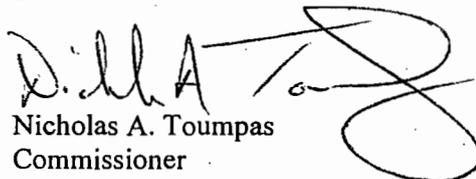
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/rrs

**AWARD HISTORY
Title II**

Award Ending 03/31/2013	1,514,766
Anticipated Award Ending 03/31/2014 (1,514,766./12 months*3 months)	378,692
Cash drawn through 6/30/12	-
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/12	1,893,458
SFY 13 Appropriation **	(1,137,022)
Old Year Reserve (OYR)	<u>(2,312)</u>
Available to Accept in SFY 13	754,124
Amount Requested this Action	<u><u>350,000</u></u>

**** SFY 13 Appropriation**

	Current	OYR	Adj Total	This Action	Revised Budget
2222-0000 **					
Title II **	1,137,022	2,312	1,139,334	350,000	1,489,334
Medicaid	38,794		38,794		38,794
			-		-
VAR. ALLOCATED			-		-
					-
Total	<u>1,175,816</u>	<u>-</u>	<u>1,178,128</u>	<u>350,000</u>	<u>1,528,128</u>

1. DATE ISSUED: 07/06/2012		2. PROGRAM CFDA: 93.917	
3. SUPERSEDES AWARD NOTICE dated: 04/03/2012 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.			
4a. AWARD NO.: 6 X07HA00003-22-01	4b. GRANT NO.: X07HA00003	5. FORMER GRANT NO.: BRX070003	
6. PROJECT PERIOD: FROM: 04/01/1998 THROUGH: 03/31/2013			
7. BUDGET PERIOD: FROM: 04/01/2012 THROUGH: 03/31/2013			



NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
 Public Health Service Act, Title XXVI, Section 2603
 FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 et seq (as amended), Part B
 Public Health Service Act as amended, Sections 2611-23, (42 USC 300ff21-31b)
 2611-22 of title XXVI of the Public Health Service Act, 42 USC 300ff-21-300ff-31a. as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
 Sections 2611-22 of title XXVI of the Public Health Service Act, 42 USC 300ff-21-300ff-31a. as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)

8. TITLE OF PROJECT (OR PROGRAM): RYAN WHITE CARE ACT TITLE II

9. GRANTEE NAME AND ADDRESS:
 STATE OF NEW HAMPSHIRE
 29 HAZEN DRIVE
 Concord, NH 03301-6503
DUNS NUMBER:
 011040545

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
 Christine Adamski
 STATE OF NEW HAMPSHIRE
 29 Hazen Dr
 Concord, NH 03301-6503

11. APPROVED BUDGET: (Excludes Direct Assistance)
 Grant Funds Only
 Total project costs including grant funds and all other financial participation

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	\$1,514,766.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	\$0.00
ii. Offset	\$0.00
c. Unawarded Balance of Current Year's Funds	\$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	\$1,514,766.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$0.00

a. Salaries and Wages :	\$0.00
b. Fringe Benefits :	\$0.00
c. Total Personnel Costs :	\$0.00
d. Consultant Costs :	\$0.00
e. Equipment :	\$0.00
f. Supplies :	\$0.00
g. Travel :	\$0.00
h. Construction/Alteration and Renovation :	\$0.00
i. Other :	\$0.00
j. Consortium/Contractual Costs :	\$0.00
k. Trainee Related Expenses :	\$0.00
l. Trainee Stipends :	\$0.00
m. Trainee Tuition and Fees :	\$0.00
n. Trainee Travel :	\$0.00
o. TOTAL DIRECT COSTS :	\$1,514,766.00
p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$0.00
q. TOTAL APPROVED BUDGET :	\$1,514,766.00
i. Less Non-Federal Share:	\$0.00
ii. Federal Share:	\$1,514,766.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
 A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
 Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
 a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached [X]Yes []No)

Electronically signed by Stephannie Young, Grants Management Officer on : 07/06/2012

17. OBJ. CLASS: 41.15	18. CRS-EIN: 1026000618B3	19. FUTURE RECOMMENDED FUNDING: \$0.00
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FY-CAN	CFDA	DOCUMENT NO	AMT. FIN. ASSI	AMT. DIR. ASS	SUB PROGRAM CODE	SUB ACCOUNT CODE
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