



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

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Jeffrey A. Meyers
Commissioner

Marcella J. Bobinsky
Acting Director

March 29, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend the existing agreement with the County of Cheshire to develop a Climate and Health Adaptation Plan to assess and reduce the public health effects from severe weather events in the Greater Monadnock area, by increasing the total price limitation by \$40,000 from \$12,696,418 to \$12,736,418, to be effective the date of Governor and Council approval through June 30, 2017. This agreement was originally approved by Governor and Council on June 19, 2013, Item #103, and amended on February 11, 2015, Item #9, and on June 24, 2015, Item #46. Funds are 100% Federal.

Summary of contracted amounts by vendor:

| Vendor | Location of Vendor | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|--|--------------------|-------------------------|------------------------------|-------------------------|
| Carroll County Coalition for Public Health | Ctr. Ossipee, NH | \$902,463 | \$0 | \$902,463 |
| Cheshire County | Keene, NH | \$886,472 | \$40,000 | \$926,472 |
| City of Nashua, Division of Public Health and Community Services | Nashua, NH | \$1,484,920 | \$0 | \$1,484,920 |
| Goodwin Community Health | Somersworth, NH | \$903,184 | \$0 | \$903,184 |
| Granite United Way | Concord, NH | \$942,876 | \$0 | \$942,876 |
| Lakes Region Partnership for Public Health | Laconia, NH | \$956,496 | \$0 | \$956,496 |
| Manchester Health Department | Manchester, NH | \$2,086,120 | \$0 | \$2,086,120 |
| Mary Hitchcock Memorial Hospital dba Dartmouth Hitchcock | Lebanon, NH | \$936,149 | \$0 | \$936,149 |
| Mid-State Health Center | Plymouth, NH | \$876,520 | \$0 | \$876,520 |
| North County Health Consortium | Littleton, NH | \$1,161,520 | \$0 | \$1,161,520 |
| Sullivan County | Newport, NH | \$861,770 | \$0 | \$861,770 |
| Town of Derry | Derry, NH | \$395,026 | \$0 | \$395,026 |
| Town of Exeter | Exeter, NH | \$302,902 | \$0 | \$302,902 |
| TOTAL | | \$12,696,418 | \$40,000 | \$12,736,418 |

Funds are available in State Fiscal Years 2016 and 2017, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified, without approval from Governor and Executive Council.

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE EFFECTS STATE
HEALTH

See attachment for financial details.

EXPLANATION

This requested action seeks approval of one of two agreements that represents \$40,000 of a total \$80,000 to be spent to develop a Climate and Health Adaptation Plan at a regional level. The fiscal agent is the County of Cheshire, and the project will be managed by staff with the Greater Monadnock Regional Public Health Network. The Regional Public Health Networks are the preferred contractor for this work, as they are guided by a regional council of community representatives; they have completed similar prioritization process, and are trained in effective public health interventions.

The purpose of the agreement is to assess and reduce the public health effects from severe weather events and the changing climate in New Hampshire. The population to be served by this vendor includes communities in the Greater Monadnock area. The populations impacted are those most vulnerable to severe weather and disasters, including 1) communities with risk factors such as a higher proportion of lower income families, more elderly or disabled residents, 2) communities with more minority neighborhoods or limited language skills, and 3) communities with less resilient housing, such as mobile homes, multi-unit buildings, or homes that lack vehicles for travel or self-evacuations. The Climate and Health Adaptation Plan will address specific hazards, health impacts/burdens and intervention strategies that relate to severe weather and climate change. The goal of this project is to build collaborations and better adapt to severe weather and changing climate. The Department anticipates bringing a similar request for the other vendor to an upcoming Governor and Executive Council meeting. The purpose of the original Request for Proposals (RFP) was "to build collaborations, improve workforce capacity, and better adapt to severe weather and a changing climate".

Examples of similar projects funded by DHHS to address severe weather include one region addressing how weather affects habitat change, ticks and Lyme disease via education among summer recreation programs. Another example is a region that is using funds to address rising temperatures, heat stress, and heat injury as it affects older populations via education of social services staff and at-risk elders. This project aligns with DHHS mission to join communities and families in providing opportunities for citizens to achieve health and independence by adapting to the new normal climate patterns of warmer temperatures, rising annual precipitation, and more severe weather events. This project aligns with two priorities described in the DPHS State Health Improvement Plan (SHIP), including Injury Prevention and Emergency Preparedness.

According to the 2014 National Climate Assessment¹, the Northeast region is becoming warmer, wetter and experiencing more severe weather. Temperatures in the Northeast have increased 2° Fahrenheit over the past century, and are expected to increase by an additional 3-6° over the next century. For New Hampshire, the number of days over 90° are expected to increase from an average of 14 days to over 32 by the middle of the century. Annual precipitation² has increased by 4 inches over the last century, a rise of more than 10% per decade. Precipitation is projected to increase over the next century, especially in the fall, winter and spring, while decreasing in the summer time. Severe precipitation events in the Northeast have increased over 70% in the past 50 years. The number of severe storms dropping over 1" of rain in 24 hours, or 4" in 48 hours is projected to increase by 25-50% in the next century, depending on a higher or lower emission rate for carbon dioxide. Coastal flooding has increased due to a rise in sea level of approximately 1 foot since 1900.

Health impacts from severe weather and climate change are expected to increase with temperature, precipitation and severe storms³. A longer growing season in New Hampshire will likely cause pollen levels to rise and may drive up allergy and asthma rates. More frequent heavy precipitation and storms may cause greater injuries and deaths. Increased emergency preparedness has focused public health and safety officials to address reducing the number of heat-related injuries and deaths, and more work is needed to adapt to the rising

¹ National Climate Assessment: Northeast: <http://nca2014.globalchange.gov/report/regions/northeast>

² Ibid. National Climate Assessment. Northeast

³ National Climate Assessment. Public health chapter. <http://nca2014.globalchange.gov/report/sectors/human-health>

temperatures. Research shows that communities that improve their physical infrastructure and early alert systems for severe weather can reduce injuries, deaths and related medical costs⁴. In addition, home-based environmental interventions to reduce allergens have been shown to decrease asthma attacks⁵.

The strategies expected to be used in this work include stakeholder engagement, regional priority setting, program planning, training, and taking actions to reduce community-level risks. The intended results of this work are a clearer understanding of regional weather risks, and building of more knowledgeable and resilient communities. The staffing expectations include a project manager to administer the contract, project staff who can implement the plan, and technical staff who can evaluate regional weather risks and vulnerable populations. The specific deliverables include submitting an adaptation plan to the DHHS, implementing actions to reduce risk, and reporting on the results of the project.

The vendor shall complete a stakeholder engagement process that results in a Climate and Health Adaptation Plan. Activities in the first phase of the planning process shall include assessing weather hazards, health impacts, and preparedness resources, including documenting three (3) priority health impacts, and three (3) vulnerable populations. Vendors shall host at least four (4) planning sessions and participate in at least (2) half-day trainings. Activities in the second phase of the project shall include assessment of evidence-based public health actions, participation in two (2) half-day trainings, implementation of at least one (1) evidence based intervention to reduce health impacts and development of an evaluation process to measure progress and success

Should Governor and Executive Council not authorize this Request, the Contractor would not have the needed resources to identify or reduce the public health impacts of severe weather and climate change.

The original contract was awarded through a competitive bid. A new Request for Proposals was posted on the Department of Health and Human Services' website from October 27, 2015 through December 7, 2015, soliciting proposals from Regional Public Health Networks to develop a plan of action to assess and reduce the public health effects from severe weather events and the changing climate in New Hampshire.

Two proposals were received in response to the Request for Proposals. Six reviewers who work internal to the Department reviewed the proposals. The reviewers represent seasoned public health administrators and managers who have between three to 30 years' experience managing agreements with vendors for various public health programs. Each reviewer was selected for the specific skill set they possess and their experience. Their decision followed a thorough discussion of the strengths and weaknesses to the proposals. The final decision was made through consensus scoring and both proposals were selected. The Bid Summary is attached.

The following performance measures will be used to assess the effectiveness of the agreement:

- By September 30, 2016, submit the final Climate and Health Adaptation Plan to the Department.
- By June 30, 2017, submit a final progress report to the DHHS describing the preliminary results of the intervention project.

Area served: Greater Monadnock area.

Source of Funds: 100% Federal Funds from US Centers for Disease Control and Prevention, Building Resilience Against Climate Effects in State Health Departments.

⁴ CDC Community Guide to Prevention: <http://www.thecommunityguide.org/>

⁵ *ibid*

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



 Marcella J. Bobinsky, MPH
Acting Director

Approved by:



Jeffrey A. Meyers
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
85.45% Federal Funds and 14.55% General Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| | | | Sub-Total | 123,476 | - | 123,476 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| | | | Sub-Total | 380,200 | - | 380,200 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| | | | Sub-Total | 100,732 | - | 100,732 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| | | | Sub-Total | 149,878 | - | 149,878 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| | | | Sub-Total | 157,726 | - | 157,726 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| | | | Sub-Total | 665,510 | - | 665,510 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| | | | Sub-Total | 301,000 | - | 301,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 51,983 | - | 51,983 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 51,983 | - | 51,983 |
| | | | Sub-Total | 103,966 | - | 103,966 |

Town of Exeter, Vendor # 177386-B001

PO #

1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 52,271 | - | 52,271 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 52,271 | - | 52,271 |
| | | | Sub-Total | 104,542 | - | 104,542 |
| | | | SUB TOTAL | 2,695,030 | - | 2,695,030 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
100% Federal Funds**

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO # 1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| | | | Sub-Total | 104,000 | - | 104,000 |

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| | | | Sub-Total | 67,600 | - | 67,600 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| | | | Sub-Total | 20,000 | - | 20,000 |

Manchester Health Department, Vendor # 177433-B009

PO # 1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| | | | Sub-Total | 119,290 | - | 119,290 |

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| | | | Sub-Total | 67,600 | - | 67,600 |

Town of Exeter, Vendor # 177386-B001

PO # 1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| | | | Sub-Total | 67,600 | - | 67,600 |
| | | | SUB TOTAL | 486,090 | - | 486,090 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901510-5398 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE
100% Other Funds (Transfer from Emergency Management)**

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90030000 | 13,000 | - | 13,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90030000 | 10,000 | - | 10,000 |
| | | | Sub-Total | 23,000 | - | 23,000 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90030000 | 7,000 | - | 7,000 |
| | | | Sub-Total | 7,000 | - | 7,000 |
| | | | SUB TOTAL | 30,000 | - | 30,000 |

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,136 | - | 10,136 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,136 | - | 10,136 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 42,272 | - | 42,272 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,250 | - | 10,250 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,250 | - | 10,250 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 42,500 | - | 42,500 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 6,921 | - | 6,921 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 6,921 | - | 6,921 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 35,842 | - | 35,842 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 9,625 | - | 9,625 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 9,625 | - | 9,625 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 41,250 | - | 41,250 |
| | | | SUB TOTAL | 333,864 | - | 333,864 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-49-491510-2988 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES, PREVENTION SERVICES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 42,700 | - | 42,700 |
| | | | Sub-Total | 173,460 | - | 173,460 |

Town of Exeter, Vendor # 177386-B001

PO #

1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| | | | Sub-Total | 130,760 | - | 130,760 |
| | | | SUB TOTAL | 5,380,940 | - | 5,380,940 |

**05-95-90-903010-7966 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF LABORATORY SERVICES, PUBLIC HEALTH LABORATORIES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |
| | | | SUB TOTAL | 60,000 | - | 60,000 |

**05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS, POLICY & PERFORMANCE, POLICY & PERFORMANCE
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 8,000 | - | 8,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 38,000 | - | 38,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| | | | Sub-Total | 10,000 | - | 10,000 |
| | | | SUB TOTAL | 388,000 | - | 388,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-49-491510-2990 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF
COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES, CLINICAL SERVICES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| | | | Sub-Total | 15,000 | - | 15,000 |
| | | | SUB TOTAL | 180,000 | - | 180,000 |

**05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH & COMMUNITY SERVICES, MATERNAL & CHILD HEALTH
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 17,322 | - | 17,322 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 22,349 | - | 22,349 |
| | | | Sub-Total | 39,671 | - | 39,671 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 23,225 | - | 23,225 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,875 | - | 20,875 |
| | | | Sub-Total | 44,100 | - | 44,100 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 21,082 | - | 21,082 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,442 | - | 20,442 |
| | | | Sub-Total | 41,524 | - | 41,524 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,677 | - | 20,677 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 19,110 | - | 19,110 |
| | | | Sub-Total | 39,787 | - | 39,787 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 8,289 | - | 8,289 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 6,711 | - | 6,711 |
| | | | Sub-Total | 15,000 | - | 15,000 |
| | | | SUB TOTAL | 180,082 | - | 180,082 |

**05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE EFFECTS STATE HEALTH
100% Federal Funds FAIN UE1EH001046 - CFDA #93.070**

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | - | 10,000 | 10,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90007936 | - | 30,000 | 30,000 |
| | | | Sub-Total | - | 40,000 | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90007936 | - | - | - |
| | | | Sub-Total | - | - | - |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90007936 | 8,060 | - | 8,060 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | 31,940 | - | 31,940 |
| | | | Sub-Total | 40,000 | - | 40,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90007936 | 13,000 | - | 13,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | 27,000 | - | 27,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |
| | | | SUB TOTAL | 80,000 | 40,000 | 120,000 |

**05-95-90-901510-5299 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE
100% Other Funds (Transfer from Emergency Management)**

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90030000 | 10,000 | - | 10,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90030000 | 10,000 | - | 10,000 |
| | | | Sub-Total | 20,000 | - | 20,000 |
| | | | SUB TOTAL | 20,000 | - | 20,000 |

**05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
85.45% Federal Funds and 14.55% General Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| | | | Sub-Total | 123,476 | - | 123,476 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| | | | Sub-Total | 380,200 | - | 380,200 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| | | | Sub-Total | 100,732 | - | 100,732 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| | | | Sub-Total | 149,878 | - | 149,878 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| | | | Sub-Total | 157,726 | - | 157,726 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| | | | Sub-Total | 665,510 | - | 665,510 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| | | | Sub-Total | 301,000 | - | 301,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |
| | | | SUB TOTAL | 2,486,522 | - | 2,486,522 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
100% Federal Funds**

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO # 1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| | | | Sub-Total | 104,000 | - | 104,000 |

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| | | | Sub-Total | 67,600 | - | 67,600 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| | | | Sub-Total | 20,000 | - | 20,000 |

Manchester Health Department, Vendor # 177433-B009

PO # 1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| | | | Sub-Total | 119,290 | - | 119,290 |

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 25,000 | - | 25,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 25,000 | - | 25,000 |
| | | | SUB TOTAL | 375,890 | - | 375,890 |
| | | | TOTAL | 12,696,418 | 40,000 | 12,736,418 |



**New Hampshire Department of Health and Human Services
Office of Business Operations
Contracts & Procurement Unit
Summary Scoring Sheet**

**Building Resilience Against Climate
Effects & Severe Weather**

RFP #16-DHHS-DPHS-RPHN-BRACE

RFP Name

RFP Number

Reviewer Names

| Bidder Name |
|------------------------------|
| 1. <u>County of Cheshire</u> |
| 2. <u>City of Nashua</u> |
| 3. <u>0</u> |
| 4. <u>0</u> |
| 5. <u>0</u> |

| Pass/Fail | Maximum Points | Actual Points |
|-----------|----------------|---------------|
| 91% | 500 | 455 |
| 71% | 500 | 355 |
| | 500 | 0 |
| | 500 | 0 |
| | 500 | 0 |

- Neil Twitchell, Tech, DPHS
- 1. Community Health Development, Administrator
- Kathleen F. Bush, Ph.D.
- 2. Senior Management Analyst DPHS, Bureau of Stats & Info
- Matt Cahillane, Program Manager, Climate & Public Health, DPHS, Bureau of Public Health Protection
- 3. COST - Ellen Chase-Lucard, DPHS Finance Administrator
- 4. COST - P.J. Nadeau, OBO Financial Administrator
- 5. COST - Ken Merrifield, Financial Administrator IV
- 6. Administrator IV
- 7.



**State of New Hampshire
Department of Health and Human Services
Amendment #3 to the
Regional Public Health Network Services**

This 3rd Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment Three) dated this 8th day of January, 2016, is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and the County of Cheshire, (hereinafter referred to as "the Contractor"), a corporation with a place of business at 12 Court Street, Keene, NH 03431.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2013, Item #103, and amended on February 11, 2015, Item #9 and on June 24, 2015, Item #46, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, the State and the Contractor have agreed to make changes to the scope of work, payment schedules and terms and conditions of the contract; and

WHEREAS, pursuant to the General Provisions, Paragraph 18, the State may modify the scope of work and the payment schedule of the contract by written agreement of the parties;

WHEREAS, the parties agree to increase the price limitation and modify the scope of services to support continued delivery of these services, and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree as follows:

1. Amend Form P-37, Block 1.8, to read \$926,472.
2. Add Exhibit A-2 Additional Scope of Services
3. Amend Exhibit B to add to paragraph 1:
 - 1.5: The contract shall increase by \$10,000 in SFY 2016 and by \$30,000 in SFY 2017, for a total increase of \$40,000.
 - 1.6. Funding is available as follows:
 - \$40,000 - 100% federal funds from the US Department of Health and Human Services, Health Resources and Services Administration.
4. Amend Budget to add:
 - Exhibit B-1 Amendment #3 SFY 2016 Budget
 - Exhibit B-1 Amendment #3 SFY 2017 Budget

This amendment shall be effective upon the date of Governor and Executive Council approval.


Date: 1/20/16



IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

2/19/16
Date

Brook Dupee
Brook Dupee
Bureau Chief

County of Cheshire

1-20-16
Date

Stillman Rogers
Name: Stillman Rogers
Title: Chair Commissioners

Acknowledgement:

State of New Hampshire, County of Cheshire on January 20, 2016, before the undersigned officer, personally appeared the person identified above, or satisfactorily proven to be the person whose name is signed above, and acknowledged that s/he executed this document in the capacity indicated above.

Rodney A. Bouchard
Signature of Notary Public or Justice of the Peace

Rodney Bouchard, Assistant County Administrator
Name and Title of Notary or Justice of the Peace

My Commission Expires: 1/28/2020



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.
OFFICE OF THE ATTORNEY GENERAL

Date 3/3/14

[Signature]
Name: Megan A. Kelly
Title: Assistant Attorney General

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date _____

Name: _____
Title: _____



Additional Scope of Services

1. Provisions Applicable to All Services

- 1.1. The Contractor will submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.
- 1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.

2. Covered Populations and Services

The Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS), supports the activities of the Climate and Health Program and Regional Public Health Networks' to develop a Climate and Health Adaption Plan (CHAP) to assess and reduce the public health effects from severe weather events and the changing climate in New Hampshire. The CHAP shall address specific hazards, health impacts/burdens and intervention strategies that relate to severe weather and climate change. The goal of this project is to build collaborations, improve workforce capacity and better adapt to severe weather and changing climate. The population to be served will include communities served by the public health region in which the Contractor provides services.

