



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

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Bureau of Planning and Community Assistance
April 4, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to enter into agreements totaling \$7,226,812.60 with the attached list of sub-recipients to provide funding and services under the Federal Transportation Alternatives Program (TAP) through a local project administration process, effective upon Governor and Council approval, for fiscal years 2017, 2018, 2019 and 2020 (100% Federal funds).

Funding is available for FY 2017 and is contingent upon the availability and continued appropriation funds for FY 2018, FY 2019 and FY 2020 and shown as follows:

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
04-96-96-962515-2945 Municipal Aid - Federal 072-500574 Grants to Local Gov – Federal	\$0.00	\$1,060,611.00	\$3,083,100.80	\$3,083,100.80

EXPLANATION

These agreements are between the State and the Sub-recipients to delineate responsibilities for providing services necessary to plan, layout, design, acquire right-of-way, contract for construction, and/or provide oversight supervision for the Federal Aid Program projects approved as part of the State Transportation Improvement Program. A listing of projects and amounts awarded is attached for reference.

The Transportation Alternatives Program, established under the Fixing America's Surface Transportation (FAST) Act: provides federal funding reimbursements to promote transportation alternative activities, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility and safe routes to school infrastructure projects. The goals of the program are to improve the infrastructure for non-motorized transportation and to connect non-motorized infrastructure to multi-modal opportunities.

New Hampshire has been allocated approximately \$7.2 million to fund these eligible projects.

FAST ACT distributes Transportation Alternatives Program funds by population regions. The regions are: <5,000; 5,000 to 200,000; and over 200,000. In addition there are flexible Transportation Alternatives Program funds that can be used anywhere in the State.

The Department has approved these project awards after a formal application process. The Transportation Alternatives Program Advisory Committee (TAPAC) was established by the Department to develop scoring criteria to be used to select the Transportation Alternatives Program projects. Current members of the Transportation Alternatives Program Advisory Committee are listed in the table below:

Mr.	Tim	Roache	Nashua Regional Planning Commission
Mr.	Terry	Johnson	Foundation for Healthy Communities (HEAL NH)
Mr.	Michael	Tardiff	Central NH Regional Planning Commission
	Vacant	Vacant	NH Department of Health and Human Services
Mr.	Tim	Blagden	Bike Walk Alliance of NH
Mr.	Thomas	Jameson	NHDOT Bureau of Planning & Community Assistance
Ms.	Felice	Janelle	Department of Environmental Services (Air Resource Division)
Mr.	Erik	Paddleford	NHDOT Bureau of Rail & Transit
Mr.	Christopher	Gamache	NH Department of Resources and Economic Development
Ms.	Debra	Samaha	Dartmouth Hitchcock Medical Center Injury Prevention Center

An application was developed using the criteria established by the TAPAC and was distributed to the Regional Planning Commissions and potential applicants. Applications were evaluated on the following criteria: Potential for success, safety, project connectivity, benefit to underserved communities and Regional Planning Commission/Metropolitan Planning Organization ranking. A separate scoring committee was formed by the Department. Current members of the scoring committee are listed in the table below:

Mr.	Mike	Dugas	Bureau of Highway Design
Ms.	Felice	Janelle	Department of Environmental Services (Air Resource Division)
Mr.	John	Corrigan	NHDOT Bureau of Planning & Community Assistance
Mr.	Christopher	Gamache	NH Department of Resource and Economic Development
Mr.	Mike	O'Donnell	Bureau of Traffic

The scoring committee reviewed each application and used the established criteria to score each project. Projects were ranked based on their scores and a final list was generated from highest to lowest ranking.

The list of ranked projects was categorized by population region and funding was assigned. The TAP Program has federal requirement for funding distribution by population regions. The project rankings and population region targets were reviewed by the Commissioner and Department staff to maximize distribution of funds by population region. This final list of projects was approved by Commissioner Sheehan on January 6, 2017.

