

137 MLC



# State of New Hampshire

DEPARTMENT OF SAFETY  
 OFFICE OF THE COMMISSIONER  
 33 HAZEN DR. CONCORD, NH 03305  
 603/271-2791

JOHN J. BARTHELMES  
 COMMISSIONER

May 31, 2018

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**Requested Action**

1. Authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to amend the Memorandum of Agreement (MOA) with the Department of Safety, Division of State Police, in the amount of \$9,905.00, increasing the total amount from \$27,000.00 to \$36,905.00, for the purpose of supporting the Information and Analysis Center (IAC) with a part-time Program Assistant II. All other provisions of the original MOA, as approved by Governor and Council on October 5, 2016, Item #41, and as amended on September 27, 2017, Item #5A, remain in full effect. Effective upon Governor and Council approval through September 30, 2018. Funding source: 100% Federal Funds.

Funding is available in the SFY 2018/2019 operating budget as follows.

02-23-23-236010-80920000	Dept. of Safety	Homeland Sec-Emer Mgmt	100% EMPG Local Match
072-500576	Grants to Other State Agencies - Federal		
Activity Code: 23EMPG 2016			\$9,905.00

2. Authorize the Department of Safety, Division of State Police, upon approval of requested action #1, to accept and expend \$9,905.00 of federal pass-through funds from the NH Department of Safety, Division of Homeland Security and Emergency Management, for continued funding of the part-time Program Assistant II currently supporting the IAC. Effective upon Governor and Council approval through September 30, 2018. Funding source: 100% Agency Income.

Funds are to be budgeted as follows:

02-23-23-234010-74980000 Dept. of Safety – Div. of State Police – HSEM Grants

Class	Description	Current Adjusted Authorized	Requested Action	Revised Appropriation
009-407085	Agency Income	(\$50,069.00)	(\$9,905.00)	(\$59,974.00)
038-500177	Technology-Software	\$24,675.00	\$0.00	\$24,675.00
050-500109	Personal Services - Temp	\$23,608.00	\$9,200.00	\$32,808.00
060-500614	Benefits	\$1,786.00	\$705.00	\$2,491.00
	<b>Total</b>	<b>\$50,069.00</b>	<b>\$9,905.00</b>	<b>\$59,974.00</b>

**Explanation**

The purpose of the Memorandum of Agreement (MOA) is to provide continued support to the New Hampshire Information and Analysis Center (NHIAC) through a part-time Program Assistant II, who performs administrative support functions, working under the supervision of the NHIAC Director. This amendment for additional funding is necessary because the original cost estimate for this part-time Program Assistant II position was miscalculated and is not sufficient to fund the

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
May 31, 2018  
Page 2 of 2

position through September 30, 2018. It was determined that a request for a \$9,905.00 increase to \$36,905.00, if approved by the Governor and Council, would allow for continued funding of this vital support position through the remaining period of performance. HSEM has reviewed this request with the Federal Emergency Management Agency (FEMA) guidance and it was determined that the amendment to increase the amount will not affect Federal funding.


The funds are to be budgeted as follows:

The funds in class 050, Personal Service-Temp/Appoint, will be used to fund the Program Assistant II position currently supporting the NHIAC until the end of the performance period.

The funds in class 060, Benefits, will be used to pay the benefits associated with this position.

In the event that Federal Funds are no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner

**Department of Safety  
HSEM Grants  
Fiscal Situation**

Federal Funds Awarded:	
FFY 2016 - SP Part Time Program Assistant II Grant -10/14/2016 - 9/30/2018	<u>\$36,905.00</u>
<b>Total Grant Funds Awarded</b>	<b>\$36,905.00</b>
Less SFY 2017 expenses	<u>\$1,605.36</u>
<b>Total</b>	<b>\$1,605.36</b>
<b>Net Grant Funds Remaining as of July 1, 2017 (SFY 2018)</b>	<b>\$35,299.64</b>
Less SFY 2018 Appropriation including prior year encumbrances 02-23-23-234010-74980000	 \$0.00
Less SFY 2018 Accept and Expend (Item #FIS 17-158, approved 9/29/2017 and item #63, approved 9/27/2017)	 (\$25,394.00)
<b>Excess grant funds available to appropriate</b>	<u><u>\$9,905.64</u></u>
<b>This Request</b>	<b>\$9,905.00</b>

Emergency Management Performance Grant (EMPG) Program – CFDA #97.042  
Memorandum of Agreement (MOA) Amendment

