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Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

July 15, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, I authorize the Department of Education, Bureau of Career Development to accept and expend additional grant funds from the U.S. Department of Education in the amount of \$139,000 for the continued support of the Career and Technical Education (CTE) Vocational Education-PERKINS grant, effective upon Fiscal Committee and Governor and Council approval through September 30, 2019. 100% Federal Funds.

Funds to be budgeted as follows:

CTE Vocational Education-PERKINS

Account: 06-56-56-565010-60320000

Class	Description	Adjusted Authorized FY20 Budget	Requested Action	Adjusted FY20 Budget
<u>Income</u>				
000-404661	Federal Funds	\$ (2,940,606)	\$(139,000)	\$ (3,079,606)
<u>Expenditures</u>				
010-500100	Personal Ser. Perm	\$ 89,055		\$ 89,055
020-500200	Current Expenses	\$ 6,250		\$ 6,250
022-500248	Rents-Leases Other	\$ 12		\$ 12
024-500225	Maint Other Than Buil	\$ 125		\$ 125
026-500251	Organizational Dues	\$ 2,500		\$ 2,500

Class	Description	Adjusted Authorized FY20 Budget	Requested Action	Adjusted FY20 Budget
027-582703	Trans to DOIT	\$ 7,543		\$ 7,543
028-582814	Trans to Gen Serv.	\$ 9,707		\$ 9,707
029-500290	Intra-Agency Trans	\$ 2,625		\$ 2,625
030-500301	Equipment	\$ 1,362	\$130,000	\$ 131,362
037-500174	Technology-Hardware	\$ 4,766		\$ 4,766
039-500191	Telecommunications	\$ 875		\$ 875
040-500800	Indirect Costs	\$ 17,002		\$ 17,002
041-500801	Audit Fund Set Aside	\$ 1,626		\$ 1,626
042-500620	Add Fringe Benefits	\$ 6,936		\$ 6,936
046-500464	Consultants	\$ 3,750		\$ 3,750
049-5849xx	Transfers to Other Stat	\$ 6,250		\$ 6,250
060-500601	Benefits	\$ 34,035		\$ 34,035
066-500546	Employee Training	\$ 3,000		\$ 3,000
067-500557	Training of Providers	\$ 250	\$ 9,000	\$ 9,250
070-500704	In-State Travel	\$ 3,000		\$ 3,000
072-502626	Grants Federal	\$ 2,717,311		\$ 2,717,311
080-500710	Out-of-State Travel	\$ 3,751		\$ 3,751
102-500731	Contracts	\$ 18,750		\$ 18,750
230-500765	Interpreter Service	\$ 125		\$ 125
	Total	\$ 2,940,606	\$139,000	\$ 3,079,606

EXPLANATION

The NH Department of Education receives a CTE Vocational Education-PERKINS award authorized under the Carl D. Perkins Career and Technical Education Act of 2006 as amended through P.L 116-6 (Perkins V). This is a formula grant for states to assist "states and localities to develop challenging academic and technical standards and to assist students in meeting such standards, including preparation for high-skill, high-wage or high-demand occupations in current or emerging professions". CTE plans to spend the above requested appropriation for State Leadership and Non-Traditional activities, including a mobile classroom; firefighter equipment specifically designed for female students, and training materials for high school faculty regarding non-traditional careers. This program was included in the FY 20-21 budget request, but not in these expense accounts. If the budget had been enacted, the Department would have been required to go to Fiscal Committee to request reallocation of funds in order to spend as currently being requested.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized" or both and All Emergency requests:

1. Is the action required of this request a result of the Continuing Resolution for FY 2020?
No.

The Honorable Mary Jane Wallner, Chairman
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Page 3 of 3


2. If this request is **retroactive** what is the significance and importance of the action being effective from an earlier date? N/A
3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.) No.
4. Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied? Yes, this program was included in the FY18-19 enacted budget.
5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?
Yes, this program was included in the FY 20-21 budget request. However, these funds were not budgeted for these specific purposes. If the FY 20-21 proposed budget had been approved, the Department would have needed to go to Fiscal Committee to request reallocation of federal funds.
6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.) N/A.
7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied? If this request were denied, activities allowed under the CTE Program would not be instituted within the State; specifically State Leadership and Non-Traditional activities, including a mobile classroom, firefighter equipment specifically designed for female students, and training materials for high school faculty regarding non-traditional careers. Instead these funds would expire come September 30, 2019 and be returned to the federal government.

The following appropriation authorities are being requested:

Class 030	Equipment	Additional appropriation needed to pay for CTE mobile classroom
Class 067	Training of Providers	Additional appropriation needed to pay for high school faculty trainer

The Department has conducted a detailed review of these line items in the budget to ensure that available funds are maximized to the greatest degree possible.

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

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Commissioner



Christine Brennan
Deputy Commissioner

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DEPARTMENT OF EDUCATION
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FISCAL SITUATION

CTE Vocational Education PERKINS Grants – AU 60320000

FFY2017 G5 Balance – 7/1/2019	\$	221,383
FFY2018 G5 Balance – 7/1/2019	\$	2,895,446
FFY2019 Grant Award	\$	2,326,592
Less: Total FY 2020 Adjusted Authorized Budget	\$	(2,940,606)

Available to Accept	\$	2,502,815
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Amount Requested this Action	\$	139,000
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Total Records: 44 Page 1 of 1 Jump to Page Awards/Page: [Show All Awards](#)

