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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

July 30, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend major Disaster Assistance funds in the amount of \$9,543,746.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled DR 4026-TS Irene (Major)

02-23-23-236010-08130000 Dept. of Safety Homeland Sec.-Emer. Mgmt. DR 4026-TS Irene (Major)
Revenue Source: 400338

Class	Description	Current Budget	Requested Action	Revised Budget
000	Estimated Revenue	\$0.00	(\$9,543,746.00)	(\$9,543,746.00)
018-500106	Overtime	\$0.00	\$5,000.00	\$5,000.00
020-500200	Current Expense	\$0.00	\$5,000.00	\$5,000.00
030-500301	Equipment	\$0.00	\$3,500.00	\$3,500.00
040-500800	Indirect Cost	\$0.00	\$4,075.00	\$4,075.00
041-500801	Audit Fund	\$0.00	\$10,100.00	\$10,100.00
060-500601	Benefits	\$0.00	\$989.00	\$989.00
070-500704	In State Travel	\$0.00	\$3,000.00	\$3,000.00
072-500574	Grants - Federal	\$0.00	\$9,487,082.00	\$9,487,082.00
246-500792	Grantee Administrative Costs	\$0.00	\$25,000.00	\$25,000.00
	Total	\$0.00	\$9,543,746.00	\$9,543,746.00

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Explanation

Governor Lynch submitted a request to the President on September 2, 2011 for a major disaster declaration in Carroll, Coos, Grafton and Merrimack counties due to a severe weather event from August 26, 2011 and continuing involving flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on September 3, 2011 and designated Carroll, Coos, Grafton and Merrimack counties eligible to receive public assistance.

The request to accept \$9,543,746.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire State Agencies, including the Department of Transportation, the Department of Environmental Services, the Department of Resources and Economic Development, and the Department of Safety, along with over 100 New Hampshire municipalities are expected to apply for supplemental assistance with the Federal Emergency Management Agency.

The funding mechanism is 75% Federal / 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

- Class 018 The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
- Class 020 The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
- Class 030 The funds will be used to purchase office equipment identified as necessary with administration of the funds.
- Class 040 The funds will be used to pay state indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 060 The funds will be used to pay benefits costs associated with overtime and temporary personnel.
- Class 070 The funds will be used to cover travel expenses associated with community visits.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.
- Class 246 The funds will be used for grantee administrative costs.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner

**Homeland Security and Emergency Management
DR 4026-TS Irene (Major)**

Fiscal Situation: Account 02-23-23-236010-08130000

Federal Funds Awarded:	
Public Assistance DR 4026 Tropical Storm Irene	\$20,000,000.00
Total Grant Funds Awarded	\$20,000,000.00
Less expenses in FY 2012	(\$8,649,113.90)
Less expenses in FY 2013	(\$1,807,139.36)
Total Prior Fiscal Year Actual Expenditures	(\$10,456,253.26)
Net Grant Funds Remaining	\$9,543,746.74
This Request	<u><u>\$9,543,746.00</u></u>

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approval No. 0348-0043

1. TYPE OR SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED September 2, 2011	Applicant Identifier
	3. DATE RECEIVED BY STATE September 3, 2011	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: **State of New Hampshire** Organizational Unit: **Dept. of Safety, HSEM**

Address (give city, county, state, and zip code):
**33 Hazen Drive
Concord, NH 03305**

Name and telephone number of person to be contacted on matters involving this application (give area code):
**Michael Poirier
603-271-2231**

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
02-6000618

7. TYPE OF APPLICANT: (enter appropriate letter in box) **A**

A. State
B. County
C. Municipal
D. Township
E. Interstate
F. Intermunicipal
G. Special District
H. Independent School Dist.
I. State Institution of Higher Learning
J. Private University
K. Indian Tribe
L. Individual
M. Profit Organization
N. Other (Specify)

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
A. Increase Award B. Decrease Award C. Increase Duration
D. Decrease Duration Other (specify):

9. NAME OF FEDERAL AGENCY:
DHS/FEMA

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
TITLE: **Public Assistance DR-4026** **97-1036**

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Severe flooding and flash flooding beginning August 26, 2011 and continuing causing damages to State and community infrastructures in Carroll, Coos, Grafton and Merrimack Counties

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Carroll, Coos, Grafton and Merrimack Counties

13. PROPOSED PROJECT: Start Date: **09/03/11** Ending Date: **06/30/2015**

14. CONGRESSIONAL DISTRICTS OF: **1 and 2**

a. Applicant: **District 1 & 2**

b. Project:

15. ESTIMATED FUNDING:

a. Federal	\$	20,000,000.00
b. Applicant	\$	6,666,667.00
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	26,666,667.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:
DATE: _____
b. NO. PROGRAM IS NOT COVERED BY E.O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes," attach an explanation No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Type Name of Authorized Representative Michael Poirier	b. Title Alternate GAR	c. Telephone Number 603-223-3639
c. Signature of Authorized Representative 		e. Date Signed September 12, 2011

TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 14 LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. —

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$100,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee of the general court.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8. 2005, 177:11. 2006, 290:21, eff. June 15, 2006. 2012, 247:10, eff. Aug. 17, 2012.