3. Required Services

By September 30, 2016, the Contractor shall:

- 3.1. Develop a written Climate and Health Adaptation Plan (CHAP), to assess and reduce the public health effects from severe weather events and the changing climate in New Hampshire. The final plan will be submitted to the NH DHHS for approval.
- 3.2. CHAP shall address specific hazards, health impacts/burdens and intervention strategies that relate to severe weather and climate change. The goal of this project is to build collaborations, improve workforce capacity and better adapt to severe weather and changing climate. A CHAP template and guidance for the plan will be provided by the NH DHHS and shall include the following elements:
 - 3.2.1. A descriptive list of weather or climate hazards found in existing vulnerability assessments (i.e. municipal Hazard Mitigation Plans, etc.) relevant to severe weather, climate and health.
 - 3.2.2. A descriptive list of the priority climate and health impacts/burdens and vulnerable populations related to weather and climate, including a brief description of the process used to prioritize these health impacts in comparison to each other.
 - 3.2.3. A description of current preparedness resources identified in local, regional and state plans. Include any known gaps in preparedness and response capabilities to address the identified hazards. Include a list of regional entities participating in the planning process.



Exhibit A-2

- 3.2.4. Documentation of at least three (3) priority climate and health impacts/burdens from heat, air quality, weather, insects, etc., and the three (3) most vulnerable populations likely affected.
- 3.2.5. Work with the Regional Public Health Advisory Council (PHAC) to select at least one climate and health impact/burden from the three impacts prioritized in subsection 3.2.2.4, and propose at least one evidenced-based intervention to implement at the community level. Examples of health impacts/burdens include: 1) heat stress leading to heat injury or death, 2) pollen-allergens leading to allergy or asthma, 3) warmer seasons leading to excess insects/ticks and related vector-borne disease (i.e. Lyme, EEE, and WNV), 4) severe weather/flooding leading to injury or death, and 5) other impacts related to weather and climate.
- 3.3. Organize, host and facilitate at least four (4) planning sessions to gather input for the development of a Climate and Health Adaptation Plan (CHAP) with the Regional Public Health Advisory Council (PHAC) or a subcommittee thereof, to reach agreement on a plan that addresses the known hazards and meets the needs of the region.
- 3.4. Participate in at least two (2) half-day trainings provided by the DHHS in Concord, on how to plan, assess climate-related vulnerabilities, measure climate-related preparedness, and implement the CDC's Building Resilience Against Climate Effects (BRACE framework

By June 30, 2017, the Contractor shall:

- 3.5. Participate in at least two (2) half-day trainings provided by the DHHS in Concord, on how to implement and evaluate the Building Resilience Against Climate Effects (BRACE) framework.
- 3.6. Implement at least one (1) evidence-based intervention designed to address the priority health impact/burden identified in the planning phase in order to improve public health at the population level. Examples of interventions include: 1) heat stress reduction via policy change, education/behavioral change, or cooling programs, 2) asthma reduction via home-based environmental controls, 3) tick-exposure reduction via behavior change, 4) improved preparedness leading to less evacuation, injury or death via changes in policy, behavior, or technology.
- 3.7. Collaborate with the DHHS on the development of the evidence-based intervention, tracking progress, and measuring change. The DHHS will provide examples of population-level interventions (i.e. evidence based or informed, promising practices).

4. Meeting, Reporting, Contract Monitoring and Performance Evaluation

The Contractor shall:

- 4.1. Participate in monthly 1-hour meetings and/or conference calls with the DHHS Climate and Health staff to coordinate activities and update progress.
- 4.2. Participate in an annual or semi-annual site visit with the DHHS/DPHS staff. Site visits will include:
 - a. Reviewing the progress made toward meeting the deliverables and requirements described in the Scope of Services based on an evaluation plan that includes performance measures.



Exhibit A-2

- b. Assessing subcontractors. Subcontractors must attend all site visits as requested by DHHS.
 - c. Reviewing/conducting a financial audit in accordance with state and federal requirements.
 - d. Assessing the Contractor's policies and procedures to determine areas to improve the ability to expedite the acceptance and expenditure of funds during public health emergencies.
 - e. Assessing the Contractor's capacity to apply for state and federal reimbursement for costs incurred during declared emergencies.
 - f. Assessing the Contractor's capacity to accept and expend new state or federal funds during the contract period for additional public health and substance use disorders continuum of care services.
- 4.3. Submit to the DHHS quarterly progress reports to the DHHS describing the fulfillment of activities conducted and planned in order to monitor program performance:
- 4.3.1. Quarterly reports on program activities for the prior three months, in a format developed and approved by the DHHS/DPHS. Reports will be due 30 days following the end of each quarter, and shall include the following:
 - 4.3.1.1. Brief narrative of work performed during the prior quarter;
 - 4.3.1.2. Quarterly, or at intervals specified by DHHS, the Contractor will report on their Workplan progress towards meeting the performance measures, and overall program goals and objectives to demonstrate they have met the minimum required services for the proposal.
 - 4.3.1.3. Documented achievements.
- 4.4. The Contractor shall provide other programmatic updates as requested by the DHHS.
- 4.5. Final cumulative report on progress meeting deliverables and accomplishments, in a format developed and approved by DHHS/DPHS. The report will be due 45 days following the end of the contract term.

5. Staffing

- 5.1. The Contractor shall provide sufficient staff to perform tasks specified in the contract and maintain a level of staffing necessary to perform all functions, requirements, roles and duties in a timely manner.
- 5.2. The Contractor shall ensure that all staff has appropriate training, education, experience, and orientation to fulfill the requirements of the positions they hold and shall verify and document that it has met this requirement. This includes keeping up-to-date records and documentation of all individuals requiring licenses and/or certifications and such records shall be available for DHHS inspection.

6. Delegation and Subcontractors

- 6.1. DHHS recognizes that Bidders may choose to use subcontractors with specific expertise to perform certain services or functions for efficiency or convenience. However, the Contractor shall retain the responsibility and accountability for all functions of this contract, per Exhibit C, #19 Subcontractors.



7. Performance Measures

7.1. The Contractor shall ensure that the following performance measures are annually achieved and monitored quarterly to measure the effectiveness of the agreement:

7.1.1. By September 30, 2016, submit the final CHAP to the DHHS identifying the following:

7.1.1.1. At least one top-priority health impact/burden related to weather or climate vulnerabilities;

7.1.1.2. At least one viable evidence-based intervention that addresses the health impact/burden.

7.1.1.3. Baseline measures for the priority health impact/burden (i.e. counts, rates or prevalence) and goals for improvement. If health impacts/burdens cannot be measured, you may include alternative measures of emergency preparedness or community resilience that can be tracked over time to demonstrate change or improvement.

7.1.2. By June 30, 2017, submit final progress report to the DHHS describing any preliminary results of the intervention project, including successes and challenges, and any outcome measures of progress toward improved public health (i.e. counts, rates, and prevalence), emergency preparedness or community resilience.

7.2. Annually, the Contractor shall develop and submit to the DHHS, a corrective action plan for any performance measure that was not achieved.

**Exhibit B-1 Amendment #3 (SFY 2016)
Budget**

New Hampshire Department of Health and Human Services

Bidder/Contractor Name: County of Cheshire

**NH Regional Public Health Network Services -
Building Resilience Against Climate Effects and Severe
Weather**
(Name of RFP)

Budget Period: SFY 2016

| Line Item | Direct Incremental | Indirect Fixed | Total | Allocation Method for Indirect/Fixed Cost |
|---|--------------------|------------------|---------------------|---|
| 1. Total Salary/Wages | \$ 70.44 | \$ 7.04 | \$ 77.48 | 10% Indirect cost rate policy |
| 2. Employee Benefits | \$ 20.47 | \$ 2.05 | \$ 22.52 | 10% Indirect cost rate policy |
| 3. Consultants | \$ - | \$ - | \$ - | |
| 4. Equipment: | \$ - | \$ - | \$ - | |
| Rental | \$ - | \$ - | \$ - | |
| Repair and Maintenance | \$ - | \$ - | \$ - | |
| Purchase/Depreciation | \$ - | \$ - | \$ - | |
| 5. Supplies: | \$ - | \$ - | \$ - | |
| Educational | \$ - | \$ - | \$ - | |
| Lab | \$ - | \$ - | \$ - | |
| Pharmacy | \$ - | \$ - | \$ - | |
| Medical | \$ - | \$ - | \$ - | |
| Office | \$ - | \$ - | \$ - | |
| 6. Travel | \$ - | \$ - | \$ - | |
| 7. Occupancy | \$ - | \$ - | \$ - | |
| 8. Current Expenses | \$ - | \$ - | \$ - | |
| Telephone | \$ - | \$ - | \$ - | |
| Postage | \$ - | \$ - | \$ - | |
| Subscriptions | \$ - | \$ - | \$ - | |
| Audit and Legal | \$ - | \$ - | \$ - | |
| Insurance | \$ - | \$ - | \$ - | |
| Board Expenses | \$ - | \$ - | \$ - | |
| 9. Software | \$ - | \$ - | \$ - | |
| 10. Marketing/Communications | \$ - | \$ - | \$ - | |
| 11. Staff Education and Training | \$ - | \$ - | \$ - | |
| 12. Subcontracts/Agreements | \$ 9,000.00 | \$ 900.00 | \$ 9,900.00 | 10% Indirect cost rate policy |
| 13. Other (specific details mandatory): | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| TOTAL | \$ 9,090.91 | \$ 909.09 | \$ 10,000.00 | |

Indirect As A Percent of Direct

10.0%

Exhibit B-1 - Budget

Contractor Initials: _____



Date: _____

1-20-16

**Exhibit B-1 Amendment #3 (SFY 2017)
Budget**

New Hampshire Department of Health and Human Services

Bidder/Contractor Name: County of Cheshire

**NH Regional Public Health Network Services -
Building Resilience Against Climate Effects and Severe
Weather**
(Name of RFP)

Budget Period: SFY 2017

| Line Item | Direct Incremental | Indirect Fixed | Total | Allocation Method for Indirect/Fixed Cost |
|---|---------------------------|-----------------------|---------------------|--|
| 1. Total Salary/Wages | \$ 211.32 | \$ 21.13 | \$ 232.45 | 10% Indirect cost rate policy |
| 2. Employee Benefits | \$ 61.41 | \$ 6.14 | \$ 67.55 | 10% Indirect cost rate policy |
| 3. Consultants | \$ - | \$ - | \$ - | |
| 4. Equipment: | \$ - | \$ - | \$ - | |
| Rental | \$ - | \$ - | \$ - | |
| Repair and Maintenance | \$ - | \$ - | \$ - | |
| Purchase/Depreciation | \$ - | \$ - | \$ - | |
| 5. Supplies: | \$ - | \$ - | \$ - | |
| Educational | \$ - | \$ - | \$ - | |
| Lab | \$ - | \$ - | \$ - | |
| Pharmacy | \$ - | \$ - | \$ - | |
| Medical | \$ - | \$ - | \$ - | |
| Office | \$ - | \$ - | \$ - | |
| 6. Travel | \$ - | \$ - | \$ - | |
| 7. Occupancy | \$ - | \$ - | \$ - | |
| 8. Current Expenses | \$ - | \$ - | \$ - | |
| Telephone | \$ - | \$ - | \$ - | |
| Postage | \$ - | \$ - | \$ - | |
| Subscriptions | \$ - | \$ - | \$ - | |
| Audit and Legal | \$ - | \$ - | \$ - | |
| Insurance | \$ - | \$ - | \$ - | |
| Board Expenses | \$ - | \$ - | \$ - | |
| 9. Software | \$ - | \$ - | \$ - | |
| 10. Marketing/Communications | \$ - | \$ - | \$ - | |
| 11. Staff Education and Training | \$ - | \$ - | \$ - | |
| 12. Subcontracts/Agreements | \$ 27,000.00 | \$ 2,700.00 | \$ 29,700.00 | 10% Indirect cost rate policy |
| 13. Other (specific details mandatory): | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| TOTAL | \$ 27,272.73 | \$ 2,727.27 | \$ 30,000.00 | |

Indirect As A Percent of Direct 10.0%

Exhibit B-1 - Budget

Contractor Initials: 

CERTIFICATE OF VOTE

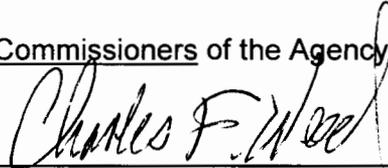
I, Charles Weed, Vice Chair of the Commissioners, do hereby certify that:

1. I am a duly elected Officer of the County of Cheshire.
2. The following is a true copy of the resolution duly adopted at a meeting of the Commissioners of the County of Cheshire duly held on December 30, 2015:

RESOLVED: That the Chair of the Commissioners is hereby authorized on behalf of this County to enter into the said contract with the State of New Hampshire Department of Health and Human Services and to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, as he/she may deem necessary, desirable or appropriate.

3. The forgoing resolutions have not been amended or revoked, and remain in full force and effect as of the 20th day of January, 2016.

4. Stillman Rogers is the duly elected Chairman of the Commissioners of the Agency.



(Vice Chair of the Commissioners, Charles Weed)

STATE OF NEW HAMPSHIRE

County of Cheshire

The forgoing instrument was acknowledged before me this 20th day of January, 2016 by Charles Weed.



(Notary Public/Justice of the Peace)

(NOTARY SEAL)

Commission Expires: 1/28/2020



CERTIFICATE OF COVERAGE

The New Hampshire Public Risk Management Exchange (Primex³) is organized under the New Hampshire Revised Statutes Annotated, Chapter 5-B, Pooled Risk Management Programs. In accordance with those statutes, its Trust Agreement and bylaws, Primex³ is authorized to provide pooled risk management programs established for the benefit of political subdivisions in the State of New Hampshire.

Each member of Primex³ is entitled to the categories of coverage set forth below. In addition, Primex³ may extend the same coverage to non-members. However, any coverage extended to a non-member is subject to all of the terms, conditions, exclusions, amendments, rules, policies and procedures that are applicable to the members of Primex³, including but not limited to the final and binding resolution of all claims and coverage disputes before the Primex³ Board of Trustees. The Additional Covered Party's per occurrence limit shall be deemed included in the Member's per occurrence limit, and therefore shall reduce the Member's limit of liability as set forth by the Coverage Documents and Declarations. The limit shown may have been reduced by claims paid on behalf of the member. General Liability coverage is limited to Coverage A (Personal Injury Liability) and Coverage B (Property Damage Liability) only, Coverage's C (Public Officials Errors and Omissions), D (Unfair Employment Practices), E (Employee Benefit Liability) and F (Educator's Legal Liability Claims-Made Coverage) are excluded from this provision of coverage.

The below named entity is a member in good standing of the New Hampshire Public Risk Management Exchange. The coverage provided may, however, be revised at any time by the actions of Primex³. As of the date this certificate is issued, the information set out below accurately reflects the categories of coverage established for the current coverage year.

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend, or alter the coverage afforded by the coverage categories listed below.

| <i>Participating Member:</i> Cheshire County 33 West Street Keene, NH 03431 | | <i>Member Number:</i> 601 | <i>Company Affording Coverage:</i> NH Public Risk Management Exchange - Primex ³ Bow Brook Place 46 Donovan Street Concord, NH 03301-2624 | | | | |
|--|--|--------------------------------|--|---|--------------|----------------------------|--|
| Type of Coverage | | Effective Date (mm/dd/yyyy) | Expiration Date (mm/dd/yyyy) | Limits - NH Statutory Limit - May Apply if Not | | | |
| <input checked="" type="checkbox"/> | General Liability (Occurrence Form) | 1/1/2016 | 1/1/2017 | Each Occurrence | \$ 5,000,000 | | |
| | Professional Liability (describe) | | | General Aggregate | \$ 5,000,000 | | |
| <input type="checkbox"/> | Claims Made | | | <input type="checkbox"/> | Occurrence | Fire Damage (Any one fire) | |
| | | | | | | Med Exp (Any one person) | |
| | Automobile Liability Deductible Comp and Coll: \$1,000 <input type="checkbox"/> Any auto | | | Combined Single Limit (Each Accident) Aggregate | | | |
| <input checked="" type="checkbox"/> | Workers' Compensation & Employers' Liability | 1/1/2016 | 1/1/2017 | <input checked="" type="checkbox"/> | Statutory | | |
| | | | | Each Accident | \$2,000,000 | | |
| | | | | Disease – Each Employee | \$2,000,000 | | |
| | | | | Disease – Policy Limit | | | |
| | Property (Special Risk includes Fire and Theft) | | | Blanket Limit, Replacement Cost (unless otherwise stated) | | | |
| Description: Proof of Primex Member coverage only. | | | | | | | |

| | | | |
|---|---------------------------------|-------------------|--|
| CERTIFICATE HOLDER: | Additional Covered Party | Loss Payee | Primex³ – NH Public Risk Management Exchange |
| | | | By: <i>Tammy Denver</i> |
| | | | Date: 2/3/2016 tdenver@nhprimex.org |
| NH Dept of Health & Human Services Attn: Bobbie Aversa 129 Pleasant St Concord, NH 03301 | | | Please direct inquires to: Primex³ Claims/Coverage Services 603-225-2841 phone 603-228-3833 fax |



County of Cheshire

33 West Street, Keene, NH 03431

Website: www.co.cheshire.nh.us

CHESHIRE COUNTY MISSION STATEMENT

Cheshire County is value and service driven. Cheshire County will be known as an innovative and progressive leader providing cost effective county services that are required by statute. Others will benchmark against Cheshire County as an example of the best in local government as we partner to meet the unique or unmet needs of county residents. The citizens and Board of Commissioners will be proud of the staff and have a firm belief in the reliability, truth and strength or the organization.

Area Code 603

• County Commissioners 352-8215/Fax 355-3026 • Registry of Deeds 352-0403/Fax 352-7678 • Finance Department 355-0154/Fax 355-3000 - 33 West Street, Keene, NH 03431 • County Sheriff 352-4238/Fax 355-3020 • County Attorney 352-0056/Fax 355-3012 - 12 Court Street, Keene, NH 03431 • Alternative Sentencing/Mental Health Court 355-0160/Fax 355-0159 - 265 Washington St. Keene N.H. • Department of Corrections 825 Marlboro Street, Keene, 03431 - 903-1600/Fax 352-4044 • Maplewood Nursing Home & Assisted Living 399-4912/Fax 399-7005 - TTY Access 1-800-735-2964 • Facilities 399-7300/Fax 399-7357 • Human Resources 399-7317/399-7378/Fax 399-4429 - 201 River Rd, Westmoreland, NH 03467 • Grants Department 355-3023/Fax 355-3000 - 33 West Street, Keene, NH 03431



County of Cheshire

12 Court Street, Keene, NH 03431

Website: www.co.cheshire.nh.us

Cheshire County Commissioners List 2016

Stillman "Tim" Rogers

Chair of the Commissioners

12 Court Street, Keene, NH 03431

Work: 603-352-8215

srogers@co.cheshire.nh.us

District 3 Representing Alstead, Dublin, Fitzwilliam, Harrisville, Jaffrey, Marlow, Nelson, Richmond, Rindge, Stoddard, Sullivan, Troy and Gilsum

Charles "Chuck" Weed

Vice Chair of the Commissioners

12 Court Street, Keene, NH 03431

Work: 603-352-8215

cweed@co.cheshire.nh.us

District 2 Representing Roxbury, Keene, and Marlborough

Peter Graves

Clerk of the Commissioners

12 Court Street, Keene, NH 03431

Work: 603-352-8215

pgraves@co.cheshire.nh.us

District 1 Representing Chesterfield, Hinsdale, Surry, Swanzey, Walpole, Westmoreland and Winchester

Area Code 603

♦ County Commissioners 352-8215/Fax 355-3026 ♦ Registry of Deeds 352-0403/Fax 352-7678 ♦ Finance Department 355-0154/Fax 355-3000 - 12 Court Street, Keene, NH 03431 ♦ County Sheriff 352-4238/Fax 355-3020 ♦ County Attorney 352-0056/Fax 355-3012 - 12 Court Street, Keene, NH 03431 ♦ Alternative Sentencing/Mental Health Court 355-0160/Fax 355-0159 - 265 Washington St. Keene N.H. ♦ Department of Corrections 825 Mariboro Street, Keene, 03431 - 903-1600/Fax 352-4044 ♦ Maplewood Nursing Home & Assisted Living 399-4912/Fax 399-7005 - TTY Access 1-800-735-2964 ♦ Facilities 399-7300/Fax 399-7357 ♦ Human Resources 399-7317/399-7378/Fax 399-4429 - 201 River Rd, Westmoreland, NH 03467 ♦ www.co.cheshire.nh.us

EILEEN M. FERNANDES

580 Court St.
Keene, New Hampshire 03431
(603) 354-5454

SUMMARY OF QUALIFICATIONS:

- Proven ability to coordinate and organize diverse groups with common goals
- Over twenty-five years of experience supporting individuals with severe and persistent mental health concerns, developmental disabilities, and/or poverty issues
- Excellent organizational skills
- Dependable and reliable
- Proven ability in crisis intervention; ability to function effectively under pressure
- Self-initiating, self-motivating
- Proven problem-solving skills
- Creative, flexible

PROFESSIONAL EXPERIENCE:

Cheshire Medical Center, Keene, NH

May 2007 - Present

Greater Monadnock Public Health Network Coordinator

Responsible to provide leadership for the development and readiness of regional, county, and local public health emergency response capabilities and capacities; facilitate efforts among regional public health system partners to strengthen the capabilities of public health system within the region; and participate in local health assessments.

