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STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION

William L. Wrenn
Commissioner

Robin H. Maddaus
Director

P.O. BOX 1806
CONCORD, NH 03302-1806
603-271-5610 FAX: 603-271-5639
TDD Access: 1-800-735-2964
www.nh.gov/nhdoc

October 25, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Authorize the New Hampshire Department of Corrections to amend Governor and Council Item 38, approved on February 1, 2017, by reallocating grant funds in the amount of \$3,959.00 from the NH Department of Education Title I, Part – D, Federal Assistance to Meet the Special Educational Needs of Children in State Institutions for Neglected or Delinquent Children grant effective upon Governor and Executive Council approval through August 31, 2018. 100% Agency Income (Federal Funds at origin).
2. Authorize the New Hampshire Department of Corrections to accept and expend funds from the NH Department of Education for the Title I, Part – D grant, in the amount of \$21,947.00, to enhance educational services for the adult learners of the special school district of the NH Department of Corrections educational system for the period upon Governor and Executive Council approval through August 31, 2018. 100% Agency Income (Federal Funds at origin).

Funds are to be budgeted in account, Title I, Part – D Grant: 02-46-46-465010-12020000 as follows:

Title I, Part - D Grant					
Account	Description	SFY 2018 Current Authorized	Requested Action 1 (Reallocate)	Requested Action 2 (Add'l Funds)	SFY 2018 Ajusted Authorized
020-500200	Current Expense	4,120.60	800.00	8,443.00	13,363.60
030-500301	Equipment	2,441.15	3,159.00	-	5,600.15
037-500173	Hardware	3,000.00	(3,000.00)	-	-
038-500175	Software	6,259.00	(959.00)	-	5,300.00
057-500531	Books	2,473.17	-	10,527.00	13,000.17
066-500543	Training/Education	7,768.56	-	2,977.00	10,745.56
Total Appropriation		\$ 26,062.48	-	\$ 21,947.00	\$ 48,009.48
Source of Funds					
009-407079	Agency Income	\$ 26,062.48	-	\$ 21,947.00	\$ 48,009.48

EXPLANATION

The purpose of the Title I, Part – D grant is to improve services within the special school district of the NH Department of Corrections educational system. This grant focuses on a targeted audience of incarcerated adult learners, ages of eighteen through twenty-one, as in accordance with RSA 194:60, who have a basic or lower educational ability. The Title I, Part – D grant will provide the entry level academic skills and remedial teaching resources needed for an adult learner to participate in educational re-entry, i.e. high school equivalency, high school diploma and Career and Technical Center programs within the NH Correctional System. The NH Department of Corrections special school district will accomplish this through the use of existing staff to develop and implement individual learning plans that support the educational needs of each adult learner.

It is with this initiative that the NH Department of Corrections hopes to provide the adult learner a strong educational support system through the opportunity to meet challenging State academic content and achievement standards, successfully transition from institutionalization to further schooling and/or employment and reduce recidivism.

Source of Funds: 100% Agency Income (Federal Funds at origin).

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "William L. Wrenn", written over a horizontal line.

William L. Wrenn
Commissioner

Fiscal Situation
NH Department of Corrections
Title I – Part D Grant
Account 02-46-46-460010-1202

Title I – Part D (7/1/2016 – 8/31/2017), extended to 8/31/2018)	\$20,459.00
Title I – Part D (7/1/2016 – 8/31/2017), extended to 8/31/2018)	\$496.00
Title I – Part D (7/1/2017 – 8/31/2018)	<u>\$27,053.00</u>
Total Title I – Part D Funds Available	\$48,009.86
Less: SFY 2017 Expenditures	\$0.00
Less: SFY 2018 Appropriation	<u>(\$26,062.48)</u>
Total Funds Available	\$21,947.38
Amount of this Request	\$21,947.00

Virginia M. Barry, Ph.D.
 Commissioner of Education
 Tel. 603-271-3144



Paul K. Leather
 Deputy Commissioner of Education
 Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF EDUCATION
 101 Pleasant Street, Concord, N.H. 03301
 FAX 603-271-1953
 Citizens Services Line 1-800-339-9900

GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A160029 on 7/1/16
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2016 01 New Award 7/1/16
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/17 Period to request reimbursement of expended funds: 7/1/16 - 10/31/17 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Belben 271-5636 for fiscal NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions.
7	Sub-Award Amount:	Award of this Action: \$ 20,459.78 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 20,459.78
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82 . 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	No indirect cost rate. Recipient chooses to allocate 100% for direct services. (This program has a cap of 8%.)
10	Additional Conditions:	Reimbursement not guaranteed unless NHDOE has approved activity. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.html If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170).
11	Attachments	Memo on conferences and meetings.