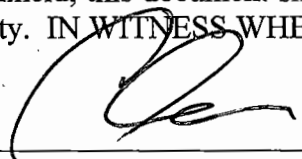
**Request for Additional Funding**

**NH Department of Safety, Division of State Police (Subrecipient)**

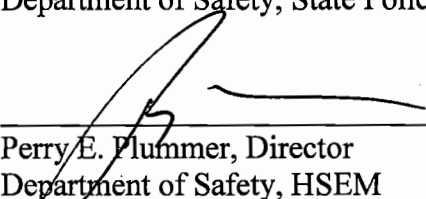
It is hereby agreed that the initial Memorandum of Agreement (MOA) approved by the Governor and Council on October 5, 2016, Item # 41, and then amended on September 27, 2017, Item #5A, between the NH Department of Safety, Division of Homeland Security & Emergency Management and the NH Department of Safety, Division of State Police for the purpose of supporting the Information and Analysis Center with a part-time Program Assistant II is amended as follows:

1. Section I. PURPOSE  
Change the amount of the grant limitation from \$27,000.00 to \$36,905.00.
2. Section V. FUNDING  
Change the amount of the grant limitation from \$27,000.00 to \$36,905.00 (in two locations).
3. All other provisions of the MOA, approved by Governor and Council on October 5, 2016 and as amended on September 27, 2017, shall remain in full force and effect.

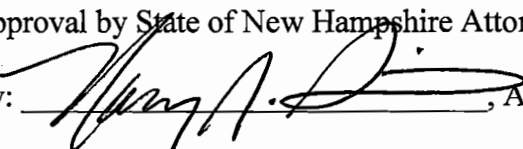
EFFECTIVE DATE OF THE AMENDMENT: This retroactive amendment shall be effective upon its approval by the Governor and Executive Council of the State of New Hampshire. If approval is withheld, this document shall become null and void, with no further obligation or recourse to either party. IN WITNESS WHEREOF, the parties have hereunto set their hands:

  
\_\_\_\_\_  
Colonel Christopher J. Wagner, Director  
Department of Safety, State Police

  
\_\_\_\_\_  
John J. Barthelmes, Commissioner  
Department of Safety

  
\_\_\_\_\_  
Perry E. Plummer, Director  
Department of Safety, HSEM

Approval by State of New Hampshire Attorney General as to form, substance, and execution:

By:  Assistant Attorney General, on June 7, 2018.

Approval by State of New Hampshire Governor and Executive Council:

By: \_\_\_\_\_, on \_\_\_\_\_.



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

GC#5A  
09-27-2017

August 30, 2017

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

## Requested Action

Authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM) to amend a Memorandum of Agreement (MOA) with the Department of Safety, Division of State Police, by extending the end date only from September 30, 2017 to a new end date of September 30, 2018 for the purpose of supporting the Information and Analysis Center (IAC) with a part-time Program Assistant II. All other provisions of the original MOA approved by Governor and Council on October 5, 2016 as item #41 remain in full effect. Effective upon Governor and Council approval through September 30, 2018. Funding source: 100% Federal Funds.

## Explanation

The purpose of this amended Memorandum of Agreement (MOA) is to provide continued support to the New Hampshire Information and Analysis Center (NHIAC) through a part-time Program Assistant II who performs administrative support functions, working under the supervision of the NHIAC Director. Duties include, but are not limited to, managing Information Sharing Agreements, maintaining all-source NHIAC situational awareness reports and providing those reports to all stakeholders, answering phones, monitoring shared email accounts, maintaining all forms, filing plans and procedures, using a variety of databases to provide minor criminal case support to law enforcement stakeholders, and generating/distributing monthly and annual statistical reports. The MOA listed above is funded from the FFY'15 Emergency Management Performance Grant (EMPG), which was awarded to the Department of Safety, Division of Homeland Security and Emergency Management (HSEM) from the Federal Emergency Management Agency (FEMA). The grant funds are to be used to measurably improve all-hazard planning and preparedness capabilities/activities, to include mitigation, preparedness, response, and recovery initiatives at the state and local level. Grant guidance and applications are available to all Emergency Management Directors and other qualified organizations in the State. Subrecipients submit applications to this office, which are reviewed by the HSEM Planning Chief, Assistant Planning Chief and Field Representatives and approved by the HSEM Director. The criteria for approval are based on grant eligibility in accordance with the grant's current guidance and the documented needs of the local jurisdictions.

The Emergency Management Performance Grants are 50% federally funded by FEMA with a 50% match requirement supplied by the subrecipient. The subrecipient acknowledges their match obligation as part of Section IV of the MOA.