Operation Flood Recovery, Keene, NH

2005–2007

Project Director

Responsible for service delivery to individuals affected by flooding that occurred in five counties during October 2006. Tasks include: assessing and identifying unmet needs; coordinating with state and federal programs, local agencies, and volunteer groups assisting in recovery efforts; supervision of VISTA volunteer; program administration including service documentation, budget management, and the development of a data management system.

Cheshire Housing Trust, Keene, NH

2003-2005

Housing Program Director

Responsibilities include planning, development, and service delivery of the Homeownership Resource Center which includes group and individual support to first time home buyers; coordination and implementation of the Individual Development Account Program; work in collaboration with the Executive Director to secure grant opportunities, supervise Housing Specialist and Property Manager, oversee all aspects of housing application process, resident services and property maintenance; complete all necessary agency, state, and federal reports as required.

Southeastern Vermont Community Action, Inc, Westminster, VT

2001-2003

Family Services Director

Responsibilities include administrative oversight of program; supervision of five employees, fiscal development and management of department budget, grant writing, reporting and monitoring, collaborate and coordinate with local, state, and federal agencies; ensure appropriate delivery of services to low income population in two counties.

Monadnock Family Services, Keene, NH

1993 - 2001

Coordinator of Residential and Special MIMS (MENTAL ILLNESS MANAGEMENT) Services (1995-2001) Responsibilities include administrative oversight of two programs: management of \$500,000 budget, supervision of ten to fifteen employees, coordinating admissions/discharges to both programs, coordinating with community and state agencies to ensure compliance with all licensing requirements, and collaborating with other departments and outside agencies.

CASE MANAGER (1994-1995)

Responsibilities included: assessment, coordinated service delivery, provided symptom management and education, provided supportive counseling to individuals and families, liaison with service providers, advocated on behalf of consumers and crisis intervention.

VOCATIONAL SPECIALIST (1993-1994)

Responsibilities included developing employment opportunities, teaching job readiness skills, and offering continuous vocational support. Coordinated service delivery with the Division of Vocational Rehabilitation, Department of Employment Services, Job Training Council, Division of Human Services, and the Social Security Administration.

Circles of Care, Incorporated, Melbourne, FL

1986 - 1993

(Comprehensive community mental health center)

CASE MANAGEMENT COORDINATOR (1989-1993)

LEAD CASE MANAGER (1987-1989)

CASE MANAGER (1986-1987)

PROFESSIONAL AFFILIATIONS AND CERTIFICATIONS:

- New Hampshire Public Health Association, member 2013
- Board of Directors of Dental Health Works 2011- present
 - President of Board 2012 – present
- Dental Public Health Task Force, Chair 2011 – present
- Board of Directors of Cheshire Homes, Inc. 1995 – present
- Board of Directors of NH Coalition to End Homelessness 2001
- Board of Directors of AIDS Services of the Monadnock Region 1996 - 2000
- Board of Directors of Wyman Way Cooperative 1994 - 1999

EDUCATION/TRAINING:

Marlboro College Graduate School, Brattleboro, VT.

Master of Science in Management- Health Care Administration, 2012

North Adams State College, North Adams, MA.

Bachelor of Arts in Sociology, 1982

National Community Action Management Academy

Building Teams that Build Communities - 4 week program, 2003

REFERENCES: Available upon request.

KEY ADMINISTRATIVE PERSONNEL

NH Department of Health and Human Services

Contractor Name: County of Cheshire

Name of Program: Regional Public Health Network Services

| BUDGET PERIOD | | SFY 16 | | | |
|---|-------------------|----------|---------------------------------|--------------------------------|--|
| NAME | JOB TITLE | SALARY | PERCENT PAID FROM THIS CONTRACT | AMOUNT PAID FROM THIS CONTRACT | |
| Eileen Fernandes | GMPHN Coordinator | \$73,237 | 0.10% | \$73.44 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| TOTAL SALARIES (Not to exceed Total/Salary Wages, Line Item 1 of Budget request) | | | | \$70.44 | |

| BUDGET PERIOD | | SFY 16 | | | |
|---|-------------------|----------|---------------------------------|--------------------------------|--|
| NAME | JOB TITLE | SALARY | PERCENT PAID FROM THIS CONTRACT | AMOUNT PAID FROM THIS CONTRACT | |
| Eileen Fernandes | GMPHN Coordinator | \$73,237 | 0.29% | \$211.32 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| | | \$0 | 0.00% | \$0.00 | |
| TOTAL SALARIES (Not to exceed Total/Salary Wages, Line Item 1 of Budget request) | | | | \$211.32 | |

413

Be
C/W

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES



Nicholas A. Toumpas
Commissioner

Marcella J. Bobinsky
Acting Director

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4535 1-800-852-3345 Ext. 4535
Fax: 603-271-4506 TDD Access: 1-800-735-2964



G&C APPROVAL
Date: 7/22/15
Item #31

June 25, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Retroactive

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services and the Division of Community Based Care Services, to exercise a renewal option with the City of Nashua listed below for the continuation of regional public health emergency preparedness, substance use disorders continuum of care, and Public Health Advisory Council coordination, by increasing the total price limitation by \$844,960 from \$11,851,458 to an amount not to exceed \$12,696,418, and extending the completion date from June 30, 2015 to June 30, 2017, effective **retroactive** to July 1, 2015. This agreement was originally approved by Governor and Council on July 24, 2013, Item #27B, and amended on February 11, 2015, Item #9. Funds are 93.45% Federal and 6.55% General.

Summary of contracted amounts by vendor:

| Vendor | Location of Vendor | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|--|--------------------|-------------------------|------------------------------|-------------------------|
| Carroll County Coalition for Public Health | Ctr. Ossipee, NH | \$902,463 | \$0 | \$902,463 |
| Cheshire County | Keene, NH | \$886,472 | \$0 | \$886,472 |
| City of Nashua, Division of Public Health and Community Services | Nashua, NH | \$639,960 | \$844,960 | \$1,484,920 |
| Goodwin Community Health | Somersworth, NH | \$903,184 | \$0 | \$903,184 |
| Granite United Way | Concord, NH | \$942,876 | \$0 | \$942,876 |
| Lakes Region Partnership for Public Health | Laconia, NH | \$956,496 | \$0 | \$956,496 |
| Manchester Health Department | Manchester, NH | \$2,086,120 | \$0 | \$2,086,120 |
| Mary Hitchcock Memorial Hospital dba Dartmouth Hitchcock | Lebanon, NH | \$936,149 | \$0 | \$936,149 |
| Mid-State Health Center | Plymouth, NH | \$876,520 | \$0 | \$876,520 |
| North County Health Consortium | Littleton, NH | \$1,161,520 | \$0 | \$1,161,520 |
| Sullivan County | Newport, NH | \$861,770 | \$0 | \$861,770 |
| Town of Derry | Derry, NH | \$395,026 | \$0 | \$395,026 |
| Town of Exeter | Exeter, NH | \$302,902 | \$0 | \$302,902 |
| TOTAL | | \$11,851,458 | \$844,960 | \$12,696,418 |

Funding is available in accounts listed in the attached financial detail; pending legislative approval of the next biennial budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified, without approval from Governor and Executive Council.

See attachment for financial details.

EXPLANATION

This request is **retroactive** as the City of Nashua was not able to return the contract amendment documents in time to meet the last Governor and Council meeting in June due to their lengthy administrative approval processes.

This requested action seeks approval of the last of 13 agreements that represents \$844,960, of a total of \$12,696,418, to be spent statewide to continue the provision of regional public health emergency preparedness, substance use disorders continuum of care, and host a Public Health Advisory Council to coordinate other public health services in a specific geographic area. The Governor and Council have previously approved twelve (12) agreements. Each Public Health Network site serves a defined Public Health Region, with every municipality in the state assigned to a region.

The Regional Public Health Advisory Councils will engage senior-level leaders from throughout these regions to serve in an advisory capacity over the services funded through this agreement. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use disorders continuum of care services funded by the Department. The long-term goal is for the Regional Public Health Advisory Councils to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use disorders continuum of care activities occurring in their regions.

The vendor will lead a coordinated effort with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies.

According to the 2012-2013 National Survey on Drug Use and Health¹, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

¹ Source: http://www.new-futures.org/sites/default/files/Summary%20Report_0.pdf

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

| 18-25 year olds | NH | NE | US | Significant differences |
|--|-------|-------|-------|---------------------------|
| Binge Drinking | 49.0% | 43.0% | 38.7% | NH Higher than NE and US |
| Marijuana Use | 27.8% | 21.0% | 18.9% | NH Higher than NE and US |
| Nonmedical use of pain relievers | 10.5% | 8.6% | 9.5% | No significant difference |
| Dependent/abusing alcohol or illicit drugs | 23.7% | 19.1% | 18.1% | NH Higher than NE and US |

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health², NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Should Governor and Executive Council not authorize this Request, both public health and substance use disorders continuum of care services will be less coordinated and comprehensive in these public health regions. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The original contracts were awarded through a competitive bid. The bid summary is attached.

As referenced in the Request for Proposals and in the Exhibit C-1 of the contract, the Department of Health and Human Services in its sole discretion may decide to offer a two (2) year extension of this competitively procured agreement, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Executive Council. The Department is exercising this option.

The attached performance measures will be used to measure the effectiveness of these agreements.

Area served: Statewide.

Source of Funds: 93.45% Federal Funds from US Centers for Disease Control and Prevention and 6.55% General Funds.

² 2 Source: <http://www.dhhs.nh.gov/dphs/suicide/documents/annual-report-2013.pdf>

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella J. Bobinsky, MPH
Acting Director
Division of Public Health Services



Kathleen A. Dunn, MPH
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4535 1-800-852-3345 Ext. 4535
Fax: 603-271-4506 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

Marcella J. Bobinsky
Acting Director

G&C APPROVED
Date: 6/24/15
Item # 48

June 9, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services and the Division of Community Based Care Services, to exercise a renewal option with the one vendor listed below in bold, for the continuation of regional public health emergency preparedness, substance use disorders continuum of care, and Public Health Advisory Council coordination, by increasing the total price limitation by \$1,145,560 from \$10,705,898 to an amount not to exceed \$11,851,458, and extending the completion date from June 30, 2015 to June 30, 2017, effective July 1, 2015 or the date of Governor and Council approval, whichever is later. This agreement was originally approved by Governor and Council on June 19, 2013, Item #104B, and amended on February 11, 2015, Item #9. Funds are 91.55% Federal and 8.45% General.

Summary of contracted amounts by vendor:

Table with 5 columns: Vendor, Location of Vendor, Current Modified Budget, Increased (Decreased) Amount, Revised Modified Budget. Rows include Carroll County Coalition for Public Health, Cheshire County, City of Nashua, Goodwin Community Health, Granite United Way, Lakes Region Partnership for Public Health, Manchester Health Department, Mary Hitchcock Memorial Hospital, Mid-State Health Center, North County Health Consortium, Sullivan County, Town of Derry, Town of Exeter, and a TOTAL row.

Funds are anticipated to be available in State Fiscal Years 2016 and 2017, upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the

price limitation and adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified, without approval from Governor and Executive Council.

See attachment for financial details.

EXPLANATION

This requested action seeks approval of one of 13 agreements that represents \$1,145,560, of a total of \$11,851,458, to be spent statewide to continue the provision of regional public health emergency preparedness, substance use disorders continuum of care, and host a Public Health Advisory Council to coordinate other public health services in a specific geographic area. The Governor and Council have previously approved eleven (11) agreements, and the Department anticipates that the final agreement with the City of Nashua will be presented at an upcoming Governor and Executive Council meeting. Each Public Health Network site serves a defined Public Health Region, with every municipality in the state assigned to a region.

The Regional Public Health Advisory Councils will engage senior-level leaders from throughout these regions to serve in an advisory capacity over the services funded through this agreement. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use disorders continuum of care services funded by the Department. The long-term goal is for the Regional Public Health Advisory Councils to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use disorders continuum of care activities occurring in their regions.

The vendor will lead a coordinated effort with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies.

According to the 2012-2013 National Survey on Drug Use and Health¹, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

¹ Source: http://www.new-futures.org/sites/default/files/Summary%20Report_0.pdf

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

| 18-25 year olds | NH | NE | US | Significant differences |
|--|-------|-------|-------|---------------------------|
| Binge Drinking | 49.0% | 43.0% | 38.7% | NH Higher than NE and US |
| Marijuana Use | 27.8% | 21.0% | 18.9% | NH Higher than NE and US |
| Nonmedical use of pain relievers | 10.5% | 8.6% | 9.5% | No significant difference |
| Dependent/abusing alcohol or illicit drugs | 23.7% | 19.1% | 18.1% | NH Higher than NE and US |

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health², NH ranks worst among the states in percentage of 18-25 year olds “needing but not receiving treatment” for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Should Governor and Executive Council not authorize this Request, both public health and substance use disorders continuum of care services will be less coordinated and comprehensive in these public health regions. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The original contracts were awarded through a competitive bid. The bid summary is attached.

As referenced in the Request for Proposals and in the Exhibit C-1 of the contracts, the Department of Health and Human Services in its sole discretion may decide to offer a two (2) year extension of these competitively procured agreements, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Executive Council. The Department is exercising this option.

The attached performance measures will be used to measure the effectiveness of these agreements.

Area served: Statewide.

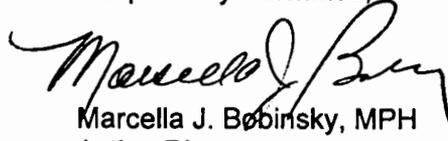
Source of Funds: 91.55% Federal Funds from US Centers for Disease Control and Prevention and 8.45% General Funds.

² 2 Source: <http://www.dhhs.nh.gov/dphs/suicide/documents/annual-report-2013.pdf>

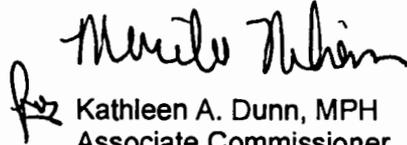
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
June 9, 2015
Page 4 of 4

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella J. Bobinsky, MPH
Acting Director
Division of Public Health Services



Kathleen A. Dunn, MPH
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4535 1-800-852-3345 Ext. 4535
Fax: 603-271-4506 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

Marcella J. Bobinsky
Acting Director

G&C APPROVED
Date: 6/24/15
Item #49

June 4, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services and the Division of Community Based Care Services, to exercise a renewal option with the one vendor listed below in bold, for the continuation of regional public health emergency preparedness, substance use disorders continuum of care, and Public Health Advisory Council coordination, by increasing the total price limitation by \$67,700 from \$10,638,198 to an amount not to exceed \$10,705,898, and extending the completion date from June 30, 2015 to December 31, 2015, effective July 1, 2015 or the date of Governor and Council approval, whichever is later. This agreement was originally approved by Governor and Council on June 19, 2013, Item #96, and amended on February 11, 2015, Item #9. Funds are 100% Federal.

Summary of contracted amounts by vendor:

| Vendor | Location of Vendor | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|--|--------------------|-------------------------|------------------------------|-------------------------|
| Carroll County Coalition for Public Health | Ctr. Ossipee, NH | \$902,463 | \$0 | \$902,463 |
| Cheshire County | Keene, NH | \$886,472 | \$0 | \$886,472 |
| City of Nashua, Division of Public Health and Community Services | Nashua, NH | \$639,960 | \$0 | \$639,960 |
| Goodwin Community Health | Somersworth, NH | \$903,184 | \$0 | \$903,184 |
| Granite United Way | Concord, NH | \$942,876 | \$0 | \$942,876 |
| Lakes Region Partnership for Public Health | Laconia, NH | \$956,496 | \$0 | \$956,496 |
| Manchester Health Department | Manchester, NH | \$940,560 | \$0 | \$940,560 |
| Mary Hitchcock Memorial Hospital dba Dartmouth Hitchcock | Lebanon, NH | \$936,149 | \$0 | \$936,149 |
| Mid-State Health Center | Plymouth, NH | \$876,520 | \$0 | \$876,520 |
| North County Health Consortium | Littleton, NH | \$1,161,520 | \$0 | \$1,161,520 |
| Sullivan County | Newport, NH | \$861,770 | \$0 | \$861,770 |
| Town of Derry | Derry, NH | \$327,326 | \$67,700 | \$395,026 |
| Town of Exeter | Exeter, NH | \$302,902 | \$0 | \$302,902 |
| TOTAL | | \$10,638,198 | \$67,700 | \$10,705,898 |

Funds are anticipated to be available in State Fiscal Years 2016, upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price

limitation and adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified, without approval from Governor and Executive Council.

See attachment for financial details.

EXPLANATION

This requested action seeks approval of one of 13 agreements that represents \$67,700, of a total of \$10,705,898, to be spent statewide to continue the provision of regional public health emergency preparedness, substance use disorders continuum of care, and host a Public Health Advisory Council to coordinate other public health services in a specific geographic area. The Governor and Council has previously approved ten (10) agreements, and anticipates that the remaining (2) agreements with the City of Nashua and the Manchester Health Department, will be presented at an upcoming Governor and Executive Council meeting. Each Public Health Network site serves a defined Public Health Region, with every municipality in the state assigned to a region.

The Town of Derry has elected not to continue to participate as a Public Health Network site for the full two years. After discussion with the Department, the Town has agreed to extend their current agreement for up to six months to ensure there is not an interruption of services while the Department solicits competitive bids to continue these services in the Greater Derry Public Health Region.

The Regional Public Health Advisory Councils will engage senior-level leaders from throughout these regions to serve in an advisory capacity over the services funded through this agreement. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use disorders continuum of care services funded by the Department. The long-term goal is for the Regional Public Health Advisory Councils to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use disorders continuum of care activities occurring in their regions.

The vendor will lead a coordinated effort with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies.