Award No.	Payment Amount (\$)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	Flag
U282A100001	<input type="text"/>	07/02/2019	554 6424	\$114,346.63	\$10,885,381.00	09/30/2019	****1202 ACH	
V002A170030	<input type="text"/>	07/02/2019	816 2535	\$132,837.38	\$1,549,541.00	12/30/2019	****1202 ACH	
V002A180030	<input type="text"/>	07/02/2019	916 2535	\$1,289,520.95	\$1,696,553.00	12/30/2020	****1202 ACH	
V048A170029	<input type="text"/>	07/02/2019	815 6032	\$221,382.88	\$5,496,906.00	12/30/2019	****1202 ACH	
V048A180029	<input type="text"/>	07/02/2019	915 6032	\$2,895,446.02	\$5,804,502.00	12/30/2020	****1202 ACH	

Total Records: 44 Page 1 of 1 Jump to Page Awards/Page: [Show All Awards](#)

File Upload
Upload a Payment Request File (Optional)



**US Department of Education
Washington, D.C. 20202**

V048A190029

GRANT AWARD NOTIFICATION

<p>1 RECIPIENT NAME</p> <p>New Hampshire Department of Education Bureau of Career Development Career and Technical Education 21 South Fruit Street, Suite 20 Concord, NH 03301</p>	<p>2 AWARD INFORMATION</p> <p>PR/AWARD NUMBER V048A190029 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula</p>																														
<p>3 PROJECT STAFF</p> <p>RECIPIENT STATE DIRECTOR Eric Feldborg Eric.Feldborg@doe.nh.gov EDUCATION PROGRAM CONTACT Edward R Smith (202) 245-7602 edward.smith@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 edcaps.user@ed.gov</p>	<p>4 PROJECT DESCRIPTION</p> <p>84.048A Vocational Education - Basic Grants to States</p>																														
<p>5 KEY PERSONNEL</p> <p>N/A</p>																															
<p>6 AWARD PERIODS</p> <p>BUDGET PERIOD 07/01/2019 - 09/30/2020 FEDERAL FUNDING PERIOD 07/01/2019 - 09/30/2020 FUTURE BUDGET PERIODS N/A</p>																															
<p>7 AUTHORIZED FUNDING</p> <p>CURRENT AWARD AMOUNT \$2,326,592.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$2,326,592.00</p>																															
<p>8 ADMINISTRATIVE INFORMATION</p> <p>DUNS/SSN 808590277 REGULATIONS CFR PART Not Available EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 3, 8, 9, 10, 11, 12, 13, 14, E-3, E4, E5</p>																															
<p>9 LEGISLATIVE AND FISCAL DATA</p> <p>AUTHORITY: PL 109-270 I CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006, 20 U.S.C. 2301 ET SEQ. AS AMENDED PROGRAM TITLE: VOCATIONAL EDUCATION - BASIC GRANTS TO STATES CFDA/SUBPROGRAM NO: 84.048A</p> <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0400M</td> <td>2019</td> <td>2019</td> <td>EV000000</td> <td>B</td> <td>M01</td> <td>ANN</td> <td>048</td> <td>4101A</td> <td>\$2,326,592.00</td> </tr> <tr> <td>0400M</td> <td>2019</td> <td>2019</td> <td>EV000000</td> <td>B</td> <td>M04</td> <td>ANN</td> <td>048</td> <td>4101A</td> <td>\$0.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0400M	2019	2019	EV000000	B	M01	ANN	048	4101A	\$2,326,592.00	0400M	2019	2019	EV000000	B	M04	ANN	048	4101A	\$0.00
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US Department of Education
Washington, D.C. 20202

V048A190029

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: V048A190029
RECIPIENT NAME: New Hampshire Department of Education
Bureau of Career Development

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.

(2)

(1) Under the Tydings Amendment, Section 421(b) of the General Provision Act, 20 U.S.C. 1225 (b), any funds that are not obligated at the end of the Federal Funding Period specified in Block 6 shall remain available for obligation for an additional period of 12 months.

(2) Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21st Century Act (Perkins V).

(3) Payments under this award will be made available through the Department of Education's Grants Management System (G5) of the Department of Education.

(4) This grant award is made subject to the provisions of your approved State Plan, subsequently approved revisions, and the applicable acts and regulations.

(5) Disclosure of Federal funding in public announcements:

When issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing this project, the recipient shall state clearly:

- (a) The dollar amount of the Federal funds for the project;
- (b) The percentage of the total cost of the project that will be financed with Federal funds; and,
- (c) The percentage and dollar amount of the total cost of the project that will be financed by non-Governmental sources.

(6) Forward the attached copy of the grant award notification to the entity who has authority under State law to receive, hold, and disburse Federal funds made available under the plan. [34 CFR 76.104(a)(5)]

- (3) You are authorized, in carrying out this grant, to utilize the higher threshold set for micro-purchase and simplified acquisition thresholds for federal assistance under this grant or under a contract you award under this grant established by recent statutory changes. These statutory changes raise the threshold for micro-purchases under Federal financial assistance awards to \$10,000 and raise the threshold for simplified acquisitions to \$250,000 for recipients. These higher thresholds are not effective until implemented in the Federal Acquisition Regulations (FAR) at 48 CFR Subpart 2.1 (Definitions), which has not yet occurred. See 2 CFR 200.67 and 200.88. For FY 2018, OMB is granting an exception allowing recipients to use the higher thresholds in advance of changes to the FAR. Please refer to Office of Management and Budget's Memorandum 18-18 regarding the statutory changes. If you have any questions about these regulations, please contact the program officer identified in Block 3 of this GAN.



**US Department of Education
Washington, D.C. 20202**

V048A190029

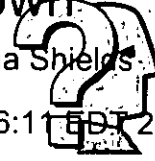
GRANT AWARD NOTIFICATION

- (4) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block I of this GAN applies to this grant award.

Validity unknown

Digitally signed by Trina Shields

Date: Mon Jul 01 11:16:11 EDT 2019



AUTHORIZING OFFICIAL

DATE