In the event that Federal Funds are no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

Handwritten signature of John J. Barthelmes in black ink.  
John J. Barthelmes  
Commissioner

Emergency Management Performance Grant (EMPG) Program – CFDA #97.042  
Memorandum of Agreement Amendment  
Extension of Performance Period

It is hereby agreed that the initial Memorandum of Agreement (MOA) approved by Governor and Council on October 5, 2016, item # 41, between the Department of Safety, Division of Homeland Security & Emergency Management and the Department of Safety, Division of State Police for the purpose of supporting the Information and Analysis Center with a part-time Program Assistant II is amended as follows:

1. Federal Fiscal Year of Grant

Delete FFY '15 Emergency Management Performance Grant and change to FFY '16 Emergency Management Performance Grant.

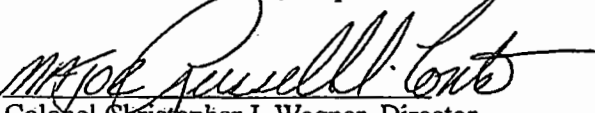
2. VII. Duration

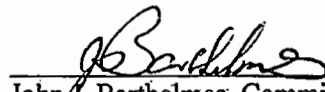
Delete this section in its entirety and replace with:

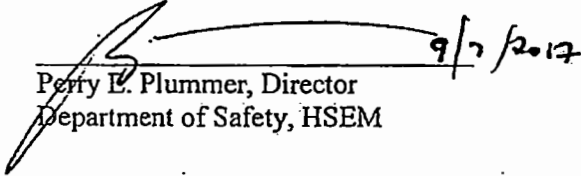
This agreement shall continue in effect from the starting date of this MOA until September 30, 2018, unless terminated earlier by either party.

2. All other provisions of the contract, approved by Governor and Council on October 5, 2016 item # 41 shall remain in full force and effect.

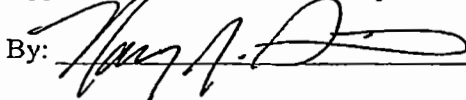
**EFFECTIVE DATE OF THE AMENDMENT:** This Amendment shall be effective upon its approval by the Governor and Executive Council of the State of New Hampshire. If approval is withheld, this document shall become null and void, with no further obligation or recourse to either party. IN WITNESS WHEREOF, the parties have hereunto set their hands:

*for:*   
Colonel Christopher J. Wagner, Director  
Department of Safety, State Police

  
John J. Barthelmes, Commissioner  
Department of Safety

 9/7/2017  
Perry E. Plummer, Director  
Department of Safety, HSEM

Approval by State of New Hampshire Attorney General as to form, substance, and execution:

By: , Assistant Attorney General, on 9/12/2017.

Approval by State of New Hampshire Governor and Executive Council:

By: \_\_\_\_\_, on \_\_\_\_\_.

HSEM-EMPG-09-2016-02



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

September 1, 2016

GVC#41  
10-05-2016

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 21-P:43, the Department of Safety, Division of Homeland Security and Emergency Management (HSEM) requests authorization to enter into a Memorandum of Agreement (MOA) with New Hampshire Department of Safety, Division of State Police (VC# 177878-B001) for the purpose of supporting the Information and Analysis Center (IAC) with a part-time Program Assistant II for a total amount of \$27,000.00. Effective upon Governor and Council approval through September 30, 2017. Funding source: 100% Federal Funds.

Funding is available in the SFY 2017 operating budget as follows:

02-23-23-236010-80920000	Dept. of Safety	Homeland Sec-Emer Mgmt	100% EMPG Local Match
072-500576	Grants to Other State Agencies - Federal		
Activity Code: 23 EMPG 2015			\$ 27,000.00

### Explanation

The purpose of this Memorandum of Agreement (MOA) is to provide funding to allow the New Hampshire Department of Safety, Division of State Police, to fund a part-time Program Assistant II to support the New Hampshire Information and Analysis Center (NHIAC). The individual hired will perform administrative support functions, working under the supervision of the NHIAC Director. Duties include, but are not limited to, managing Information Sharing Agreements, maintaining all-source NHIAC situational awareness reports and providing those reports to all stakeholders, answering phones, monitoring shared email accounts, maintaining all forms, filing plans and procedures, using a variety of databases to provide minor criminal case support to law enforcement stakeholders, and generating/distributing monthly and annual statistical reports. The MOA listed above is funded from the FFY'15 Emergency Management Performance Grant (EMPG), which was awarded to the Department of Safety, Division of Homeland Security and Emergency Management (HSEM) from the Federal Emergency Management Agency (FEMA). The grant funds are to be used to measurably improve all-hazard planning and preparedness capabilities/activities, to include mitigation, preparedness, response, and recovery initiatives at the state and local level. Grant guidance and applications are available to all Emergency Management Directors and other qualified organizations in the State. Subrecipients submit applications to this office, which are reviewed by the HSEM Planning Chief, Assistant Planning Chief and Field Representatives and approved by the HSEM Director. The criteria for approval are based on grant eligibility in accordance with the grant's current guidance and the documented needs of the local jurisdictions.