According to the 2012-2013 National Survey on Drug Use and Health¹, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

¹ Source: http://www.new-futures.org/sites/default/files/Summary%20Report_0.pdf

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

| 18-25 year olds | NH | NE | US | Significant differences |
|--|-----------|-----------|-----------|--------------------------------|
| Binge Drinking | 49.0% | 43.0% | 38.7% | NH Higher than NE and US |
| Marijuana Use | 27.8% | 21.0% | 18.9% | NH Higher than NE and US |
| Nonmedical use of pain relievers | 10.5% | 8.6% | 9.5% | No significant difference |
| Dependent/abusing alcohol or illicit drugs | 23.7% | 19.1% | 18.1% | NH Higher than NE and US |

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health², NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Should Governor and Executive Council not authorize this Request, both public health and substance use disorders continuum of care services will be less coordinated and comprehensive in these public health regions. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The original contracts were awarded through a competitive bid. The bid summary is attached.

As referenced in the Request for Proposals and in the Exhibit C-1 of the contracts, the Department of Health and Human Services in its sole discretion may decide to offer a two (2) year extension of these competitively procured agreements, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Executive Council. The Department is exercising six months of this option.

The attached performance measures will be used to measure the effectiveness of these agreements.

Area served: Statewide.

Source of Funds: 100% Federal Funds from US Centers for Disease Control and Prevention.

² Source: <http://www.dhhs.nh.gov/dphs/suicide/documents/annual-report-2013.pdf>

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
June 4, 2015
Page 4 of 4

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

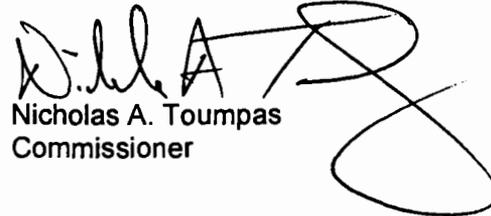
Respectfully submitted,



Marcella J. Bobinsky, MPH
Acting Director
Division of Public Health Services

for 
Kathleen A. Dunn, MPH
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4535 1-800-852-3345 Ext. 4535
Fax: 603-271-4506 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

G&C APPROVAL
Date: 6/24/15
Item # 46

May 15, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services and the Division of Community Based Care Services, to exercise renewal options with the three vendors listed below in bold, for the continuation of regional public health emergency preparedness, substance use disorders continuum of care, school-based influenza clinics, and Public Health Advisory Council coordination, by increasing the total price limitation by \$1,630,088 from \$9,008,110 to an amount not to exceed \$10,638,198, and extending the completion date from June 30, 2015 to June 30, 2017, effective July 1, 2015 or the date of Governor and Council approval, whichever is later. These agreements were originally approved by Governor and Council on June 19, 2013, Item #103, July 10, 2013, Item #101, June 19, Item #99, and amended on February 11, 2015, Item #9. Funds are 95.41% Federal, 3.36% General, and 1.23% Other.

Summary of contracted amounts by vendor:

| Vendor | Location of Vendor | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|--|------------------------|-------------------------|------------------------------|-------------------------|
| Carroll County Coalition for Public Health | Ctr. Ossipee, NH | \$902,463 | \$0 | \$902,463 |
| Cheshire County | Keene, NH | \$342,236 | \$544,236 | \$886,472 |
| City of Nashua, Division of Public Health and Community Services | Nashua, NH | \$639,960 | \$0 | \$639,960 |
| Goodwin Community Health | Somersworth, NH | \$352,092 | \$551,092 | \$903,184 |
| Granite United Way | Concord, NH | \$942,876 | \$0 | \$942,876 |
| Lakes Region Partnership for Public Health | Laconia, NH | \$956,496 | \$0 | \$956,496 |
| Manchester Health Department | Manchester, NH | \$940,560 | \$0 | \$940,560 |
| Mary Hitchcock Memorial Hospital dba Dartmouth Hitchcock | Lebanon, NH | \$936,149 | \$0 | \$936,149 |
| Mid-State Health Center | Plymouth, NH | \$876,520 | \$0 | \$876,520 |
| North County Health Consortium | Littleton, NH | \$1,161,520 | \$0 | \$1,161,520 |
| Sullivan County | Newport, NH | \$327,010 | \$534,760 | \$861,770 |
| Town of Derry | Derry, NH | \$327,326 | \$0 | \$327,326 |
| Town of Exeter | Exeter, NH | \$302,902 | \$0 | \$302,902 |
| TOTAL | | \$9,008,110 | \$1,630,088 | \$10,638,198 |

Funds are anticipated to be available in State Fiscal Years 2016 and 2017, upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified, without approval from Governor and Executive Council.

See attachment for financial details.

EXPLANATION

This requested action seeks approval of three (3) of 13 agreements that represents \$1,630,088 to be spent statewide to continue the provision of regional public health emergency preparedness, substance use disorders continuum of care, school-based influenza clinics and host a Public Health Advisory Council to coordinate other public health services in a specific geographic area. The Governor and Council has previously approved seven (7) agreements, and anticipates that the remaining (3) agreements with the City of Nashua, the Manchester Health Department, and the Town of Derry, will be presented at an upcoming Governor and Executive Council meeting. Each Public Health Network site serves a defined Public Health Region, with every municipality in the state assigned to a region.

The Regional Public Health Advisory Councils will engage senior-level leaders from throughout these regions to serve in an advisory capacity over the services funded through this agreement. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use disorders continuum of care services funded by the Department. The long-term goal is for the Regional Public Health Advisory Councils to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use disorders continuum of care activities occurring in their regions.

The vendors will lead a coordinated effort with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies.

Two of these vendors, Goodwin Community Health and Sullivan County, will also implement seasonal influenza vaccination clinics in select schools. Cheshire County did not bid to provide these services in the original contract. This initiative represents their ability to expand the range of public health services they offer that are data-driven, known to be effective, and respond to regional needs. Seasonal influenza vaccination rates lag behind the rates for all other recommended childhood immunizations. In order to increase the percent of children six months through 18 years of age who are vaccinated against influenza, New Hampshire must increase access to vaccination services in the school-aged population. New Hampshire's efforts to vaccinate infants and young children against influenza have been more successful than efforts to vaccinate school children, as demonstrated by Medicaid data. The Division of Public Health Services' goal is to increase the percent of children ages 5-12 from 75% in the 2014-2015 influenza season, and from 23% for children age 13-17 years in that same period to the national Healthy People 2020 goal of 80% for all children.

Achieving higher rates of immunization in a school community is known to lower absenteeism among children and school staff. Schools will be targeted in order to access children who may experience the greatest barriers to vaccination including, but not limited to: a lack of local medical providers; lack of transportation; socioeconomic status; or who live in communities in Medically Underserved Areas.

Cheshire County will continue to enter into subcontracts with qualified individuals identified by the Division of Public Health Services in order to have personnel available to assist with environmental monitoring in the event of a radiological emergency. Cheshire County was selected to provide this service as part of the original contract.

According to the 2012-2013 National Survey on Drug Use and Health¹, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data

¹ Source: http://www.new-futures.org/sites/default/files/Summary%20Report_0.pdf

point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

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Should Governor and Executive Council not authorize this Request, both public health and substance use disorders continuum of care services will be less coordinated and comprehensive in these public health regions. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The original contracts were awarded through a competitive bid. The bid summary is attached.

As referenced in the Request for Proposals and in the Exhibit C-1 of the contracts, the Department of Health and Human Services in its sole discretion may decide to offer a two (2) year extension of these competitively procured agreements, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Executive Council. The Department is exercising this option.

The attached performance measures will be used to measure the effectiveness of these agreements.

Area served: Statewide.

Source of Funds: 95.41% Federal Funds from US Centers for Disease Control and Prevention and the Substance Abuse and Mental Health Services Administration, 3.36% General Funds and 1.23% Other Funds from Transfers from Emergency Management.

² 2 Source: <http://www.dhhs.nh.gov/dphs/suicide/documents/annual-report-2013.pdf>

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Jordan Bobinsky
Acting Director
Division of Public Health Services



Kathleen A. Dunn, MPH
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET

Regional Public Health Networks (RPHN)

05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

85.45% Federal Funds and 14.55% General Funds

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 152,000 | - | 152,000 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 61,738 | - | 61,738 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 123,476 | - | 123,476 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 190,100 | - | 190,100 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 380,200 | - | 380,200 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 50,366 | - | 50,366 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 100,732 | - | 100,732 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 149,878 | - | 149,878 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 157,726 | - | 157,726 |

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

5171

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 332,755 | - | 332,755 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 665,510 | - | 665,510 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 152,000 | - | 152,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 152,000 | - | 152,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 301,000 | - | 301,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 152,000 | - | 152,000 |

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 51,983 | - | 51,983 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 51,983 | - | 51,983 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 103,966 | - | 103,966 |

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

5171

Town of Exeter, Vendor # 177386-B001

PO # 1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077021 | 52,271 | - | 52,271 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077021 | 52,271 | - | 52,271 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | 104,542 | - | 104,542 |
| | | | SUB TOTAL | 2,695,030 | - | 2,695,030 |

05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
100% Federal Funds

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 20,000 | - | 20,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 40,000 | - | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO # 1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 52,000 | - | 52,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 104,000 | - | 104,000 |

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 67,600 | - | 67,600 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 20,000 | - | 20,000 |

Manchester Health Department, Vendor # 177433-B009

PO # 1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 59,645 | - | 59,645 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 119,290 | - | 119,290 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 67,600 | - | 67,600 |

Town of Exeter, Vendor # 177386-B001

PO # 1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90077026 | 33,800 | - | 33,800 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | 67,600 | - | 67,600 |
| | | | SUB TOTAL | 486,090 | - | 486,090 |

**05-95-90-901510-5398 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE
100% Other Funds (Transfer from Emergency Management)**

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90030000 | 13,000 | - | 13,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90030000 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| | | | Sub-Total | 23,000 | - | 23,000 |

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90030000 | 7,000 | - | 7,000 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| | | | Sub-Total | 7,000 | - | 7,000 |
| | | | SUB TOTAL | 30,000 | - | 30,000 |

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,136 | - | 10,136 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,136 | - | 10,136 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 42,272 | - | 42,272 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | - | 11,000 | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | - | 11,000 | 11,000 |
| | | | Sub-Total | 21,000 | 22,000 | 43,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,250 | - | 10,250 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,250 | - | 10,250 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 42,500 | - | 42,500 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 6,921 | - | 6,921 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 6,921 | - | 6,921 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 35,842 | - | 35,842 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 10,500 | - | 10,500 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | 11,000 | - | 11,000 |
| | | | Sub-Total | 43,000 | - | 43,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90023010 | 9,625 | - | 9,625 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90023010 | 9,625 | - | 9,625 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90023010 | - | 11,000 | 11,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90023010 | - | 11,000 | 11,000 |
| | | | Sub-Total | 19,250 | 22,000 | 41,250 |
| | | | SUB TOTAL | 289,864 | 44,000 | 333,864 |

**05-95-49-491510-2988 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES, PREVENTION SERVICES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| | | | Sub-Total | 130,760 | 330,760 | 461,520 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| | | | Sub-Total | 130,760 | - | 130,760 |

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| | | | Sub-Total | 130,760 | 330,760 | 461,520 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| | | | Sub-Total | 130,760 | - | 130,760 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | 165,380 | - | 165,380 |
| | | | Sub-Total | 461,520 | - | 461,520 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | 165,380 | 165,380 |
| | | | Sub-Total | 130,760 | 330,760 | 461,520 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 49156502 | - | - | - |
| | | | Sub-Total | 130,760 | - | 130,760 |

Town of Exeter, Vendor # 177386-B001

PO # 1031468

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 65,380 | - | 65,380 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | | - | - | - |
| | | | Sub-Total | 130,760 | - | 130,760 |
| | | | SUB TOTAL | 3,684,440 | 992,280 | 4,676,720 |

**05-95-90-903010-7966 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF LABORATORY SERVICES, PUBLIC HEALTH LABORATORIES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO # 1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

North County Health Consortium, Vendor # 158557-B001

PO # 1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

Sullivan County, Vendor # 177482-B004

PO # 1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |
| | | | SUB TOTAL | 60,000 | - | 60,000 |

**05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS, POLICY & PERFORMANCE, POLICY & PERFORMANCE
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| | | | Sub-Total | 10,000 | 30,000 | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO # 1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Goodwin Community Health, Vendor # 154703-B001

PO #

1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| | | | Sub-Total | - | 30,000 | 30,000 |

Granite United Way, Vendor # 160015-B001

PO #

1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Manchester Health Department, Vendor # 177433-B009

PO #

1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 8,000 | - | 8,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 38,000 | - | 38,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

North County Health Consortium, Vendor # 158557-B001

PO # 1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | 15,000 | - | 15,000 |
| | | | Sub-Total | 30,000 | - | 30,000 |

Sullivan County, Vendor # 177482-B004

PO # 1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | 15,000 | 15,000 |
| | | | Sub-Total | - | 30,000 | 30,000 |

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001022 | 10,000 | - | 10,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90001022 | - | - | - |
| | | | Sub-Total | 10,000 | - | 10,000 |
| | | | SUB TOTAL | 238,000 | 90,000 | 328,000 |

**05-95-49-491510-2990 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES, CLINICAL SERVICES
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Cheshire County, Vendor # 177372-B001

PO # 1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011 PO # 1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Goodwin Community Health, Vendor # 154703-B001 PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Granite United Way, Vendor # 160015-B001 PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Lakes Region Partnership for Public Health, Vendor # 165635-B001 PO # 1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Manchester Health Department, Vendor # 177433-B009 PO # 1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003 PO # 1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center, Vendor # 158055-B001

PO # 1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

North County Health Consortium, Vendor # 158557-B001

PO # 1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Sullivan County, Vendor # 177482-B004

PO # 1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 95846502 | 15,000 | - | 15,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 95846502 | - | - | - |
| | | | Sub-Total | 15,000 | - | 15,000 |
| | | | SUB TOTAL | 180,000 | - | 180,000 |

**05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH & COMMUNITY SERVICES, MATERNAL & CHILD HEALTH
100% Federal Funds**

Carroll County Coalition for Public Health, Vendor # 175290-R001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 17,322 | - | 17,322 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 22,349 | - | 22,349 |
| | | | Sub-Total | 39,671 | - | 39,671 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 23,225 | - | 23,225 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,875 | - | 20,875 |
| | | | Sub-Total | 44,100 | - | 44,100 |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 21,082 | - | 21,082 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,442 | - | 20,442 |
| | | | Sub-Total | 41,524 | - | 41,524 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 20,677 | - | 20,677 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 19,110 | - | 19,110 |
| | | | Sub-Total | 39,787 | - | 39,787 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90001023 | 8,289 | - | 8,289 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90001023 | 6,711 | - | 6,711 |
| | | | Sub-Total | 15,000 | - | 15,000 |
| | | | SUB TOTAL | 180,082 | - | 180,082 |

**05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE EFFECTS STATE HEALTH
100% Federal Funds**

Lakes Region Partnership for Public Health, Vendor # 165635-B001

PO #

1031728

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90007936 | 8,060 | - | 8,060 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | 31,940 | - | 31,940 |
| | | | Sub-Total | 40,000 | - | 40,000 |

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90007936 | 13,000 | - | 13,000 |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90007936 | 27,000 | - | 27,000 |
| | | | Sub-Total | 40,000 | - | 40,000 |
| | | | SUB TOTAL | 80,000 | - | 80,000 |

**05-95-90-901510-5299 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE
100% Other Funds (Transfer from Emergency Management)**

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2014 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| SFY 2015 | 102-500731 | Contracts for Prog Svc | 90030000 | - | - | - |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90030000 | - | 10,000 | 10,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90030000 | - | 10,000 | 10,000 |
| | | | Sub-Total | - | 20,000 | 20,000 |
| | | | SUB TOTAL | - | 20,000 | 20,000 |

FINANCIAL DETAIL ATTACHMENT SHEET

Regional Public Health Networks (RPHN)

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
85.45% Federal Funds and 14.55% General Funds**

| Carroll County Coalition for Public Health, Vendor # 175290-R001 | | | | | PO # 1032193 | |
|--|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

| Cheshire County, Vendor # 177372-B001 | | | | | PO # 1032189 | |
|---------------------------------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 61,738 | 61,738 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 61,738 | 61,738 |
| | | | Sub-Total | - | 123,476 | 123,476 |

| City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011 | | | | | PO # 1032021 | |
|---|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | - | - | - |

| Goodwin Community Health, Vendor # 154703-B001 | | | | | PO # 1032193 | |
|--|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 50,366 | 50,366 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 50,366 | 50,366 |
| | | | Sub-Total | - | 100,732 | 100,732 |

| Granite United Way, Vendor # 160015-B001 | | | | | PO # 1031488 | |
|--|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 74,939 | - | 74,939 |
| | | | Sub-Total | 149,878 | - | 149,878 |

| Lakes Region Partnership for Public Health, Vendor # 165635-B001 | | | | | PO # 1031728 | |
|--|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 78,863 | - | 78,863 |
| | | | Sub-Total | 157,726 | - | 157,726 |

| Manchester Health Department, Vendor # 177433-B009 | | | | | PO # 1031457 | |
|--|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | - | - | - |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hsp dba Dartmouth Hitchcock, Vendor # 177160-B003

PO #

1033195

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

Mid-State Health Center, Vendor # 158055-B001

PO #

1031525

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 76,000 | - | 76,000 |
| | | | Sub-Total | 152,000 | - | 152,000 |

North County Health Consortium, Vendor # 158557-B001

PO #

1032167

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | 150,500 | - | 150,500 |
| | | | Sub-Total | 301,000 | - | 301,000 |

Sullivan County, Vendor # 177482-B004

PO #

1032408

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 76,000 | 76,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | 76,000 | 76,000 |
| | | | Sub-Total | - | 152,000 | 152,000 |

Town of Derry, Vendor # 177379-B003

PO #

1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077021 | - | - | - |
| | | | Sub-Total | - | - | - |
| | | | SUB TOTAL | 1,064,604 | 376,208 | 1,440,812 |

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
100% Federal Funds**

Cheshire County, Vendor # 177372-B001

PO #

1032189

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | 20,000 | 20,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | 20,000 | 20,000 |
| | | | Sub-Total | - | 40,000 | 40,000 |

City of Nashua, Div of Public Health & Community Svcs, Vendor # 177447-B011

PO #

1032021

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | - | - | - |

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Goodwin Community Health, Vendor # 154703-B001

PO # 1032193

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | 33,800 | 33,800 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | 33,800 | 33,800 |
| | | | Sub-Total | - | 67,600 | 67,600 |

Granite United Way, Vendor # 160015-B001

PO # 1031488

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | 10,000 | - | 10,000 |
| | | | Sub-Total | 20,000 | - | 20,000 |

Manchester Health Department, Vendor # 177433-B009

PO # 1031457

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | - | - | - |

Town of Derry, Vendor # 177379-B003

PO # 1032192

| Fiscal Year | Class / Account | Class Title | Job Number | Current Modified Budget | Increased (Decreased) Amount | Revised Modified Budget |
|-------------|-----------------|------------------------|------------------|-------------------------|------------------------------|-------------------------|
| SFY 2016 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| SFY 2017 | 102-500731 | Contracts for Prog Svc | 90077026 | - | - | - |
| | | | Sub-Total | - | - | - |
| | | | SUB TOTAL | 20,000 | 107,600 | 127,600 |
| | | | TOTAL | 9,008,110 | 1,630,088 | 10,638,198 |

Regional Public Health Network Services Performance Measures

School-Based Vaccinations

- Number of schools hosting a seasonal influenza clinic
- Percent of total student enrollment receiving seasonal influenza vaccination
- Percent of students receiving seasonal influenza vaccination who are enrolled in Medicaid or report being uninsured.

