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## State of New Hampshire

DEPARTMENT OF SAFETY  
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COMMISSIONER

April 19, 2022

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$95,000.00 in federal pass-through funds from the Department of Safety, Office of Highway Safety, entitled DWI Patrols for the purpose of conducting DWI patrols statewide. Effective upon Governor and Council approval through September 30, 2022. Funding Source: 100% Intra Agency Transfers.

Funds are available in SFY2022 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested</u> <u>Action</u>	<u>Revised</u> <u>Appropriation</u>
004-403630	Intra Agency Transfers	\$ (226,218.00)	\$ (95,000.00)	\$ (321,218.00)
018-500106	Overtime	\$ 150,000.00	\$ 69,000.00	\$ 219,000.00
040-500800	Indirect Cost	\$ 23,223.00	\$ -	\$ 23,223.00
060-500606	Police Retirement (Perm)	\$ 52,995.00	\$ 26,000.00	\$ 78,995.00
	Total	\$ 226,218.00	\$ 95,000.00	\$ 321,218.00

### EXPLANATION

In an effort to combat the DWI problem, the NH State Police requests authorization to accept 95,000 in Federal pass-through funds to fund overtime details for currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is felt to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on our highways.

These funds are Federal Funds to the Department of Safety, Office of Highway Safety, then became pass-through (Intra Agency Transfers) to the Department of Safety (DOS), Division of State Police.

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Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

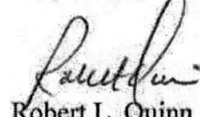
Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

Although the Department included this grant in the SFY 2022 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that Intra Agency Transfer funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,



Robert L. Quinn  
Commissioner of Safety

**Department of Safety  
DWI Patrols  
Fiscal Situation**

Federal Funds Awarded:

FFY 2021 - NH State Police DWI/DUI/DRE Patrols - 10/1/20 - 9/30/2021	\$450,000.00
FFY 2021 - NH State Police DSOGPOI Patrols - 10/1/20 - 9/30/2021	\$30,000.00
FFY 2022 - NH State Police DSOGPO Patrols - 10/1/21 - 9/30/2022	\$30,000.00
FFY 2022 - NH State Police DWI/DUI/DRE Patrols - 10/1/21 - 9/30/2022	\$471,000.00
<b>Total Grant Funds Awarded</b>	<b>\$981,000.00</b>

Less SFY 2022 expenses on FFY 2021 Grants	(\$236,585.07)
Less Balance of FFY 21 Grants Budgeted in SFY22 Completed	(\$101,661.62)
<b>Total</b>	<b>(\$338,246.69)</b>

**Net Grant Funds Remaining as of July 1, 2021 (SFY 2022)** **\$642,753.31**

Less SFY 2022 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$226,218.00)
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**Excess grant funds available to appropriate** **\$416,535.31**

**This Request** **\$416,535.00**