The Emergency Management Performance Grants are 50% federally funded by FEMA with a 50% match requirement supplied by the subrecipient. The subrecipient acknowledges their match obligation as part of Section IV of the MOA.

In the event that Federal Funds are no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

John J. Barthelmes  
Commissioner of Safety

**MEMORANDUM OF AGREEMENT  
BETWEEN  
NEW HAMPSHIRE HOMELAND SECURITY & EMERGENCY MANAGEMENT  
AND  
THE NEW HAMPSHIRE STATE POLICE**

FFY'15 Emergency Management Performance Grant – Part Time Program Assistant II

CFDA #97.042

**I. PURPOSE**

The purpose of this Memorandum of Agreement (MOA) is to provide funding in the amount of \$27,000.00 from the New Hampshire Department of Safety, Division of Homeland Security and Emergency Management to the New Hampshire Department of Safety, Division of State Police to hire a part-time Program Assistant II to support the New Hampshire Information and Analysis Center (NHIAC).

**II. PARTIES**

The parties to this agreement are the New Hampshire Department of Safety, Division of Homeland Security and Emergency Management (hereinafter referred to as "HSEM") and the New Hampshire Department of Safety, Division of State Police (hereinafter referred to as "NHSP").

**III. AUTHORITY**

The Emergency Management Performance Grant (EMPG), awarded by HSEM, supports projects associated with all-hazard planning and preparedness capabilities and activities, to include mitigation, preparedness, response, and recovery initiatives. The hiring of a part-time Program Assistant II will enhance the capabilities of the New Hampshire Information and Analysis Center (NHIAC) by performing administrative support duties, and is an eligible project for funding under the EMPG Program.

**IV. SCOPE OF WORK**

This project includes hiring a part-time Program Assistant II to perform administrative support functions, working under the supervision of the NHIAC Director. Duties include, but are not limited to, managing Information Sharing Agreements, maintaining all-source NHIAC situational awareness reports and providing those reports to all stakeholders, answering phones, monitoring shared email accounts, maintaining all forms, filing plans and procedures, using a variety of databases to provide minor criminal case support to law enforcement stakeholders, and generating/distributing monthly and annual statistical reports.

HSEM agrees to provide financial assistance to NHSP in support of the tasks listed above, in accordance with Section V. The financial assistance to be provided by HSEM under this MOA requires a contribution of 50% of the total amount in matching funds from NHSP. The match requirement will be met by an in-kind match through the non-federal salaries of the NHIAC Director and NHSP Sergeant.

NHSP shall maintain financial records, supporting documents, and all other pertinent records for a period of three (3) years. In these records, NHSP shall maintain documentation of the 50% cost share required by this grant and agreed upon by HSEM.



**V. FUNDING**

HSEM will provide funding for this project totaling \$27,000.00 to NHSP after the project is complete and upon receiving appropriate documentation of expended funds from NHSP. Funding will provide needed administrative support to the NHIAC. NHSP agrees to document \$27,000.00 in matching expenditures.

**VI. TERMINATION**

Either party may terminate this agreement by providing notice to the other thirty (30) days prior to termination.

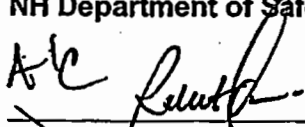
**VII. DURATION**

This agreement shall continue in effect from the date of approval until September 30, 2017, unless terminated earlier by either party.

**VIII. AGREEMENT**

In WITNESS THEREOF, the parties hereto have executed this agreement, which shall become effective on the date the Governor and Council of the State of New Hampshire approve the agreement.

**NH Department of Safety, NHSP**

  
\_\_\_\_\_  
Colonel Robert Quinn  
Director

\_\_\_\_\_  
Date

9/12/16

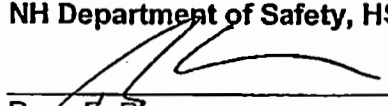
**NH Department of Safety**

  
\_\_\_\_\_  
John J. Barthelmes  
Commissioner

\_\_\_\_\_  
Date

9/12/16

**NH Department of Safety, HSEM**

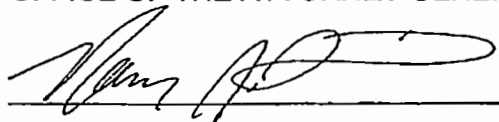
  
\_\_\_\_\_  
Perry E. Plummer  
Director

\_\_\_\_\_  
Date

9/2/2016

Approved by the Attorney General this 13<sup>th</sup> day of September, 2016, as to form, execution and substance.

OFFICE OF THE ATTORNEY GENERAL

  
\_\_\_\_\_