On February 16, 2017, the Department received a letter from the City of Laconia requesting that their 2014 TAP Project, State #40430 be removed from the program. This freed up approximately \$565,000 in TAP funds. The next highest ranked TAP project in the 2016 selection round was the City of Dover. This project was in the same population region (5,000 to 200,000) as Laconia, and was requesting approximately \$320,000 in TAP funds which was less than the amount made available by the removal of Laconia. The Department offered funding to the City of Dover and they accepted. The City of Dover's project was added to the original list of selected projects for TAP funding.

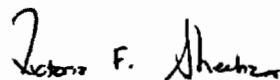
Authorization is requested to allow the Department to enter into these agreements with the sub-recipients to ensure compliance with Federal Aid Program requirements and to permit State personnel to supervise the projects and the Department to expend Federal funds.

This item represents the federal funding grants for these projects. These funds require matching municipal funds of 20%. The project costs represented here are preliminary, conceptual cost estimates and subject to change based on final design and construction bids. The Department will manage these changes within program funding constraint.

Expenses incurred will be charged against the designated project account number and reimbursement for costs shall be borne by the Grants to Local Gov-Federal fund in the total amount of \$7,226,812.60 in accordance with Federal Aid Program requirements.

Your approval of this submission is respectfully requested.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments

TRANSPORATION ALTERNATIVES PROGRAM - FINAL RANKING Jan 5, 2017

APP-ID	SponsorName	Score	Description	Final Order	RPC	RPC Ranking	MATCH %	Population Regions	FED\$	TOTAL\$	FUNDED	NOTES
16-34TAP	City of Manchester	0.77	Construct Rail Trail along the abandoned railroad bed from Mammoth Road to Lake Shore Avenue	1	SouthernNHPC	2	80.00%	5,000 - 200,000	\$799,998.40	\$999,998.00	Y	
16-17TAP	Town of Littleton	0.76	Construct sidewalks along Cottage Street, Mill Street, South Street, Meadow Street, Mt. Etnis Road, Bronson Street and connection to Suspension Bridge	2	North Country Council	2	80.00%	<5,000	\$800,000.00	\$1,000,000.00	Y	
16-37TAP	City of Somersworth	0.75	Construct sidewalks on High Street, upgrade pedestrian crosswalk across High Street, construct sidewalks on Memorial Drive and Cemetery Road and construct multi-use path between elementary and middle school	3	StratfordRPC	1	80.00%	5,000 - 200,000	\$789,200.00	\$988,500.00	Y	