Virginia M. Barry

Signature of Authorizing Official
 Virginia M. Barry, Ph.D.

New Hampshire Commissioner of Education

7/1/16

Award Date



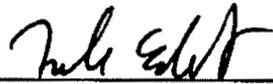
Frank Edelblut
Commissioner

Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A160029 on 7/1/16
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2017 01 New Award 7/1/17
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/17 Period to request reimbursement of expended funds: 7/1/16 - 10/31/17 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
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7	Sub-Award Amount:	Award of this Action: \$ 496.60 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 496.60
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82. 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students)
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11	Attachments	Memo on conferences and meetings.



Signature of Authorizing Official
Frank Edelblut
New Hampshire Commissioner of Education

9-19-17

Date

Frank Edelblut
Commissioner

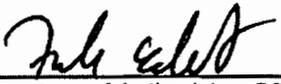


Paul Leather
Deputy Commissioner

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101 Pleasant Street
Concord, N.H. 03301
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GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A170029 on 7/1/17
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2017 01 New Award 7/1/17
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/18 Period to request reimbursement of expended funds: 7/1/16 - 10/31/18 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Belben 271-5636 for fiscal NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions.
7	Sub-Award Amount:	Award of this Action: \$ 27,053.48 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 27,053.48
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82 . 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	No indirect cost rate. Recipient chooses to allocate 100% for direct services. (This program has a cap of 8%.)
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11	Attachments	Memo on conferences and meetings.



Signature of Authorizing Official
Frank Edelblut
New Hampshire Commissioner of Education

9-19-17
Date

Lind, Jennifer

From: Lind, Jennifer
Sent: Wednesday, October 25, 2017 4:25 PM
To: Lind, Jennifer
Subject: RE: Title I, Part D 17-18 budget prep and available carryover to DOC

From: Welch, Matthew [<mailto:Matthew.Welch@doe.nh.gov>]
Sent: Tuesday, October 03, 2017 8:51 AM
To: Davis, Anne M; ThistleElliott, Lynda
Subject: FW: Title I, Part D 17-18 budget prep and available carryover to DOC

Hi Anne,

My apologies. This is what I get for writing e-mails this early in the morning. I have corrected the dates for the obligations. I had them a year early.

Here is the corrected e-mail:

Hi Anne,

I have attached all relevant award letters for funds that are still active for the current grant year of 17-18. No portion of these balances have been reported as expensed by the DOC as of today.

Per your award letters from this year:

\$496.60 Must be obligated by 8/31/18
\$27,053.48 Must be obligated by 8/31/19

Last year's award letter:

\$20,459.78 Must be obligated by 8/31/18 (This is what we would consider carryover from last year's 2016-2017 grant)

These numbers total \$48,009.86. This amount can be obligated through 8/31/18 with \$27,053.48 of that total good until 8/31/19.

There is some older unspent funding still in your 16-17 grant, however I have not included it in these figures since the obligation period for those funds have ended.

Your 16-17 grant in GMS has issued a final report in Sept 2017, so I am assuming there are no further expenditures for last year.

I do not know what the question about Feb 2017 is about.



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William L. Wrenn
 Commissioner

Robin H. Maddaus
 Director

January 19, 2017

His Excellency, Governor Christopher T. Sununu
 and the Honorable Executive Council
 State House
 Concord, New Hampshire 03301

G & C

Pending _____

Approved FEB 1, 2017

Item # #38

REQUESTED ACTION

Authorize the New Hampshire Department of Corrections to accept and expend funds from the NH Department of Education for the Title I, Part – D, Federal Assistance to Meet the Special Educational Needs of Children in State Institutions for Neglected or Delinquent Children grant, in the amount of \$20,459.00, to enhance educational services and provide the adult learners of the special school district of the NH Department of Corrections educational system the entry level academic skills needed to participate in high school equivalency, diploma and Career and Technical Center programs, for the period upon Governor and Executive Council approval through August 31, 2017. 100% Agency Income (Federal Funds at origin).

