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**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

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May 8, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

Authorize the Department of Justice, Division of Legal Counsel, Charitable Trust Unit, to budget and expend prior year carry forward funds from the Charitable Trust Agency Income Account in the amount of \$23,000, for the purpose of budgeting for part-time staff, upon Governor and Executive Council approval through June 30, 2019. 100% Charitable Trust Agency Income.

Funds are to be budgeted in: 02-20-20-201010-2621, Charitable Trust Unit as follows:

Class/ Expense	Class Title	Current SFY19 Budget	Increase Amount	Revised SFY19 Budget
010-500100	Personal Services Perm. Class.	\$338,530	\$0	\$338,530
013-500132	Personal Services Unclassified	\$98,464	\$0	\$98,464
017-500147	FT Employees Special Payment	\$2,046	\$0	\$2,046
018-500106	Overtime	\$6,000	\$0	\$6,000
020-500200	Current Expense	\$18,850	\$0	\$18,850
022-500255	Rents Leases Other Than State	\$2,333	\$0	\$2,333
027-582703	Transfers to DoIT	\$38,878	\$0	\$38,878
028-582814	Tranfers To General Services	\$10,903	\$0	\$10,903
029-500290	Intra-Agency Transfers	\$1	\$0	\$1
030-500311	Equipment	\$2,260	\$0	\$2,260
037-500173	Technology Hardware	\$1,600	\$0	\$1,600
038-500175	Technology Software	\$800	\$0	\$800
039-500188	Telecommunications	\$4,500	\$0	\$4,500
040-500800	Indirect Costs	\$17,376	\$0	\$17,376

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042-500620	Additional Fringe Benefits	\$34,312	\$0	\$34,312
050-500109	Person Service Temp Appointee	\$85,075	\$23,000	\$108,075
057-500535	Books, Periodicals, Subscriptions	\$5,500	\$0	\$5,500
059-500117	Temp-Full Time	\$50,198	\$0	\$50,198
060-500612	Benefits	\$231,561	\$0	\$231,561
066-500543	Employee Training	\$1,000	\$0	\$1,000
067-500559	Training of Providers	\$0	\$0	\$0
069-500567	Promotional/Marketing Expense	\$1,000	\$0	\$1,000
070-500704	In State Travel	\$3,650	\$0	\$3,650
080-500716	Out of State Travel	\$6,250	\$0	\$6,250
102-500731	Contracts for Program Services	\$75,096	\$0	\$75,096
Total		\$1,036,183	\$23,000	\$1,059,183

Source of Funds

003-403339	Charitable Bureau Escrow	\$16,602	\$0	\$16,602
009-407321	Agency Income	\$1,019,581	\$23,000	\$1,042,581
Total		\$1,036,183	\$23,000	\$1,059,183

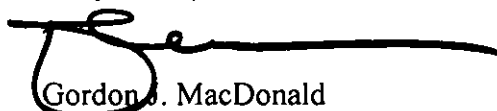
EXPLANATION

The Charitable Trust Escrow Account is made up of civil penalties collected pursuant to RSA 7:28-f, II (d). The Department requests authorization to use existing prior year carry forward funds from the Charitable Trust Escrow Account to budget and continue funding two existing part-time positions. The Charitable Trust Unit has 7.5 staff members to monitor all charitable trusts and charitable organizations in the State of New Hampshire. Two long-term staff members, the deputy director and the investigative paralegal, retired but returned on a temporary part time basis to help with the workload and train their replacements.

In the event these funds should become unavailable, general funds will not be requested in support of this request.

Please let me know if you have any questions regarding this request. Your consideration is greatly appreciated.

Respectfully submitted,


Gordon J. MacDonald
Attorney General