16-10TAP	Town of Brookline	0.73	2 segments: Construct Sidewalk from Route 130 to the recently created rail trail off South Main Street and Construct a 60-foot pedestrian bridge over the Nisissett River near the Town Beach, plus approximately 100 feet of sidewalk.	4	NashuaRPC	2	80.00%	<5,000	\$580,000.00	\$725,000.00	Y	
16-07TAP	Town of Hinsdale	0.71	Construct Sidewalks along Brattleboro Road.	5	SouthWestRPC	2	80.00%	<5,000	\$437,662.00	\$547,103.00	Y	
16-25TAP	City of Lebanon	0.71	Construct bicycle and pedestrian improvements along Lahaye Drive from NH Route 120 to Mount Support Road	6	UpperValleyRPC	1	80.00%	5,000 - 200,000	\$640,000.00	\$800,000.00	Y	
16-18TAP	City of Berlin	0.7	Construct multi-use path along the Androscoggin River from the Service Credit Union Heritage Park to the 12th Street Bridge	7	North Country Council	3	80.00%	5,000 - 200,000	\$988,000.00	\$960,000.00	Y	
16-29TAP	Town of Hillsborough	0.69	Construct approximately 4,600 feet of sidewalk along NH Route 149	8	CentralNHRPC	4	80.00%	<5,000	\$530,765.00	\$663,456.00	Y	
16-02TAP	University of New Hampshire	0.68	Construct sidewalks, crosswalks, lighting, and landscaping along Main Street in Durham on UNH Campus	9	StratfordRPC	3	80.00%	5,000 - 200,000	\$368,158.00	\$460,196.00	Y	
16-23TAP	Ashland	0.68	Reconstruct sidewalks to ADA compliance and construct new sidewalks on Main Street US Rte 3/25	10	LakesRPC	2	80.00%	<5,000	\$320,000.00	\$400,000.00	Y	
16-42TAP	Town of Merrimack	0.61	Construct sidewalks along Daniel Webster Highway, and Woodbury Street	11	NashuaRPC	1	80.00%	>200,000	\$520,000.00	\$650,000.00	Y	Reprioritized to allocate >200,000 funds
16-13TAP	Town of Exeter	0.62	Construct sidewalks on Epping Road, Winter Street, and Spring Street	12	RockinghamPC	3	80.00%	5,000 - 200,000	\$433,009.00	\$541,261.00	Y	Reprioritized to include project from Rockingham PC
16-09TAP	City of Dover	0.68	Improve existing path from Knox Marsh Rd. to Bellamy Rd. Construct new multi-use path from Bellamy Rd. to Dover Middle School, and construct sidewalks along Durham Rd.	13	StratfordRPC	2	80.00%	5,000 - 200,000	\$320,000.00	\$400,000.00	Y	These projects are approved but will be considered for funding if additional TA funds become available from the list
16-35TAP	Town of Bradford	0.67	Construct sidewalk, crosswalks and bike lane along West Main St., beginning at the intersection of Rte. 103 and West Main St., traveling west for a total distance of 1,160 ft.	14	CentralNHRPC	2	80.00%	<5,000	\$480,000.00	\$600,000.00	N	
16-19TAP	City of Concord	0.67	Construct Multi-Use path along Merrimack River from existing trail near Manchester Street to Loudon Road	15	CentralNHRPC	1	80.00%	5,000 - 200,000	\$800,000.00	\$1,000,000.00	N	
16-15TAP	Town of Jaffrey	0.67	Construct sidewalks and bike lanes on Stratton Road and Peterborough Street and complete the town Rail Trail	16	SouthWestRPC	3	80.00%	<5,000	\$498,120.00	\$622,650.00	N	