Funds are to be budgeted in account, *Title I, Part – D Grant*: 02-46-46-465010-12020000 as follows:

Title I, Part - D Grant				
Account	Description	SFY 2017 Current	Add'l SFY 2017 Request	Total
020-500200	Current Expense	3,000.00	5,000.00	8,000.00
030-500301	Equipment	14,600.00	-	14,600.00
037-500173	Hardware	-	3,000.00	3,000.00
038-500175	Software	4,000.00	6,000.00	10,000.00
057-500531	Books	8,000.00	4,000.00	12,000.00
066-500543	Training/Education	10,913.00	2,459.00	13,372.00
Total Appropriation		40,513.00	20,459.00	60,972.00
Source of Funds				
009-407079	Agency Income	(40,513.00)	(20,459.00)	(60,972.00)

EXPLANATION

The purpose of the Title I, Part – D grant is to improve services within the special school district of the NH Department of Corrections educational system. This grant focuses on a targeted audience of incarcerated adult learners, ages of eighteen through twenty-one, as in accordance with RSA 194:60, who have a basic or lower educational ability. The Title I, Part – D grant will provide the entry level academic skills and remedial teaching

resources needed for an adult learner to participate in educational re-entry, i.e. high school equivalency, high school diploma and Career and Technical Center programs within the NH Correctional System. The NH Department of Corrections special school district will accomplish this through the use of existing staff to develop and implement individual learning plans that support the educational needs of each adult learner.

It is with this initiative that the NH Department of Corrections hopes to provide the adult learner a strong educational support system through the opportunity to meet challenging State academic content and achievement standards, successfully transition from institutionalization to further schooling and/or employment and reduce recidivism.

Source of Funds: 100% Agency Income (Federal Funds at origin).

Respectfully Submitted,


William L. Wrenn
Commissioner

Fiscal Situation
NH Department of Corrections
Title I – Part D Grant
Account 02-46-46-460010-1202

Title I – Part D (7/1/2015 – 9/30/2016, extended to 8/31/2017)	\$40,513.00
Title I – Part D (7/1/2016 – 8/31/2017)	<u>20,459.00</u>
Total Title I – Part D Funds Available	\$60,972.00
Less: SFY 2017 Appropriation	<u>(40,513.00)</u>
Total Funds Available	\$20,459.00
Amount of this Request	\$20,459.00

Virginia M. Barry, Ph.D.
Commissioner of Education
Tel. 603-271-3144



Paul Leather
Deputy Commissioner of Education
Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
FAX 603-271-1953

January 3, 2017

Re: NH Department of Corrections
Title I Part D Subpart 1 Federal Funds Status 2016-2017 academic year

To whom it may concern:

This is to confirm the availability of Title I Part D federal funds to the Department of Corrections Title I Part D Subpart 1 Neglected and Delinquent program for the 2016-2017 academic year. It is my understanding that the confirmation of available federal funds is requested for G&C purposes.

The 2016-2017 allocation of federal funds for the NH Department of Corrections under Title I Part D Subpart 1 **CFDA 84.013A** is **\$ 20, 459.78**. The 2016-2017 and previous year's (2015-2016) allocations are posted on the NH DOE website at <http://www.education.nh.gov/instruction/integrated/documents/d-subpart1-allocations2016-17.pdf>.

Title I Part D Subpart 1 funds available (as carryover funds) to NH Department of Corrections from the 2015-2016 allocation (\$ 40, 513.19) are **\$22,196.23**.

The **total** (carryover funds from 2015-2016 *and* the 2016-2017 current year allocation) of federal Title I Part D Subpart 1 funds available to NH Department of Corrections for the 2016-2017 academic year Title I Part D program are **\$ 42, 656.01**. This amount is posted on the NHDOE online grants management system.

The start date of the approved current 2016-2017 NH DOC Title I Part D application is October 1, 2016. The end date is August 31, 2017.

For fiscal questions regarding the funds available on the grants management system, please contact:

Matthew Welch
Bureau of Integrated Programs
New Hampshire Department of Education
Concord, NH 03301
(603) 271-2752

email: Matthew.Welch@doe.nh.gov

A handwritten signature in black ink, appearing to read "Matthew Welch".

Respectfully,

Virginia M. Barry, Ph.D.
Commissioner of Education
Tel. 603-271-3144



Paul Leather
Deputy Commissioner of Education
Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
FAX 603-271-1953

June 30, 2016

Re: NH Department of Corrections
Title I Part D Subpart 1 Application Status 2016

To whom it may concern:

This is to confirm the status of the Department of Corrections Title I Part D Subpart 1 Neglected and Delinquent application for funds for the 2015-2016 academic year. It is my understanding that this confirmation is needed for G&C purposes since the approved application has not yet been uploaded to the NH DOE online grants management system.

The project funds approved are for \$ 40, 513.19. This amount was confirmed via email on June 20, 2016.

The approved start date of the application is March 18, 2016. The approved end date is September 30, 2016.

Please let me know if I can be of further assistance.

Respectfully submitted,

Dr. Lynda Thistle Elliott
Director Office of Homeless Education/
Coordinator Title I Part D Neglected and Delinquent
NH Department of Education
603.271.3840
Lynda.ThistleElliott@doe.nh.gov