Regional Public Health Advisory Committee

- Representation of at least 70% of the 11 community sectors identified in the CDC Capabilities Standards that participate in the Regional Public Health Advisory Committee.
- Representation of 65% of the 6 community sectors identified in the Governor's Commission plan that participate in the Regional Public Health Advisory Committee.
- Documented organizational structure for the Regional Public Health Advisory Committee (e.g. vision or mission statements, organizational charts, MOUs, minutes, etc.).
- Establish and increase over time regional connectivity among stakeholders and improved trust among partners via the biennial PARTNER Survey.

Substance Use Disorders, Resiliency and Recovery – Orientated Systems of Care

- Number of subject matter experts from across the Continuum of Care Services recruited and serving on the workgroup.
- Number of educational resources developed to educate the PHAC.
- Number of educational events identified by the delivery modality (face to face meeting, webinars, etc.) to educate the PHAC.
- Number of PHAC members educated.
- Submission of PHAC endorsed statement/vision on what constitutes a substance use disorder comprehensive approach for your region's system of care.

Substance Misuse Prevention (SMP) and Related Health Promotion

- Completion of 3 year substance misuse prevention plan and endorsed by Regional Public Health Advisory Committee and approved by BDAS due September 30, 2015.
- Completed an approved annual work plan reflective of new strategic plan due October 31, 2015.
- Completed monthly PWITS data entries due by the 20th business day of the following month (e.g. September data due by October 30).
- Data entry needs to align with the 3 year strategic plan for substance misuse prevention and health promotion and adhere to the PWITS Policy Guidance document
- Host at minimum 4 SMP expert team meetings annually
- Meet all Federal regulatory reporting requirements of the Substance Abuse Prevention and Treatment Block Grant.
- Participates and coordinates evaluation surveys: SMP stakeholder survey and other surveys as required.
- Participates and coordinates attendees and prepare for BDAS or DPHS site visits. At request of the state you may be asked to convene: SMP coordinator, Contract administrator, financial agent, expert team chair and others as requested.
- Attendance at SMP bi monthly meetings jointly convened by BDAS and NH Charitable Foundation.
- Maintain a SMP website with links to drugfreeh.org and Bureau of Drug and Alcohol Services.
- Provides additional information to BDAS when requested.

Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional Resiliency and Recovery Oriented Systems of Care

- One full time dedicated Continuum of Care (CC) facilitator hired and completed all required trainings.
- CC facilitator establishes and convenes the Continuum of Care (CC) workgroup from across the continuum of care that includes participants from prevention, intervention, treatment and recovery. Includes Healthcare and primary care providers and behavioral health.

Regional Public Health Network Services Performance Measures

- Submission of meeting minutes including detailed conversations and action items, CC workgroup attendance,
- Submission of an assessment of regional continuum CC assets, gaps and barriers to service within nine (9) months of the approved contract to include:
 - Identification of gaps in CC components and services that need to be developed or enhanced.
 - Identification of barriers to cooperation between CC components.
 - Identification of barriers to community/client access to component services.
- Submission of a plan within one (1) year of the approved contract that identifies actions to address issues in the assessment of regional continuum assets, gaps and barriers to services. workplan outlining the activities to be implemented to resolve any barriers and increase capacity of services within the region

Regional Public Health Preparedness

- Score assigned to the region's capacity to dispense medications to the population based on the CDC MCM ORR.
- Number of outreach events with entities that employ health care personnel.
- Submission of the RPHEA annually

Radiological Emergency Workforce Capacity

- Percent of individuals referred by the NH DPHS who enter into a subcontract to participate in radiological emergency planning, training and exercises.



**State of New Hampshire
Department of Health and Human Services
Amendment #2 to the
Regional Public Health Network Services**

This 2nd Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment Two") dated this 7th day of May, 2015, is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and County of Cheshire, (hereinafter referred to as "the Contractor"), a corporation with a place of business at 12 Court Street, Keene, NH 03431.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2013, Item #103 and amended on February 11, 2015, Item #9, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, the State and the Contractor have agreed to make changes to the scope of work, payment schedules and terms and conditions of the contract; and

WHEREAS, pursuant to the General Provisions, Paragraph 18, the State may modify the scope of work and the payment schedule of the contract by written agreement of the parties;

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, and modify the scope of services to support continued delivery of these services, and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree as follows:

To amend as follows:

1. Form P-37, General Provisions, Item 1.7, Completion Date, to read: June 30, 2017.
2. Form P-37, General Provisions, Item 1.8, Price Limitation, to read: \$886,472.
3. Form P-37, General Provisions, Item 1.9, Contracting Officer for State Agency, to read: Brook Dupee.
4. Delete Exhibit A Scope of Services and Exhibit A-1 Additional Scope of Services in their entirety and replace with Exhibit A Amendment #1 Scope of Services.
5. Modify Exhibit B to add to paragraph 1:
 - 1.3. The contract shall increase by \$272,118 for SFY 2016, and \$272,118 for SFY 2017, for a total increase of \$544,236.
 - 1.4. Funding is available as follows:
 - \$20,000 = 100% other funds (Radiological Emergencies) from the Transfer from Emergency Management. Account # 05-95-90-901510-5398-102-500731, \$10,000 in SFY 2016, and \$10,000 in SFY 2017.
 - \$330,760 = 100% federal funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, CFDA #93.959, Federal Award Identification Number (FAIN) T1010035-14. Account # 05-95-49-491510-2988-102-500731, \$165,380 in SFY 2016, and \$165,380 in SFY 2017.



- \$30,000 = 100% federal funds from the US Department of Health and Human Services, Centers for Disease Control and Prevention, CFDA #93.758, Federal Award Identification Number (FAIN) B01OT009037. Account # 05-95-90-901010-5362-102-500731, \$15,000 in SFY 2016, and \$15,000 in SFY 2017.
- \$123,476 = 85.45% federal funds from the US Department of Health and Human Services, Centers for Disease Control and Prevention, CFDA #93.074, Federal Award Identification Number (FAIN) U90TP000535, and 14.55% general funds. Account # 05-95-90-902510-7545-102-500731, \$61,738 in SFY 2016, and \$61,738 in SFY 2017.
- \$40,000 = 100% federal funds from the US Department of Health and Human Services, Centers for Disease Control and Prevention, CFDA #93.074, Federal Award Identification Number (FAIN) U90TP000535. Account # 05-95-90-902510-7545-102-500731, \$20,000 in SFY 2016, and \$20,000 in SFY 2017.



New Hampshire Department of Health and Human Services

This amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

5/12/15
Date

State of New Hampshire
Department of Health and Human Services
[Signature]
Brook Dupee
Bureau Chief

5-12-15
Date

County of Cheshire
[Signature]
Name: Stillman Rogers
Title: Chair of the Commissioners

Acknowledgement:

State of NH, County of Cheshire on 5-12-15, before the undersigned officer, personally appeared the person identified above, or satisfactorily proven to be the person whose name is signed above, and acknowledged that s/he executed this document in the capacity indicated above.

Rodney A. Bouchard
Signature of Notary Public or Justice of the Peace

RODNEY A. BOUCHARD
Name and Title of Notary or Justice of the Peace

My Commission Expires: 1/28/2020



New Hampshire Department of Health and Human Services

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

6/3/15
Date

[Signature]
Name: Megan A. York
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:



Exhibit A Amendment #1

SCOPE OF SERVICES

1. Required Services

Contract Period: July 1, 2015 through June 30, 2017

The Contractor shall:

- 1.1. Implement the 2015 Regional Strategic Plan for Prevention pertaining to communities in their region addressing substance misuse prevention and related health promotion as it aligns with the existing three-year outcome-based strategic prevention plan completed September 2015, located at: <http://www.dhhs.nh.gov/dcbcs/bdas/prevention.htm>.
- 1.2. Develop regional public health emergency response capabilities in accordance with the Centers for Disease Control and Prevention's (CDC's) Public Health Preparedness Capabilities: National Standards for State and Local Planning (Capabilities Standards) and as appropriate to the region.
- 1.3. Ensure the administrative and fiscal capacity to accept and expend funds provided by the Department of Health and Human Services' (DHHS), Division of Public Health Services (DPHS) and Bureau of Drug and Alcohol Services (BDAS) for other services as such funding may become available.
- 1.4. Regional Public Health Advisory Committee
 - 1.4.1. Continue a regional Public Health Advisory Committee (PHAC) comprised of representatives from the community sectors identified in the table below. At a minimum, this PHAC shall provide an advisory role to the contractor and, where applicable, all subcontractors to assure the delivery of the services funded through this agreement.
 - 1.4.2. The PHAC membership should be inclusive of all local agencies that provide public health services in the region beyond those funded under this agreement. The purpose is to facilitate improvements in the delivery of the 10 Essential Public Health Services including preparedness-related services and oversight of substance misuse through the continuum of care (prevention, intervention, treatment and recovery) as appropriate to the region. This is accomplished by establishing regional public health priorities that are based on assessments of community health; advocating for the implementation of programs, practices and policies that are evidence-informed to meet improved health outcomes; and advance the coordination of services among partners.
 - 1.4.3. As federal funders, both the Centers for Disease Control and Prevention and the Substance Abuse and Mental Health Services Administration have developed lists of key community sectors. While described in different ways, the two lists encompass the same community sectors as evident in this table.

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| | |
|---|--|
| Substance Misuse Prevention and Related Health Promotion | Public Health Preparedness |
| Community Leadership* | |
| Local Government Safety and Enforcement | Emergency Management |
| Health and Medical | Health Care Mental / Behavioral Health |
| Community and Family Support | Cultural and Faith-based Organizations Housing and Sheltering Senior Services Social Services |
| Business | Business Media |
| Education | Education and Child Care |

*This CDC sector is defined as leaders with policy and decision-making roles, including elected and appointed public officials, leaders of non-governmental organizations and other community-based organizations. Thus, this sector includes leaders from all of the other sectors in this table.

1.5. Membership

1.5.1. At a minimum, the following entities within the region being served shall be invited to participate in the PHAC in order to achieve a broad-based advisory committee comprised of senior leaders from across sectors and communities. It is expected that the larger PHAC will be supported by committees/workgroups, etc. comprised of professionals with more specific topical and/or function-based expertise.

1.5.2. PHAC General Membership

1. Each municipal and county government
2. Each community hospital
3. Each School Administrative Unit (SAU)
4. Each DPHS-designated community health center
5. Each NH Department of Health and Human Services (DHHS)-designated community mental health center
6. The contractor
7. Representative from each of the following community sectors shall also be invited to participate: business, cultural and faith-based organizations, social services, housing and sheltering, media, and senior services.
8. Representatives from other sectors or individual entities should be included as determined by the Regional Public Health Advisory Committee.

1.5.5.1. PHAC Executive/Steering Committee Membership

1.5.5.2. For PHACs that include an executive or steering committee, the Contractor shall strive to ensure representation from the following entities.

1. One municipal and county government

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2. One community hospital
 3. One School Administrative Unit (SAU)
 4. One DPHS-designated community health center
 5. One NH Department of Health and Human Services (DHHS)-designated community mental health center
 6. The contractor
 7. Other business, cultural and faith-based organizations, social services, housing and sheltering, media, and senior services.
- 1.5.5.3. Representatives from other sectors or individual entities should be included as determined by the Regional Public Health Advisory Committee.
- 1.6. Perform an advisory function to include:
- 1.6.1. Collaborate with partners to establish annual priorities to strengthen the capabilities within the region to deliver public health services, including public health emergencies and substance misuse through the continuum of care.
 - 1.6.2. Collaborate with regional partners to collect, analyze and disseminate data about the health of the region.
 - 1.6.2.1. Monitor and disseminate data products and reports to public health system partners in the region in order to inform partners about the health status of the region. Disseminate other reports (ex. Weekly Early Event Detection Report) issued by DHHS as appropriate.
 - 1.6.2.2. Educate partners on the NH WISDOM data repository, in order to build capacity to utilize this system to generate and analyze regional data.
 - 1.6.2.3. Participate in local community health assessments convened by other agencies.
 - 1.6.3. Designate representatives of the PHAC to other local or regional initiatives that are providing public health services, including public health emergencies and substance misuse through the continuum of care.
 - 1.6.4. By September 30, publish the Community Health Improvement Plan (CHIP) started in SFY 15.
 - 1.6.4.1. Disseminate the CHIP to regional partners and seek opportunities to educate the community about CHIP priorities, strategies, and activities.
 - 1.6.5. Implement priorities included in the 2015 CHIP.
 - 1.6.5.1. Provide leadership to implement the priorities and strategies included in the CHIP.
 - 1.6.5.2. Implement specific activities for at least one CHIP priority in addition to public health emergency preparedness and substance misuse prevention.

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- 1.6.5.3. Monitor progress of CHIP implementation and provide an annual report describing programs and activities implemented that address CHIP priorities to regional partners and DHHS.
- 1.6.6. Maintain a set of operating guidelines/principles or by-laws related to the Regional Public Health Advisory Committee that include:
- a) Organizational structure
 - b) Membership
 - c) Leadership roles and structure
 - d) Committee roles and responsibilities
 - e) Decision-making process
 - f) Subcommittees or workgroups
 - g) Documentation and record-keeping
 - h) Process for reviewing and revising the policies and procedures
- 1.6.7. Assist in the implementation of the biennial PARTNER survey of the PHAC membership.
- 1.6.8. Implement the PARTNER survey in SFY 2016.
- 1.6.8.1. Host at least one meeting to share results from the PARTNER survey with regional partners.
- 1.6.9. Maintain a webpage related to the PHAC.
- 1.6.10. Attend semi-annual meetings of PHAC leaders convened by the DHHS. Attendees should include a representative of the Contractor and at least one PHAC member.
- 1.6.11. The chair of the PHAC or their designee should be present at site visits conducted by the NH DPHS and BDAS and, to the extent possible, be available for other meetings as requested.
- 1.7. Substance Use Disorders, Resiliency and Recovery-Oriented Systems of Care
- 1.7.1. Development of organizational structures needed within each of the Regional Public Health Networks to study and develop capacity for a seamless substance misuse continuum of care approach that includes: environmental strategies, prevention, early intervention, treatment and recovery support services. Activities will include training, education, and orientation for Public Health Advisory Councils in substance misuse and the progression of substance use disorders and its effect on individuals, families, and communities, including financial impact. This work will include outlining a comprehensive approach to address the misuse of alcohol and drugs within a Resiliency and Recovery Oriented System of Care context.
- 1.7.2. Building on information from the Regional Continuum of Care Roundtables, and using local expertise as much as possible, the Contractor will develop and implement a work plan to:



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- 1.7.2.1. Recruit and convene subject matter experts, consisting of local healthcare providers and other professionals within the continuum of services to form a workgroup who will help plan, implement and facilitate these deliverables within Resiliency and Recovery Oriented Systems to educate the Public Health Advisory Council about an integrated/collaborative continuum of care Substance Use Disorder strategies and services.
- 1.7.2.2. Provide education, training and information to Public Health Advisory Council on the impact of the misuse of alcohol and drugs to help members:
 - 1.7.2.2.1. Understand the nature of substance use disorders;
 - 1.7.2.2.2. Learn about the impact of substance use disorders on individuals, families and communities;
 - 1.7.2.2.3. Increase their knowledge of the financial impact of substance use disorders – at the state level, community level, and community sector level;
 - 1.7.2.2.4. Understand the relationship between, and integration of, healthcare and behavioral health, and its relationship to misuse of substances and substance use disorders;
 - 1.7.2.2.5. Learn about the components of Resiliency and Recovery Oriented Systems of Care what they do, and the interrelationship with: Environmental strategies, Prevention services, Intervention services, Treatment services, Recovery support services
- 1.7.2.3. Discover, understand and envision a comprehensive approach to preventing, treating and recovering from substance use disorders.
- 1.7.2.4. Connect with and recruit representatives from Community Health Centers, hospital networks and local primary care so that they can provide information to the Public Health Advisory Council on the integration of healthcare and behavioral health, e.g. Screening and Brief Intervention and Referral to Treatment and other evidenced informed practices.
- 1.7.2.5. Work with Substance Misuse Prevention Coordinator and local prevention coalitions to present information on prevention to the Public Health Advisory Council and the role prevention plays in the continuum of services and Resiliency and Recovery Oriented Systems of Care.
- 1.7.2.6. Connect with and recruit representatives from intervention/treatment providers to provide information on treatment to the Public Health Advisory Council, and the role intervention/treatment plays in the continuum of services and Resiliency and Recovery Oriented Systems of Care.
- 1.7.2.7. Connect with and recruit representatives from the recovery community to provide information on recovery and recovery supports to the Public Health

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Advisory Councils, and the role recovery supports play in the continuum of services and Resiliency and Recovery Oriented Systems of Care.

- 1.7.2.8. Familiarize the Public Health Advisory Council with the "Misuse of Alcohol and Drugs" section of the State Health Improvement Plan to prepare them for the development of the Community Health Improvement Plan described in the section above.
 - 1.7.2.9. The Center for Excellence, a technical assistance contractor to the Bureau of Drug and Alcohol Services, will provide materials and host a webinar on elements of a comprehensive system in environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders.
- 1.8. Substance Misuse Prevention (SMP) and Related Health Promotion
- 1.8.1. Maintain and/or hire a full-time-equivalent coordinator(s) to manage the project with one person serving as the primary point of contact and management of the scope of work.
 - 1.8.1.1. The Prevention Coordinator(s) is required to be a Certified Prevention Specialist (CPS) or pending certification within one year of start of contract and a graduate from a four year university.
 - 1.8.1.2. Provide or facilitate appropriate professional office space, meeting space, and access to office equipment to conduct the business of the Regional Public Health Network (RPHN).
 - 1.8.1.3. Ensure proper and regular supervision to the Coordinator(s) in meeting the deliverables of this contract.
 - 1.8.2. Ensure the continuance of a committee to serve as the content experts for Substance Misuse Prevention and Related Health Promotion and associated consequences for the region that is under the guidance of and informs the Regional Public Health Advisory Council.
 - 1.8.2.1. The expert committee shall consist of the six sectors, Drug Free Coalitions, Student Assistance Counselors and other grass roots coalitions' representation of the region with a shared focus on substance misuse prevention, the associated consequences and health promotion.
 - 1.8.2.2. The committee will inform and guide regional efforts to ensure priorities and programs are not duplicative but rather build local capacity that is data-driven, evidence-informed, and culturally appropriate to achieve positive outcomes.
 - 1.8.2.3. Ensure the expert committee provides unbiased input into regional activities and development, guidance in the implementation of the strategic plan.
 - 1.8.2.4. Portion of the committee or a member serves as the liaison to the Regional Public Health Advisory Committee.