Added due to the removal of a 2014 tap project from funding

These projects are approved but will be considered for funding if additional TA funds become available from the list

16-04TAP	Town of Northumberland	0.87	Replacement of approximately 4,000 LF of village sidewalk	17	NorthCountryCouncil	7	80.00%	<5,000	\$640,000.00	\$800,000.00	N
16-01TAP	Town of Auburn	0.86	Construct Multi-use path on west side of Hooksett Road and Chester Road (NH Rte. 121)	18	SouthernNHPC	3	80.00%	>200,000	\$543,341.00	\$878,176.00	N
16-43TAP	Town of Plymouth	0.86	Construct sidewalk in two locations on Highland Street and construct sidewalks on Avery Street and Cummings Street.	19	NorthCountryCouncil	4	80.00%	<5,000	\$402,101.00	\$502,626.00	N
16-38TAP	City of Keene	0.85	Construct bicycle lane on both sides of Marlborough Street and Bartholomew Court and sidewalk and street scope improvements along both roads.	20	SouthWestRPC	1	80.00%	5,000 - 200,000	\$784,000.00	\$979,962.00	N
16-20TAP	Town of Bristol	0.84	Construct sidewalks along Union Street, North Main Street, Central Street and Spring Street	21	LakesRPC	1	80.00%	<5,000	\$437,680.00	\$547,100.00	N
16-22TAP	Town of New Ipswich	0.84	Construct sidewalks along King Road, NH 123/124, Temple Road and Boynton Middle School driveway	22	SouthWestRPC	4	80.00%	<5,000	\$325,747.00	\$407,184.00	N
16-11TAP	Town of Peterborough	0.81	Construct the middle section of the Common Pathway through downtown Peterborough	23	SouthWestRPC	6	80.00%	<5,000	\$800,000.00	\$1,000,000.00	N
16-26TAP	Town of Bedford	0.81	Construct multi-use path along Nashua Road. Construct pedestrian bridge over Route 101 to a spiral ramp. Construct multi-use path from spiral ramp to the Town Common	24	SouthernNHPC	1	50.00%	5,000 - 200,000	\$800,000.00	\$1,597,075.00	N
16-41TAP	Town of Hampton	0.8	Construct sidewalks and bicycle lanes along Winnacumet Road and High Street	25	RockinghamPC	2	80.00%	5,000 - 200,000	\$800,000.00	\$1,000,000.00	N
16-08TAP	Town of Colebrook	0.8	Reconstruct 4,300 feet of sidewalk to improve safety and make sidewalks ADA compliant.	26	NorthCountryCouncil	6	80.00%	<5,000	\$640,000.00	\$80,000.00	N
16-28TAP	Town of Conway	0.8	Construct multi-use path from Thompson Road to Skimobile Road	27	NorthCountryCouncil	1	80.00%	<5,000	\$482,918.00	\$603,648.00	N
16-36TAP	Town of Plaistow	0.8	Construct sidewalks along NH Route 121A in two locations	28	RockinghamPC	1	80.00%	>200,000	\$787,692.00	\$984,615.00	N
16-47TAP	Town of Jaffrey	0.59	Construct sidewalks and bike lanes on Stratton Road and Peterborough Street	29	SouthWestRPC	5	80.00%	<5,000	\$624,040.00	\$780,050.00	N
16-40TAP	Town of Windham	0.58	Construct Rail Trail for approximately 2.27 miles from Meetinghouse Road to North Lowell Road	30	SouthernNHPC	6	80.00%	>200,000	\$720,000.00	\$900,000.00	N
16-06TAP	Town of Salem	0.58	Construct sidewalks and bicycle lanes along Veterans Memorial Parkway (NH Route 28)	31	RockinghamPC	6	80.00%	>200,000	\$800,000.00	\$1,000,000.00	N
16-33TAP	Town of Goffstown	0.58	Construct sidewalks along NH Route 114, Church Street, Warren Avenue, Eden Street, Daniel Plummer Road, and St. Anslem Drive.	32	SouthernNHPC	4	80.00%	5,000 - 200,000	\$532,160.00	\$665,200.00	N
16-27TAP	Town of Whitefield	0.57	Construct sidewalks and curbing along Elm Street, Jefferson Road, Main Street, School Street, Highland Drive, and King Square.	33	NorthCountryCouncil	9	80.00%	<5,000	\$576,285.00	\$720,356.00	N
16-45TAP	Town of Moultonborough	0.57	Construct multi-use path along Moultonborough Neck Road from Kona Farm Road to Ferry Road	34	LakesRPC	3	80.00%	<5,000	\$428,000.00	\$535,000.00	N
16-32TAP	Town of Pembroke	0.57	Construct sidewalks along driveway to Three Rivers School. Construct multi-use path between US Route 3 and Three Rivers School.	35	CentralNHPC	3	80.00%	<5,000	\$364,744.00	\$455,930.00	N

These projects are approved but unfunded. If additional TAP funds become available projects from this list will be considered for funding.