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- 1.8.3. Attend, assist and participate with the Continuum of Care facilitator and the Continuum of Care work group in the regions' capacity development in continuum of care services.
- 1.8.4. Develop and implement substance misuse prevention three-year regional strategic plan.
 - 1.8.4.1. Current one-year work plan is good through to Sept 29, 2015 and is available at: <http://www.dhhs.nh.gov/dcbcs/bdas/prevention.htm>.
 - 1.8.4.2. Three-year strategic plan due by September 30, 2015 that is aligned with the Collective Action and Collective Impact Plan <http://www.dhhs.nh.gov/dcbcs/bdas/documents/collectiveaction.pdf>, and the State Health Improvement Plan (SHIP) <http://www.dhhs.nh.gov/dphs/documents/nhship2013-2020.pdf> and the region's Community Health Improvement Plan (CHIP).
 - 1.8.4.3. Regional strategic plan needs to be endorsed by expert committee and approved by the PHAC prior to submission to BDAS for approval. PHAC letter of approval is due at the time of submission.
 - 1.8.4.4. Three-year plan needs to be approved by BDAS prior to implementation.
- 1.8.5. All programs and practices need to be evidenced-informed approaches for substance misuse prevention as outlined in the following document: <http://www.dhhs.nh.gov/dcbcs/bdas/documents/evidenceinformedpx.pdf>.
- 1.8.6. Maintain effective training and on-going communication within the Regional Public Health Network, expert committee, PHAC, broader membership, and all subcommittees. Promote the regions substance misuse prevention strategic plans' goals, objectives, activities and outcomes promoted through media and other community information channels and other prevention entities as appropriate.
- 1.8.7. Utilization of the Strategic Prevention Framework (SPF) five-step planning process to guide regions/communities in the data driven planning process planning, implementation, and evaluation of effective, culturally appropriate, and sustainable prevention activities <http://www.samhsa.gov/spf>.
- 1.8.8. Substance misuse prevention plans and regional efforts need to adhere to the Federal Substance Abuse Prevention and Treatment Block Grant requirements:
 - 1.8.8.1. Prevention approaches must target primary prevention strategies. These strategies are directed at individuals not identified to be in need of treatment.
 - 1.8.8.2. Comprehensive primary prevention program shall include activities and services provided in a variety of settings. The program must target both the general population and sub-groups that are at high risk for substance abuse. The program must include, but is not limited to the Center for Substance Abuse Prevention categories: Information Dissemination, Education,

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Alternatives, Problem Identification and Referral, Community-based Process, and Environmental.

- 1.8.8.3. A comprehensive approach using the above categories targeting populations with different levels of risk classified by the Institute of Medicine Model: Universal, Selective, and Indicated.
- 1.8.8.4. All the above information in more detail is outlined under the heading Primary Prevention: <http://www.samhsa.gov/grants/block-grants/sabq>.
- 1.8.8.5. Assist the state in meeting the Substance Abuse and Mental Health Services Administration's (SAMHSA) National Outcome Measures (NOMS) through data collection, evaluation and process measures via the PWITS online data system. These regulatory requirements are described and posted on the BDAS website: <http://www.dhhs.nh.gov/dcbcs/bdas/documents/bg-px-noms.pdf>
- 1.8.9. Cooperate with and coordinate all evaluation efforts as required by BDAS and DPHS as conducted by the Center for Excellence (e.g. PARTNER Survey, SMP stakeholder survey and all other surveys as directed by BDAS).
- 1.8.10. Attend all State required trainings, workshops, and bi-monthly meetings and ongoing quality improvement as required demonstrated by attendance and participation with Center for Excellence technical assistance events and learning collaborative(s).
- 1.8.11. Must respond to BDAS and DPHS emails and inquiry's within 3 to 5 business days or time stated.
- 1.8.12. Must cooperate with all BDAS site visits as required; at minimum one annually.
- 1.8.13. Work with BDAS and the Bureau of Liquor Enforcement to institute Comprehensive Synar Plan activities (merchant and community education efforts, youth involvement, policy and advocacy efforts, and other activities). <http://www.samhsa.gov/synar>.
- 1.8.14. Coordinate with your RPHN contract administrator in the development and the ongoing maintenance of a Substance Misuse Prevention and Health Promotion website with links to drugfreeh.org and Bureau of Drug and Alcohol Services.
- 1.8.15. Assist with other State activities as required by BDAS or DPHS.
- 1.9. Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional Resiliency and Recovery Oriented Systems of Care
 - 1.9.1. The Public Health Advisory Council (PHAC) will provide support for the development of regional capacity for a comprehensive, accessible continuum of care for substance use disorder that supports the state plan recommendations, best practice and Department of Health and Human Services priorities. A

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comprehensive service array will include developing needed capacity for environmental strategies, prevention, early intervention, treatment and recovery support services. The PHAC will promote the utilization of a Resiliency and Recovery-Oriented System of Care – RROSC (whole person) construct in an effort to minimize the prevalence and consequence of substance misuse in each region. RROSC is a coordinated effort that supports person-centered approach that builds on the strengths and resiliencies of individuals, families, and communities (<http://www.dhhs.nh.gov/dcbcs/bdas/index.htm>). The work will include:

1.9.1.1. Participation in ongoing education on comprehensive approaches to addressing substance misuse through the development of a regional continuum of care.

1.9.2. Hiring and providing support for one (1) dedicated full-time Continuum of Care (CC) Facilitator to:

1.9.2.1. Be trained in the evidence-based Strategic Planning Model (five steps: Assessment, capacity, develop a plan, Implement the plan, evaluation), Resiliency and Recovery-Oriented System of Care tenants, and NH Comprehensive Systems of Care

1.9.2.2. Ongoing attendance and participation in Regional PHAC meetings and planning.

1.9.2.3. Use the Strategic Planning Model to assess services availability within the continuum of care: prevention, intervention, treatment and recovery support services, including the regions' current assets and capacity for regional level services.

1.9.2.4. Assessment of substance use disorder service within the NH Health Improvement Plan benefits.

1.9.2.5. Work with partners to establish a plan, based on the assessment, to address the gaps and build the capacity to increase substance use disorder services across the continuum.

1.9.2.6. Develop mechanism to coordinate efforts between key Prevention, Intervention, Treatment and Recovery stakeholders.

1.9.2.7. Reconvene or recruit subject matter experts consisting of local (when possible) healthcare providers and other professionals within the continuum of services to form the CC workgroup to assist, coordinate efforts.

1.9.2.8. Develop a plan for communication and for respective roles and responsibilities of the continuum of care workgroup.

1.9.2.9. Work with BDAS and its technical assistance partners to address education, training and technical assistance needs.

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1.9.2.10. Recruiting representatives from community health centers, community mental centers, hospitals, primary care, and other health and social service providers to help further efforts in the integration of healthcare and behavioral health by:

1. Promoting substance use screenings at sites at appropriate locations;
2. Providing information on substance misuse trainings available for healthcare and other behavioral health providers;
3. Communicating resources available to address substance misuse issues.

1.9.2.11. Assisting in the continuation or development of a Continuum of Care work group that includes local expertise in:

1. Prevention: Work with the Substance Misuse Coordinator and prevention providers to identify assets, address areas of need and increase access to prevention services; Coordinates this work with the regional three-year strategic prevention plan (available at: <https://www.dhhs.nh.gov.bdas/prevention.htm>).
2. Intervention/Treatment: Work with Intervention and treatment providers to identify assets, address areas of need and increase capacity and to improved access to services; To develop and maintain established quality standards.
3. Recovery: Work with recovery service providers, including peer led organizations, to identify assets, address areas of need and increase access to services. Work with recovery service providers to enhance or increase services, and/or develop new services.
4. Primary Healthcare/Behavioral Health: Work with primary healthcare providers and behavioral health providers to develop means of integrating substance misuse services, mental health and primary care services within the region, including health promotion. Work with healthcare and behavioral health providers to enhance or increase substance misuse screening other services, and/or develop new services.
5. Based on the work above, develop a format that tracks and makes available information on Prevention, Intervention, Treatment and Recovery resources.

1.9.2.12. Participation with all trainings, technical assistance and evaluations as directed by BDAS

1.10. Staffing Requirements

1.10.1. CONTINUUM OF CARE FACILIATATOR – dedicated full time position

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1.10.1.1. This position works with the RPHN and communities to ensure that all necessary partners for the development of a comprehensive continuum of care as described above, and that aligns with the regional Community Health Improvement Plan. These partners should include substance use Prevention, Intervention, Treatment, and Recovery providers, healthcare and behavioral health providers, and other interested or affected parties. The Continuum of Care facilitator will work with BDAS and its technical assistance resources to ensure that all partners have access to information, training and/or technical assistance necessary for them to understand and fully participate in continuum of care development discussions and planning.

1.10.1.2. Qualifications:

1. MPH with focus on systems development or,
2. MSW with focus or experience in macro social work or,
3. Master's degree in Community Development/Organizing or,
4. BA in the any of the above with 2-3 years' experience in public health systems development, macro social work, or community development/organizing.

1.11. Regional Public Health Preparedness

1.11.1. Regional Public Health Emergency Planning

1.11.1.1. The goal of these activities is to provide leadership and coordination to improve the readiness of regional, county, and local partners to mount an effective response to public health emergencies and threats. This will be achieved by conducting a broad range of specific public health preparedness activities to make progress toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (March 2011). All activities shall build on current efforts and accomplishments within the region. All revisions to the regional preparedness annex and appendices, as well as exercises conducted under this agreement will prioritize the building and integration of the resource elements described in the Capabilities Standards.

1.11.1.2. In collaboration with the PHAC described in Section 3.1, provide leadership to further develop, exercise and update the current Regional Public Health Emergency Annex (RPHEA) and related appendices. The RPHEA is intended to serve as an annex or addendum to municipal emergency operations plans to activate a regional response to large-scale public health emergencies. The annex describes critical operational functions and what entities are responsible for carrying them out. The regional annex clearly describe the policies, processes, roles, and responsibilities that municipalities and partner agencies carry out before, during, and after any public health emergency. For more information about the format and structure of emergency plans go to: <https://www.fema.gov/media-library/assets/documents/25975>.

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- 1.11.1.3. As requested by the DPHS, participate in review of the RPHEA and, related appendices and attachments. Revise and update the RPHEA, related appendices and attachments based on the findings from the review.
- 1.11.1.4. Participate in an annual Medical Countermeasure Operational Readiness Review (MCM ORR) as required by the CDC Division of Strategic National Stockpile (DSNS). The MCM ORR outlines planning elements specific to managing, distributing and dispensing Strategic National Stockpile (SNS) materiel received from the CDC during a public health emergency. Revise and update the RPHEA, related appendices and attachments based on the findings from the MCM ORR.
- 1.11.1.5. Develop new incident-specific appendices based on priorities identified by the NH DPHS. The DPHS will provide planning templates and guidance for use by the contractor.
- 1.11.1.6. Submit the RPHEA and all related appendices and attachments to the NH DPHS by June 30 of each year. Submission shall be in the form of a single hard copy and by posting all materials on E-Studio. E-Studio is a web-based document sharing system maintained by the DPHS.
- 1.11.1.7. Disseminate the RPHEA and related materials to planning and response partners, including municipal officials from each municipality in the region. Dissemination may be through hard copy or electronic means.
- 1.11.1.8. Collaborate with hospitals receiving funds under the U. S. DHHS' Hospital Preparedness Program (HPP) cooperative agreement to strengthen and maintain a healthcare coalition in accordance with the "Healthcare Preparedness Capabilities-National Guidance for Healthcare System Preparedness." Healthcare coalitions consist of a collaborative network of healthcare organizations and their respective public and private sector response partners. Healthcare coalitions serve as a multi-agency coordinating group that assists local Emergency Management and Emergency Support Function (ESF) #8 with preparedness, response, recovery and mitigation activities related to healthcare organization disaster operations.¹
- 1.11.1.9. Collaborate with municipal emergency management directors to integrate the assets and capabilities included in the RPHEA into municipal and regional shelter plans.
- 1.11.1.10. Pursue Memorandums of Understanding (MOUs) with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning and response to a public health emergency.

¹ Healthcare Preparedness Capabilities-National Guidance for Healthcare System Preparedness. U.S. Department of Health and Human Services, January 2012.

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1.11.1.11. Implement at least one priority intervention identified during the regional Hazard Vulnerability Assessment.

1.12. Regional Public Health Emergency Response Readiness

- 1.12.1. Engage with community organizations to foster connections that assure public health, medical and behavioral health services in the region before, during and after an incident.
- 1.12.2. Through the Public Health Advisory Committee, continue to collaborate with community organizations to improve the capacity within the region to deliver the Ten Essential Public Health Services.
- 1.12.3. Improve the capacity and capability within the region to respond to emergencies when requested by the NH DHHS or local governments.
- 1.12.4. Coordinate the procurement, rotation and storage of supplies necessary for the initial activation of Alternate Care Sites (ACS), Neighborhood Emergency Help Centers (NEHCs) and Points of Dispensing (POD) and support public health, health care and behavioral health services in emergency shelters located within the region.
- 1.12.5. As needed, develop and execute MOUs with agencies to store, inventory, and rotate these supplies.
- 1.12.6. Enter and maintain data about the region's response supplies in the Inventory Resources Management System (IRMS) administered by the NH DHHS Emergency Services Unit (ESU) in order to track and manage medical and administrative supplies owned by the contractor.
- 1.12.7. An inventory of regional supplies shall be conducted at least annually and after every deployment of these supplies. Each agency funded under this agreement will be granted administrative access rights to this web-based system in order to complete this activity.
- 1.12.8. Disseminate information about, and link appropriate public health and health care professionals with, the NHResponds to allow for the timely activation of volunteers during emergency events. For more information about NHResponds go to: (<https://www.nhresponds.org/nhhome.aspx>).
- 1.12.9. Disseminate information about the NH Health Alert Network (HAN) and refer appropriate individuals interested in enrolling to the DPHS HAN coordinator. The HAN is an alerting and notification system administered by the NH DPHS. Receive, and act on as necessary, HAN notices from the DPHS to ensure local partners remain aware of recommendations and guidance issued by the DPHS.
- 1.12.10. Improve capacity to receive and expend funds associated with public health emergency response in a timely manner. Assess the agency's financial, personnel, and procurement/contract management policies and procedures and

SJR

5/12/15



Exhibit A Amendment #1

improve procedures to reduce the time needed to receive and use federal and state funds during emergencies.

- 1.12.11. Sponsor and organize the logistics for at least two trainings/in-services for regional partners. Collaborate with the DHHS, DPHS, the NH Institute of Public Health Practice, the Community Health Institute in Bow, NH, the Preparedness Emergency Response Learning Center at Harvard University and other training providers to implement these training programs. Enter information about training programs and individuals trained into a learning management system administered by NH DPHS to track training programs. In coordination with the DHHS, participate in a Medical Reserve Corps (MRC) within the region or in cooperation with other regions according to guidance from the federal MRC program and the DHHS.
 - 1.12.12. Conduct outreach to health care entities to recruit health care workers with the skills, licensure and credentialing needed to fill positions described in the RPHEA, and related appendices.
- 1.13. Public Health Emergency Drills and Exercises
- 1.13.1. Plan and execute drills and exercises in accordance with the Homeland Security Exercise and Evaluation Program (HSEEP).
 - 1.13.2. Maintain a three-year Training and Exercise Plan (TEP) that, at a minimum, includes all drills and exercises as required under the SNS program.
 - 1.13.3. Based on the mutual agreement of all parties and as funding allows, participate in drills and exercises conducted by the NH DPHS, NH DHHS ESU, and NH Homeland Security and Emergency Management (HSEM). AS funding allows, this includes all drills and exercises conducted by NH DHHS to meet CDC requirements for a full-scale exercise regarding medical countermeasures distribution and/or dispensing.
 - 1.13.4. Collaborate with local emergency management directors, hospitals, and public health system partners to seek funding to support other workshops, drills and exercises that evaluate the Capabilities Standards based on priorities established by regional partners.
 - 1.13.5. To the extent possible, participate in workshops, drills and exercises as requested by local emergency management directors or other public health partners.

2. Performance Measures

2.1. Regional Public Health Advisory Committee

- 2.1.1. Representation of at least 70% of the 11 community sectors identified in the CDC Capabilities Standards that participate in the Regional Public Health Advisory Committee.



Exhibit A Amendment #1

- 2.1.2. Representation of 65% of the 6 community sectors identified in the Governor's Commission plan that participate in the Regional Public Health Advisory Committee.
 - 2.1.3. Documented organizational structure for the Regional Public Health Advisory Committee (e.g. vision or mission statements, organizational charts, MOUs, minutes, etc.).
 - 2.1.4. Establish and increase over time regional connectivity among stakeholders and improved trust among partners via the biennial PARTNER Survey.
- 2.2. Substance Use Disorders, Resiliency and Recovery – Orientated Systems of Care
- 2.2.5. Number of subject matter experts from across the Continuum of Care Services recruited and serving on the workgroup.
 - 2.2.6. Number of educational resources developed to educate the PHAC.
 - 2.2.7. Number of educational events identified by the delivery modality (face to face meeting, webinars, etc.) to educate the PHAC.
 - 2.2.8. Number of PHAC members educated.
 - 2.2.9. Submission of PHAC endorsed statement/vision on what constitutes a substance use disorder comprehensive approach for your region's system of care.
- 2.3. Substance Misuse Prevention and Related Health Promotion
- 2.3.5. Completion of 3 year substance misuse prevention plan and endorsed by Regional Public Health Advisory Committee and approved by BDAS due September 30, 2015.
 - 2.3.6. Completed an approved annual workplan reflective of new strategic plan due October 31, 2015.
 - 2.3.7. Completed monthly PWITS data entries due by the 20th business day of the following month (e.g. September data due by October 30).
 - 2.3.8. Data entry needs to align with the 3 year strategic plan for substance misuse prevention and health promotion and adhere to the PWITS Policy Guidance document
 - 2.3.9. Host at minimum 4 SMP expert team meetings annually
 - 2.3.10. Meet all Federal regulatory reporting requirements of the Substance Abuse Prevention and Treatment Block Grant.
 - 2.3.11. Participates and coordinates evaluation surveys: SMP stakeholder survey and other surveys as required.



Exhibit A Amendment #1

- 2.3.12. Participates and coordinates attendees and prepare for BDAS or DPHS site visits. At request of the state you may be asked to convene: SMP coordinator, Contract administrator, financial agent, expert team chair and others as requested.
 - 2.3.13. Attendance at SMP bi monthly meetings jointly convened by BDAS and NH Charitable Foundation.
 - 2.3.14. Maintain a SMP website with links to drugfreenh.org and Bureau of Drug and Alcohol Services.
 - 2.3.15. Provides additional information to BDAS when requested.
- 2.4. Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional Resiliency and Recovery Oriented Systems of Care
- 2.4.5. One full time dedicated Continuum of Care (CC) facilitator hired and completed all required trainings.
 - 2.4.1.1. CC facilitator establishes and convenes the Continuum of Care (CC) workgroup from across the continuum of care, that includes participants from prevention, intervention, treatment and recovery. Includes Healthcare and primary care providers and behavioral health.
 - 2.4.1.2. Submission of meeting minutes including detailed conversations and action items, CC workgroup attendance,
 - 2.4.1.3. Submission of an assessment of regional continuum CC assets, gaps and barriers to service within nine (9) months of the approved contract to include:
 - 2.4.1.3.1. Identification of gaps in CC components and services that need to be developed or enhanced.
 - 2.4.1.3.2. Identification of barriers to cooperation between CC components.
 - 2.4.1.3.3. Identification of barriers to community/client access to component services.
 - 2.4.1.4. Submission of a plan within one (1) year of the approved contract that identifies actions to address issues in the assessment of regional continuum assets, gaps and barriers to services. workplan outlining the activities to be implemented to resolve any barriers and increase capacity of services within the region
- 2.5. Regional Public Health Preparedness
- 2.5.5. Score assigned to the region's capacity to dispense medications to the population based on the CDC MCM ORR.
 - 2.5.6. Number of outreach events with entities that employ health care personnel.



Exhibit A Amendment #1

2.5.7. Submission of the RPHEA annually

3. Training and Technical Assistance Requirements

3.1. The contractor will participate in training and technical assistance programs offered to agencies receiving funds under this agreement.

3.2. Regional Public Health Preparedness

3.2.1. Participate in bi-monthly Preparedness Coordinator technical assistance meetings.

3.2.2. Develop and implement a technical assistance plan for the region, in collaboration with the agency that is under contract with the NH DPHS to provide that technical assistance.