16-48TAP	Town of Gorham	0.55	Construct 500' of sidewalk along US Route 2 and rehabilitate the entire sidewalk network in the town.	36	NorthCountryCouncil	8	80.00%	<5,000	\$496,210.00	\$620,263.00	N
16-12TAP	City of Nashua	0.54	Construct a cantilevered bridge for approximately 150 to 200 LF through Parc De Notre Renaissance Francois.	37	NashuaRPC	3	80.00%	>200,000	\$668,000.00	\$960,000.00	N
16-14TAP	Town of Stratham	0.54	Construct sidewalks along NH Route 33 and Winnicut Road	38	RockinghamPC	7	80.00%	5,000 - 200,000	\$516,000.00	\$645,000.00	N
16-31TAP	Town of New Castle	0.51	Construct sidewalks along Wentworth Road (NH 1B). Construct 2' bicycle shoulders in two segments along NH 1B	39	RockinghamPC	5	80.00%	5,000 - 200,000	\$604,000.00	\$755,000.00	N
16-21TAP	Town of Henniker	0.5	Construct sidewalks along Western Avenue	40	CentralNH RPC	5	80.00%	<5,000	\$388,865.00	\$486,081.00	N
16-30TAP	Town of Waterville Valley	0.45	Construct multi-use path along Boulder Path Road, and Village Road. Construct multi-use path along Corcoran's Pond	41	NorthCountryCouncil	5	80.00%	<5,000	\$680,000.00	\$850,000.00	N
16-39TAP	Town of Londonderry	0.45	Construct sidewalk along south side of Pillsbury Road from Ash Street Bridge over I-83 to Gilcrest Road	42	SouthernNHPC	5	80.00%	>200,000	\$798,841.00	\$989,925.00	N
16-44TAP	Town of Milford	0.44	Rehabilitate the historic Swing Bridge for pedestrian use	43	NashuaRPC	4	80.00%	>200,000	\$451,593.00	\$564,491.00	N
16-03TAP	Town of Freedom	0.41	The project purpose is to excavate and pave a bikeway/pedestrian path using the FHWA design for 4' feet paved, attached to a paved roadway.	44	LakesRPC	4	80.00%	<5,000	\$493,360.00	\$616,700.00	N
16-18TAP	Portsmouth	0.4	Construct sidewalk widening, bike lanes, crosswalks and traffic calming measures.	45	RockinghamPC	4	80.00%	5,000 - 200,000	\$600,800.00	\$751,000.00	N
16-05TAP	Town of Harrisville	0.37	Bicycle and pedestrian improvements around the Harncliffe Village	46	SouthWestRPC	7	80.00%	<5,000	\$416,000.00	\$520,000.00	N

These projects are approved but unfunded. If additional TAP funds become available projects from this list will be considered for funding.

Approved:  Commissioner
 Date: 1/6/17

Ashtand	177354	\$0.00	\$54,972.80	\$132,513.60	\$132,513.60	\$320,000.00
Berlin	177362	\$0.00	\$78,400.00	\$304,800.00	\$304,800.00	\$688,000.00
Brookline	177259	\$0.00	\$72,000.00	\$254,000.00	\$254,000.00	\$580,000.00
Dover	177380	\$0.00	\$94,000.00	\$113,000.00	\$113,000.00	\$320,000.00
Exeter	177386	\$0.00	\$71,886.40	\$180,561.20	\$180,561.20	\$433,008.80
Hillsborough	177407	\$0.00	\$67,850.40	\$231,457.20	\$231,457.20	\$530,764.80
Hinsdale	159884	\$0.00	\$56,567.00	\$190,557.60	\$190,557.60	\$437,682.20
Lebanon	177422-	\$0.00	\$96,000.00	\$272,000.00	\$272,000.00	\$640,000.00
Littleton	177427	\$0.00	\$128,000.00	\$336,000.00	\$336,000.00	\$800,000.00
Manchester	177433	\$0.00	\$115,653.60	\$342,172.40	\$342,172.40	\$799,998.40
Merrimack	177436	\$0.00	\$84,000.00	\$218,000.00	\$218,000.00	\$520,000.00
Somersworth	177476	\$0.00	\$92,000.00	\$348,600.00	\$348,600.00	\$789,200.00
University of New Hampshire	177867	\$0.00	\$49,280.80	\$159,438.80	\$159,438.80	\$368,158.40
Totals		\$0.00	\$1,060,611.00	\$3,083,100.80	\$3,083,100.80	\$7,226,812.60