3.2.3. Complete the training standards recommended for Preparedness Coordinators

3.2.4. Attend the annual Statewide Preparedness Conferences in June 2016 and 2017.

3.3. Medical Reserve Corps

3.3.1. Participate in the development of a statewide technical assistance plan for MRC units.

3.4. Substance Misuse Prevention and Related Health Promotion

3.4.1. Participate in bi month SMP meetings

3.4.2. Maintain Prevention Certification credentialing

3.4.3. Ongoing quality improvement is required as demonstrated by attendance and participation with Center for Excellence on or off site technical assistance and trainings.

3.5. Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional Continuum of Care.

3.5.1. Ongoing quality improvement is required by attendance and participation in on or offsite technical assistance and trainings provided by the Center for Excellence and/or BDAS staff.

4. Cultural Considerations

4.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with Limited English Proficiency to ensure meaningful access to their programs and/or services, within ten (10) days of the effective date of this contract.



Exhibit A Amendment #1

5. Administration and Management – All Services

5.1. Workplan

5.1.1. Monitor progress on the final workplans approved by the DHHS. There must be a separate workplan for each of the following based on the services being funded:

5.1.1.1. Regional Public Health Advisory Committee

5.1.1.2. Substance Misuse Prevention and Related Health Promotion

5.1.1.3. Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional Resiliency and Recovery Oriented Systems of Care

5.1.1.4. Regional Public Health Emergency Preparedness

5.2. Reporting, Contract Monitoring and Performance Evaluation Activities

5.2.1. Participate in an annual or semi-annual site visit with DHHS, DPHS and BDAS staff. Site visits will include:

5.2.1.1. A review of the progress made toward meeting the deliverables and requirements described in this Exhibit A based on an evaluation plan that includes performance measures.

5.2.1.2. Subcontractors must attend all site visits as requested by DHHS.

5.2.1.3. A financial audit in accordance with state and federal requirements.

5.2.1. Maintain the capability to accept and expend funds to support funded services.

5.2.1.1. Submit monthly invoices within 20 working days after the end of each calendar month in accordance with the terms described in Exhibit B, paragraph 3, on forms provided by the DHHS.

5.2.1.2. Assess agency policies and procedures to determine areas to improve the ability to expedite the acceptance and expenditure of funds during public health emergencies.

5.2.1.3. Assess the agency's capacity to apply for state and federal reimbursement for costs incurred during declared emergencies.

5.2.2. Ensure the capacity to accept and expend new state or federal funds during the contract period for public health and substance misuse prevention and related health promotion services.



Exhibit A Amendment #1

- 5.2.3. Submit for approval all educational materials developed with these funds. Such materials must be submitted prior to printing or dissemination by other means. Acknowledgement of the funding source shall be in compliance with the terms described in this contract.
- 5.2.4. Provide other programmatic updates as requested by the DHHS.
- 5.2.5. Engage the Regional Public Health Advisory Committee to provide input about how the contractor can meet its overall obligations and responsibilities under this Scope of Services.
- 5.2.6.1. Provide the Regional Public Health Advisory Committee with information about public health and substance misuse prevention and related health promotion issues in the state and region that may impact the health and wellness of the public and the ability of communities to respond to and recover from emergencies.
- 5.2.6.2. Facilitate awareness of the Regional Public Health Advisory Committee about the agency's performance under this Scope of Services by allowing a representative from the Regional Public Health Advisory Committee to participate in site visits and other meetings with the NH DHHS related to the activities being conducted under this agreement.
- 5.3. Public Health Advisory Committee and Public Health Preparedness
- 5.3.1. Submit quarterly progress reports based on performance using reporting tools developed by the DPHS.
- 5.3.2. As requested by the DPHS, complete membership assessments to meet CDC and Assistant Secretary for Preparedness and Response (ASPR) requirements.
- 5.4. Substance Misuse Prevention and Related Health Promotion
- 5.4.1. Complete monthly data entry in the BDAS P-WITS system that aligns and supports the regional substance misuse prevention and related health promotion plan.
- 5.4.2. Contractor will submit the following to the State:
- 5.4.2.1. Submit updated or revised strategic plans for approval prior to implementation.
- 5.4.2.2. Submit annual report to BDAS due June 25, 2016 and 2017 (template and guidance will be provided by CEFx).
- 5.4.2.3. Cooperate and coordinate all evaluation efforts conducted by the Center for Excellence, (e.g. Stakeholder Survey, annual environmental measure, and other surveys as directed by BDAS).
- 5.4.3. Participate in an annual or semi-annual site visit with DHHS, DPHS and BDAS staff. Site visits will include:



Exhibit A Amendment #1

- 5.4.4. A review of the progress made toward meeting the deliverables and requirements described in this Exhibit A based on an evaluation plan that includes performance measures.
 - 5.4.4.1. Subcontractors must attend all site visits as requested by DHHS.
- 5.4.5. A financial audit in accordance with state and federal requirements.
- 5.4.6. Provide additional information as a required by BDAS.
- 5.5. Comprehensive Approach to Addressing Substance Misuse through the Continued Development of a Regional
 - 5.5.1. Contractor will submit the following to the State:
 - 5.5.1.1. Quarterly reports (dates for submission and template will be provided by BDAS).
 - 5.5.1.2. Report on prevention, intervention, treatment and recovery services gap assessment within nine (9) months of the date of contract.
 - 5.5.1.3. Plan to address gaps in services identified within twelve (12) months of the date of contract.

Exhibit B-1 Amendment #2 Budget Form (SFY 2016)

New Hampshire Department of Health and Human Services

Bidder/Contractor Name: CHESHIRE COUNTY

Budget Request for: NH Regional Public Health Network Services
(Name of RFP)

Budget Period: SFY 2016

| Line Item | Direct Incremental | Indirect Fixed | Total | Allocation Method for Indirect/Fixed Cost |
|--|----------------------|---------------------|----------------------|---|
| 1. Total Salary/Wages | \$ 147,840.00 | \$ 14,784.00 | \$ 162,624.00 | |
| 2. Employee Benefits | \$ 51,269.00 | \$ 5,126.90 | \$ 56,395.90 | |
| 3. Consultants | \$ - | \$ - | \$ - | |
| 4. Equipment: | \$ - | \$ - | \$ - | |
| Rental | \$ - | \$ - | \$ - | |
| Repair and Maintenance | \$ 2,417.00 | \$ 241.70 | \$ 2,658.70 | |
| Purchase/Depreciation | \$ - | \$ - | \$ - | |
| 5. Supplies: | \$ - | \$ - | \$ - | |
| Educational | \$ 1,022.09 | \$ 102.21 | \$ 1,124.30 | |
| Lab | \$ - | \$ - | \$ - | |
| Pharmacy | \$ - | \$ - | \$ - | |
| Medical | \$ 841.00 | \$ 84.10 | \$ 925.10 | |
| Office | \$ 2,752.00 | \$ 275.20 | \$ 3,027.20 | |
| 6. Travel | \$ 7,850.00 | \$ 785.00 | \$ 8,635.00 | |
| 7. Occupancy | \$ 2,538.00 | \$ 253.80 | \$ 2,791.80 | |
| 8. Current Expenses | \$ - | \$ - | \$ - | |
| Telephone | \$ 1,044.00 | \$ 104.40 | \$ 1,148.40 | |
| Postage | \$ - | \$ - | \$ - | |
| Subscriptions | \$ - | \$ - | \$ - | |
| Audit and Legal | \$ - | \$ - | \$ - | |
| Insurance | \$ - | \$ - | \$ - | |
| Board Expenses | \$ 975.00 | \$ 97.50 | \$ 1,072.50 | |
| 9. Software | \$ 750.00 | \$ 75.00 | \$ 825.00 | |
| 10. Marketing/Communications | \$ 6,296.00 | \$ 629.60 | \$ 6,925.60 | |
| 11. Staff Education and Training | \$ 1,695.00 | \$ 169.50 | \$ 1,864.50 | |
| 12. Subcontracts | \$ 20,091.00 | \$ 2,009.00 | \$ 22,100.00 | |
| 13. Other (specific details mandatory) | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| TOTAL | \$ 247,380.09 | \$ 24,737.91 | \$ 272,118.00 | |

Indirect As A Percent of Direct

10.0%

Exhibit B-1 - Budget

Contractor Initials: _____

Date: _____

[Handwritten Signature]
5/12/15

Exhibit B-1 Amendment #2 (SFY 2017) Budget Form

New Hampshire Department of Health and Human Services

Bidder/Contractor Name: CHESHIRE COUNTY

Budget Request for: NH Regional Public Health Network Services
(Name of RFP)

Budget Period: SFY 2017

| Line Item | Direct Incremental | Indirect Fixed | Total | Allocation Method for Indirect/Fixed Cost |
|--|----------------------|---------------------|----------------------|---|
| 1. Total Salary/Wages | \$ 147,840.00 | \$ 14,784.00 | \$ 162,624.00 | |
| 2. Employee Benefits | \$ 51,269.00 | \$ 5,126.90 | \$ 56,395.90 | |
| 3. Consultants | \$ - | \$ - | \$ - | |
| 4. Equipment: | \$ - | \$ - | \$ - | |
| Rental | \$ - | \$ - | \$ - | |
| Repair and Maintenance | \$ 1,617.00 | \$ 161.70 | \$ 1,778.70 | |
| Purchase/Depreciation | \$ - | \$ - | \$ - | |
| 5. Supplies: | \$ - | \$ - | \$ - | |
| Educational | \$ 1,022.09 | \$ 102.21 | \$ 1,124.30 | |
| Lab | \$ - | \$ - | \$ - | |
| Pharmacy | \$ - | \$ - | \$ - | |
| Medical | \$ 2,500.00 | \$ 250.00 | \$ 2,750.00 | |
| Office | \$ 2,373.00 | \$ 237.30 | \$ 2,610.30 | |
| 6. Travel | \$ 8,420.00 | \$ 842.00 | \$ 9,262.00 | |
| 7. Occupancy | \$ 2,538.00 | \$ 253.80 | \$ 2,791.80 | |
| 8. Current Expenses | \$ - | \$ - | \$ - | |
| Telephone | \$ 1,044.00 | \$ 104.40 | \$ 1,148.40 | |
| Postage | \$ - | \$ - | \$ - | |
| Subscriptions | \$ - | \$ - | \$ - | |
| Audit and Legal | \$ - | \$ - | \$ - | |
| Insurance | \$ - | \$ - | \$ - | |
| Board Expenses | \$ 975.00 | \$ 97.50 | \$ 1,072.50 | |
| 9. Software | \$ - | \$ - | \$ - | |
| 10. Marketing/Communications | \$ 4,196.00 | \$ 419.60 | \$ 4,615.60 | |
| 11. Staff Education and Training | \$ 1,695.00 | \$ 169.50 | \$ 1,864.50 | |
| 12. Subcontracts | \$ 21,891.00 | \$ 2,189.00 | \$ 24,080.00 | |
| 13. Other (specific details mandatory) | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| TOTAL | \$ 247,380.09 | \$ 24,737.91 | \$ 272,118.00 | |

Indirect As A Percent of Direct

10.0%

Exhibit B-1 - Budget

Contractor Initials: 

Date: 5/12/15

ES
Ba

9
DME



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4535 1-800-852-3345 Ext. 4535
Fax: 603-271-4506 TDD Access: 1-800-735-2964



G&C APPROVED
Date: 02/11/15
Item # 11

January 8, 2015

G&C Approved

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Date 2-11-15

REQUESTED ACTION Item # 11

Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Public Health Systems, Policy and Performance, and the Division of Community Based Care Services, Bureau of Drug and Alcohol Services, to amend agreements with 12 vendors by increasing the total price limitation by \$288,000 from \$5,078,864 to \$5,366,864 to provide regional public health emergency preparedness and substance misuse prevention services, to be effective the date of Governor and Council approval through June 30, 2015. Funds are 100% Federal.

Nine of these agreements were originally approved by Governor and Council on June 19, 2013, (Item #s 95, 96, 97, 98, 99, 100, 102, 103 104B), and three of these agreements were originally approved by Governor and Council on July 10, 2013, (Item # 101), July 24, 2013 (Item #27B), and September 4, 2013 (Item #54).

Summary of contracted amounts by vendor:

| Vendor | Location of Vendor | Current Modified Budget | SFY 2015 Budget Increase Amount | Revised Modified Budget |
|--|--------------------|-------------------------|---------------------------------|-------------------------|
| Carroll County Coalition for Public Health | Ctr. Ossipee, NH | \$303,032 | ✓ \$25,000 | \$328,032 |
| Cheshire County | Keene, NH | \$320,236 | ✓ \$22,000 | \$342,236 |
| City of Nashua, Div of PH & Community Svcs | Nashua, NH | \$614,960 | ✓ \$25,000 | \$639,960 |
| Goodwin Community Health | Somersworth, NH | \$334,092 | ✓ \$18,000 | \$352,092 |
| ✓ Granite United Way | Concord, NH | \$321,138 | ✓ \$25,000 | \$346,138 |
| ✓ Lakes Region Partnership for Public Health | Laconia, NH | \$309,486 | ✓ \$25,000 | \$334,486 |
| Manchester Health Dept. | Manchester, NH | \$915,560 | ✓ \$25,000 | \$940,560 |
| Mary Hitchcock Mem Hsp dba Dartmouth Hitchcock | Lebanon, NH | \$296,602 | ✓ \$25,000 | \$321,602 |
| Mid-State Health Center | Plymouth, NH | \$303,760 | ✓ \$23,000 | \$326,760 |
| North County Health Consortium | Littleton, NH | \$452,760 | ✓ \$25,000 | \$477,760 |
| ✓ Sullivan County | Newport, NH | \$302,010 | ✓ \$25,000 | \$327,010 |
| Town of Derry | Derry, NH | \$302,326 | ✓ \$25,000 | \$327,326 |
| Town of Exeter | Exeter, NH | \$302,902 | \$0 | \$302,902 |
| TOTAL | | \$5,078,864 | \$288,000 | \$5,366,864 |

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
January 8, 2015
Page 2 of 4

Funds to support this request are available in the following accounts for SFY 2015, with authority to adjust amounts within the price limitation without further approval from Governor and Executive Council.

05-95-90-901510-5398 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE

05-95-90-903010-7966 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF LABORATORY SERVICES, PUBLIC HEALTH LABORATORIES

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS, POLICY & PERFORMANCE, POLICY AND PERFORMANCE

05-95-49-491510-2990 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES, CLINICAL SERVICES

See attachment for financial details

EXPLANATION

This requested action seeks approval of 12 agreements that represent \$288,000 to be spent statewide to continue regional public health emergency preparedness and substance misuse prevention services. In the interest of efficiency, the contract amendments are being bundled as they are providing the same services. Because of the size of the resulting Governor and Council submission, the copies provided are abbreviated in the interest of saving resources. The Councilors and the public can view the entire submission package on the Secretary of State's website.

The Division of Public Health Services is providing funding for the development of Community Health Improvement Plans that are aligned with the priorities established in the State Health Improvement Plan published in 2013. Each contractor will work with members of their respective Regional Public Health Advisory Council, which were established under the original contracts, to develop regional goals and objectives to improve the health of their communities. This work will result in a coordinated and focused effort among regional partners to implement complementary activities to address key health problems.

The Bureau of Drug and Alcohol Services, Division of Community Based Care Services is providing funding to convene subject matter experts, consisting of local healthcare providers and other professionals within the continuum of services to form a workgroup to educate members of the Regional Public Health Advisory Council on the impacts of substance use disorders. This work is intended to continue in the next biennium with the development of Resiliency and Recovery Oriented System of Care across the continuum of prevention, treatment, and recovery in each of the designated public health regions.

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
January 8, 2015
Page 3 of 4

All vendors were offered \$10,000 for Community Health Improvement Planning activities and \$15,000 for Substance Disorder and Resiliency and Recovery Oriented Systems activities, for a total of \$25,000 to each vendor. However, the Town of Exeter chose not to accept the funds and instead the Department contracted with the United Way of Greater Seacoast, which was approved at the January 14, 2015 Governor and Council meeting, and Mid-State Health Center requested \$2,000 less than the \$25,000 available. In addition, in this same item, the Department is reducing funding that was dedicated to planning to receive evacuees in the event of a radiological emergency related to the Seabrook Station in Goodwin Community Health's contract by \$7,000, and Cheshire County's contract by \$3,000. The Department has modified its response plan in these two areas, eliminating the need for the specific planning that was originally funded.

Should Governor and Executive Council not authorize this Request, both public health and substance misuse services will be less coordinated and comprehensive in the thirteen public health regions. Developing a strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The original contracts were awarded to the Regional Public Health Network agencies through a competitive bid process. The bid scoring summary is attached.

The following performance measures will be used to measure the effectiveness of these agreements.

Community Health Improvement Planning

- Completion and approved work plan within one month of the approved contract.
- Publication of a Community Health Improvement Plan that addresses at least five of the priority health topics identified in the NH State Health Improvement Plan.

Substance Use Disorders and Resiliency and Recovery Oriented Systems of Care

- Completion and approved work plan within one month of the approved contract.
- Number of subject matter experts, from across the continuum of services, recruited and served on the workgroup.
- Number of educational resources related to deliverables listed in 1:2 developed, identified, and disseminated.
- Number of, content and attendance of the following:
 - Educational meetings related to the impact of substance use disorders;
 - Resource sharing meetings related to substance use disorders;
 - Educational meeting on Resiliency and Recovery Oriented System of Care;
 - Education on the continuum care services: environmental strategies, prevention, intervention, treatment and recovery;
 - The Center of Excellence webinar on "Elements of a comprehensive system to preventing, treating and recovering from substance use disorders".

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
January 8, 2015
Page 4 of 4

- Convene Public Health Advisory Committee and identify what constitutes a comprehensive approach to environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders for your region.
- Submitted documentation for the vision of this comprehensive approach to environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders for your region.

Area served: Statewide.

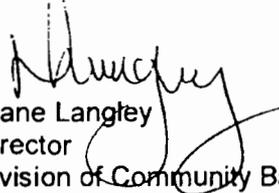
Source of Funds: 100% Federal Funds from US Centers for Disease Control and Prevention and the Substance Abuse and Mental Health Services Administration.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD, MHCDS
Director
Division of Public Health Services



Diane Langley
Director
Division of Community Based Care Services

Approved by:



Nicholas A. Toumpas
Commissioner



State of New Hampshire
Department of Health and Human Services
Amendment #1 to the
Regional Public Health Network Services

This 1st Amendment to the County of Cheshire, contract (hereinafter referred to as "Amendment One") dated this 19th day of November, 2014, is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and County of Cheshire, (hereinafter referred to as "the Contractor"), a corporation with a place of business at 33 West Street, Keene, NH 03431.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2013, Item #103, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, the State and the Contractor have agreed to make changes to the scope of work, payment schedules and terms and conditions of the contract; and

WHEREAS, pursuant to the General Provisions, Paragraph 18, the State may modify the scope of work and the payment schedule of the contract by written agreement of the parties;

WHEREAS, the parties agree to change the scope of services and the price limitation, and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree as follows:

1. Change price limitation in P-37, Block 1.8, of the General Provisions, to read:

\$342,236.

2. Amend Exhibit A, Scope of Services to:

Delete: Section 4B. Radiological Emergency Planning and Response

3. Amend Exhibit A, Scope of Services to:

Delete: Section 6. Training and Technical Assistance Requirements, Radiological Emergency Preparedness and Response

4. Add Exhibit A-1, Additional Scope of Services

5. Amend Exhibit B, Purchase of Services, Contract Price, to add:

- 1.1. The contract price shall increase by \$22,000 for SFY 2015 for a total increase of \$22,000.

- 1.2. Funding is available as follows:

- \$15,000 - 100% Federal Funds from the Substance Abuse and Mental Health Services, CFDA #93.959, Federal Award Identification Number (FAIN), TI010035-14;



- \$10,000 - 100% Federal Funds from the Centers for Disease Control and Prevention, CFDA #93.758, Federal Award Identification Number (FAIN), B01OT009037;
- (\$3,000) – 100% Other Funds (Radiological Emergencies) from the Transfer from Emergency Management

6. Amend Exhibit B, Purchase of Services, Contract Price, to:

Delete: Paragraph 6 and,

Replace with:

6. Notwithstanding paragraph 18 of the General Provisions P-37, an amendment limited to adjustments to amounts between and among account numbers, within the price limitation, may be made by written agreement of both parties and may be made without obtaining approval of the Governor and Executive Council.

7. Amend Budget, to add: Exhibit B-1 (2015)

8. Amend Exhibit C, Special Provisions to:

Delete: Exhibit C, Special Provisions,

Replace with: Exhibit C, Special Provisions Amendment #1

9. Add: Exhibit C-1, Revisions to General Provisions

10. Amend Exhibit G, Certification Regarding the Americans with Disabilities Act Compliance to:

Delete: Exhibit G, Certification Regarding the Americans with Disabilities Act Compliance, and;

Replace with: Exhibit G, Certification of Compliance with Requirements Pertaining to Federal Nondiscrimination, Equal Treatment of Faith-based Organizations and Whistleblower Protection Amendment #1

This amendment shall be effective upon the date of Governor and Executive Council approval.



IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

11/15/15
Date

Brook Dupee
Brook Dupee
Bureau Chief

11-19-14
Date

County of Cheshire
John Pratt
Name: John Pratt
Title: Chair, Board of Commissioners

Acknowledgement:

State of New Hampshire, County of Cheshire on 11-19-14, before the undersigned officer, personally appeared the person identified above, or satisfactorily proven to be the person whose name is signed above, and acknowledged that s/he executed this document in the capacity indicated above.

Jacoby B Greene
Signature of Notary Public or Justice of the Peace

Jacoby B Greene, N.P.
Name and Title of Notary or Justice of the Peace

My Commission Expires: 12/14/16

New Hampshire Department of Health and Human Services



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

1/26/15
Date

[Signature]
Name: Megan A. Goble
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Contractor Initials: [Signature]
Date: 11-19-14



Exhibit A-1

ADDITIONAL SCOPE OF SERVICES

1. Required Services

The Contractor shall:

A. Community Health Improvement Planning

Consistent with the responsibilities of the Public Health Advisory Council (PHAC) established under the original agreement:

- 1.1 Collaborate with the PHAC to determine whether a regional Community Health Improvement Plan has been published within the prior 3 years that has the following elements:
 - 1.1.1 Is based on data that assessed key public health issues;
 - 1.1.2 Is the result of a collaborative effort among key regional public health partners
 - 1.1.3 Set priorities for action by regional partners
- 1.2 Determine which of following best describes the current status of a regional Community Health Improvement Plan:
 - 1.2.1 No plan exists that meets the criteria in section 1.1 above.
 - 1.2.2 A plan exists that meets the criteria in section 1.1 above.
- 1.3 Based on that determination, the Public Health Advisory Council shall conduct:
 - 1.3.1 In regions that meet the criteria in item 1.2.1 the contractor shall convene and facilitate a regional process to develop and publish a Community Health Improvement Plan that meets the criteria described in item 1.1, and includes priorities related to at least five of the Priority Areas identified in the State Health Improvement Plan, including Emergency Preparedness and Misuse of Alcohol and Drugs. This includes the setting of region-specific objectives based on the statewide objectives.
 - 1.3.2 In regions that meet the criteria in item 1.2.2. the contractor shall determine the degree of alignment between the priorities included in the Community Health Improvement Plan and the New Hampshire State Health Improvement Plan published by the Division of Public Health Services That plan is available at: <http://www.dhhs.nh.gov/dphs/documents/nhship2013-2020.pdf>
 - 1.3.2.1 When the Community Health Improvement Plan includes priorities related to fewer than five of the Priority Areas identified in the State Health Improvement Plan, the contractor shall collaborate with the Public Health Advisory Council to develop additional regional priorities that address specific objectives and recommended actions that are identified in the State Health Improvement Plan in order to expand the existing plan in order to address at least five of Priority Areas, including Emergency Preparedness and Misuse of Alcohol and Drugs. This includes the setting of region-specific objectives based on the statewide objectives.
 - 1.3.2.2 When the Community Health Improvement Plan includes priorities related to more than five of the Priority Areas identified in the State Health Improvement Plan, including Emergency Preparedness and Misuse of Alcohol and Drugs, the contractor shall collaborate with the Public Health Advisory Council to:
 - 1.3.2.3 Consider whether additional priorities should be added to the Community Health Improvement Plan and, when a determination is

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Exhibit A-1

made to do so, develop the new regional priorities to address specific objectives and recommended actions that are identified in the State Health Improvement Plan. This includes the setting of region-specific objectives based on the statewide objectives.

- 1.3.2.4 When no additional priorities are needed, take action to implement an intervention from the existing Plan.
- 1.4 Activities to develop, update, or revise a Community Health Improvement Plan shall be done in accordance with guidance to be issued by the Division of Public Health Services.

B. Substance Use Disorders, Resiliency and Recovery-Oriented Systems of Care

These funds are to support planning for the development of organizational structures needed within each of the Regional Public Health Networks to study and develop capacity for a seamless substance misuse continuum of care approach that includes: environmental strategies, prevention, early intervention, treatment and recovery support services. Activities will include training, education, and orientation for Public Health Advisory Councils in substance misuse and the progression of substance use disorders and its effect on individuals, families, and communities, including financial impact. This work will include outlining a comprehensive approach to address the misuse of alcohol and drugs within a Resiliency and Recovery Oriented System of Care context.

Building on information from the Regional Continuum of Care Roundtables, and using local expertise as much as possible, the Contractor will develop and implement a work plan to:

- 1.1 Recruit and convene subject matter experts, consisting of local healthcare providers and other professionals within the continuum of services to form a workgroup who will help plan, implement and facilitate these deliverables within Resiliency and Recovery Oriented Systems to educate the Public Health Advisory Council about an integrated/collaborative continuum of care Substance Use Disorder strategies and services.
- 1.2 Provide education, training and information to Public Health Advisory Council on the impact of the misuse of alcohol and drugs to help members:
 - 1.2.1 Understand the nature of substance use disorders;
 - 1.2.2 Learn about the impact of substance use disorders on individuals, families and communities;
 - 1.2.3 Increase their knowledge of the financial impact of substance use disorders – at the state level, community level, and community sector level;
 - 1.2.4 Understand the relationship between, and integration of, healthcare and behavioral health, and its relationship to misuse of substances and substance use disorders;
 - 1.2.5 Learn about the components of Resiliency and Recovery Oriented Systems of Care what they do, and the interrelationship with:
 - 1.2.5.1 Environmental strategies
 - 1.2.5.2 Prevention services
 - 1.2.5.3 Intervention services
 - 1.2.5.4 Treatment services
 - 1.2.5.5 Recovery support services
- 1.3 Discover, understand and envision a comprehensive approach to preventing, treating and recovering from substance use disorders.
 - 1.3.1 Connect with and recruit representatives from Community Health Centers, hospital networks and local primary care so that they can provide information to the Public Health Advisory Council on the integration of healthcare and

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Date 11-19-14



Exhibit A-1

- behavioral health, e.g. Screening and Brief Intervention and Referral to Treatment and other evidenced informed practices;
- 1.3.2 Work with Substance Misuse Prevention Coordinator and local prevention coalitions to present information on prevention to the Public Health Advisory Council and the role prevention plays in the continuum of services and Resiliency and Recovery Oriented Systems of Care;
- 1.3.3 Connect with and recruit representatives from intervention/treatment providers to provide information on treatment to the Public Health Advisory Council, and the role intervention/treatment plays in the continuum of services and Resiliency and Recovery Oriented Systems of Care;
- 1.3.4 Connect with and recruit representatives from the recovery community to provide information on recovery and recovery supports to the Public Health Advisory Councils, and the role recovery supports play in the continuum of services and Resiliency and Recovery Oriented Systems of Care;
- 1.3.5 Familiarize the Public Health Advisory Council with the "Misuse of Alcohol and Drugs" section of the State Health Improvement Plan to prepare them for the development of the Community Health Improvement Plan described in the section above.
- 1.3.6 The Center for Excellence, a technical assistance contractor to the Bureau of Drug and Alcohol Services, will provide materials and host a webinar on elements of a comprehensive system in environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders.

2. Deliverables Schedule

2.1. Compliance Requirements

- 1. As clarified by Executive Order 13166, Improving Access to Services for persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination on the basis of Limited English Proficiency (LEP). To ensure compliance with the Omnibus Crime Control and Safe Streets Act of 1968 and Title VI of the Civil Rights Act of 1964, the Contractor must submit a detailed description of the language assistance services they will provide to persons with Limited English Proficiency to ensure meaningful access to their programs and/or services, within 10 days of the contract effective date.

2.2. Reporting Requirements

- 1. Submit quarterly progress reports by completing additional sections that are added to the existing Survey Monkey report used to report on Public Health Advisory Council activities.

2.3. Performance Measures

A. Community Health Improvement Planning

- 1. Completion and approved work plan within one month of the approved contract.
- 2. Publication of a Community Health Improvement Plan that addresses at least five of the priority health topics identified in the NH State Health Improvement Plan.

B. Substance Use Disorders, Resiliency and Recovery-Oriented Systems of Care

- 1. Completion and approved work plan within one month of the approved contract.

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Exhibit A-1

2. Number of subject matter experts, from across the continuum of services, recruited and served on the workgroup.
3. Number of educational resources related to deliverables listed in 1:2 developed, identified, and disseminated.
4. Number of, content and attendance of the following:
 - 4.1 Educational meetings related to the impact of substance use disorders;
 - 4.2 Resource sharing meetings related to substance use disorders;
 - 4.3 Educational meeting on Resiliency and Recovery Oriented System of Care;
 - 4.4 Education on the continuum care services: environmental strategies, prevention, intervention, treatment and recovery;
 - 4.5 The Center of Excellence webinar on "Elements of a comprehensive system to preventing, treating and recovering from substance use disorders".
 - 4.6 Convene Public Health Advisory Council and identify what constitutes a comprehensive approach to environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders for your region.
 - 4.6.1 Submitted documentation for the vision of this comprehensive approach to environmental strategies, prevention, intervention, treatment, and recovery from substance use disorders for your region.

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SPECIAL PROVISIONS

Contractors Obligations: The Contractor covenants and agrees that all funds received by the Contractor under the Contract shall be used only as payment to the Contractor for services provided to eligible individuals and, in the furtherance of the aforesaid covenants, the Contractor hereby covenants and agrees as follows:

1. **Compliance with Federal and State Laws:** If the Contractor is permitted to determine the eligibility of individuals such eligibility determination shall be made in accordance with applicable federal and state laws, regulations, orders, guidelines, policies and procedures.
2. **Time and Manner of Determination:** Eligibility determinations shall be made on forms provided by the Department for that purpose and shall be made and remade at such times as are prescribed by the Department.
3. **Documentation:** In addition to the determination forms required by the Department, the Contractor shall maintain a data file on each recipient of services hereunder, which file shall include all information necessary to support an eligibility determination and such other information as the Department requests. The Contractor shall furnish the Department with all forms and documentation regarding eligibility determinations that the Department may request or require.
4. **Fair Hearings:** The Contractor understands that all applicants for services hereunder, as well as individuals declared ineligible have a right to a fair hearing regarding that determination. The Contractor hereby covenants and agrees that all applicants for services shall be permitted to fill out an application form and that each applicant or re-applicant shall be informed of his/her right to a fair hearing in accordance with Department regulations.
5. **Gratuities or Kickbacks:** The Contractor agrees that it is a breach of this Contract to accept or make a payment, gratuity or offer of employment on behalf of the Contractor, any Sub-Contractor or the State in order to influence the performance of the Scope of Work detailed in Exhibit A of this Contract. The State may terminate this Contract and any sub-contract or sub-agreement if it is determined that payments, gratuities or offers of employment of any kind were offered or received by any officials, officers, employees or agents of the Contractor or Sub-Contractor.
6. **Retroactive Payments:** Notwithstanding anything to the contrary contained in the Contract or in any other document, contract or understanding, it is expressly understood and agreed by the parties hereto, that no payments will be made hereunder to reimburse the Contractor for costs incurred for any purpose or for any services provided to any individual prior to the Effective Date of the Contract and no payments shall be made for expenses incurred by the Contractor for any services provided prior to the date on which the individual applies for services or (except as otherwise provided by the federal regulations) prior to a determination that the individual is eligible for such services.
7. **Conditions of Purchase:** Notwithstanding anything to the contrary contained in the Contract, nothing herein contained shall be deemed to obligate or require the Department to purchase services hereunder at a rate which reimburses the Contractor in excess of the Contractor's costs, at a rate which exceeds the amount reasonable and necessary to assure the quality of such service, or at a rate which exceeds the rate charged by the Contractor to ineligible individuals or other third party funders for such service. If at any time during the term of this Contract or after receipt of the Final Expenditure Report hereunder, the Department shall determine that the Contractor has used payments hereunder to reimburse items of expense other than such costs, or has received payment in excess of such costs or in excess of such rates charged by the Contractor to ineligible individuals or other third party funders, the Department may elect to:
 - 7.1. Renegotiate the rates for payment hereunder, in which event new rates shall be established;
 - 7.2. Deduct from any future payment to the Contractor the amount of any prior reimbursement in excess of costs;

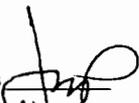
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- 7.3. Demand repayment of the excess payment by the Contractor in which event failure to make such repayment shall constitute an Event of Default hereunder. When the Contractor is permitted to determine the eligibility of individuals for services, the Contractor agrees to reimburse the Department for all funds paid by the Department to the Contractor for services provided to any individual who is found by the Department to be ineligible for such services at any time during the period of retention of records established herein.

RECORDS: MAINTENANCE, RETENTION, AUDIT, DISCLOSURE AND CONFIDENTIALITY:

8. **Maintenance of Records:** In addition to the eligibility records specified above, the Contractor covenants and agrees to maintain the following records during the Contract Period:
- 8.1. **Fiscal Records:** books, records, documents and other data evidencing and reflecting all costs and other expenses incurred by the Contractor in the performance of the Contract, and all income received or collected by the Contractor during the Contract Period, said records to be maintained in accordance with accounting procedures and practices which sufficiently and properly reflect all such costs and expenses, and which are acceptable to the Department, and to include, without limitation, all ledgers, books, records, and original evidence of costs such as purchase requisitions and orders, vouchers, requisitions for materials, inventories, valuations of in-kind contributions, labor time cards, payrolls, and other records requested or required by the Department.
 - 8.2. **Statistical Records:** Statistical, enrollment, attendance or visit records for each recipient of services during the Contract Period, which records shall include all records of application and eligibility (including all forms required to determine eligibility for each such recipient), records regarding the provision of services and all invoices submitted to the Department to obtain payment for such services.
 - 8.3. **Medical Records:** Where appropriate and as prescribed by the Department regulations, the Contractor shall retain medical records on each patient/recipient of services.
9. **Audit:** Contractor shall submit an annual audit to the Department within 60 days after the close of the agency fiscal year. It is recommended that the report be prepared in accordance with the provision of Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non Profit Organizations" and the provisions of Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the US General Accounting Office (GAO standards) as they pertain to financial compliance audits.
- 9.1. **Audit and Review:** During the term of this Contract and the period for retention hereunder, the Department, the United States Department of Health and Human Services, and any of their designated representatives shall have access to all reports and records maintained pursuant to the Contract for purposes of audit, examination, excerpts and transcripts.
 - 9.2. **Audit Liabilities:** In addition to and not in any way in limitation of obligations of the Contract, it is understood and agreed by the Contractor that the Contractor shall be held liable for any state or federal audit exceptions and shall return to the Department, all payments made under the Contract to which exception has been taken or which have been disallowed because of such an exception.
10. **Confidentiality of Records:** All information, reports, and records maintained hereunder or collected in connection with the performance of the services and the Contract shall be confidential and shall not be disclosed by the Contractor, provided however, that pursuant to state laws and the regulations of the Department regarding the use and disclosure of such information, disclosure may be made to public officials requiring such information in connection with their official duties and for purposes directly connected to the administration of the services and the Contract; and provided further, that the use or disclosure by any party of any information concerning a recipient for any purpose not directly connected with the administration of the Department or the Contractor's responsibilities with respect to purchased services hereunder is prohibited except on written consent of the recipient, his attorney or guardian.


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New Hampshire Department of Health and Human Services
Exhibit C Amendment #1



Notwithstanding anything to the contrary contained herein the covenants and conditions contained in the Paragraph shall survive the termination of the Contract for any reason whatsoever.

11. **Reports: Fiscal and Statistical:** The Contractor agrees to submit the following reports at the following times if requested by the Department.
 - 11.1. **Interim Financial Reports:** Written interim financial reports containing a detailed description of all costs and non-allowable expenses incurred by the Contractor to the date of the report and containing such other information as shall be deemed satisfactory by the Department to justify the rate of payment hereunder. Such Financial Reports shall be submitted on the form designated by the Department or deemed satisfactory by the Department.
 - 11.2. **Final Report:** A final report shall be submitted within thirty (30) days after the end of the term of this Contract. The Final Report shall be in a form satisfactory to the Department and shall contain a summary statement of progress toward goals and objectives stated in the Proposal and other information required by the Department.

12. **Completion of Services: Disallowance of Costs:** Upon the purchase by the Department of the maximum number of units provided for in the Contract and upon payment of the price limitation hereunder, the Contract and all the obligations of the parties hereunder (except such obligations as, by the terms of the Contract are to be performed after the end of the term of this Contract and/or survive the termination of the Contract) shall terminate, provided however, that if, upon review of the Final Expenditure Report the Department shall disallow any expenses claimed by the Contractor as costs hereunder the Department shall retain the right, at its discretion, to deduct the amount of such expenses as are disallowed or to recover such sums from the Contractor.

13. **Credits:** All documents, notices, press releases, research reports and other materials prepared during or resulting from the performance of the services of the Contract shall include the following statement:
 - 13.1. The preparation of this (report, document etc.) was financed under a Contract with the State of New Hampshire, Department of Health and Human Services, with funds provided in part by the State of New Hampshire and/or such other funding sources as were available or required, e.g., the United States Department of Health and Human Services.

14. **Prior Approval and Copyright Ownership:** All materials (written, video, audio) produced or purchased under the contract shall have prior approval from DHHS before printing, production, distribution or use. The DHHS will retain copyright ownership for any and all original materials produced, including, but not limited to, brochures, resource directories, protocols or guidelines, posters, or reports. Contractor shall not reproduce any materials produced under the contract without prior written approval from DHHS.

15. **Operation of Facilities: Compliance with Laws and Regulations:** In the operation of any facilities for providing services, the Contractor shall comply with all laws, orders and regulations of federal, state, county and municipal authorities and with any direction of any Public Officer or officers pursuant to laws which shall impose an order or duty upon the contractor with respect to the operation of the facility or the provision of the services at such facility. If any governmental license or permit shall be required for the operation of the said facility or the performance of the said services, the Contractor will procure said license or permit, and will at all times comply with the terms and conditions of each such license or permit. In connection with the foregoing requirements, the Contractor hereby covenants and agrees that, during the term of this Contract the facilities shall comply with all rules, orders, regulations, and requirements of the State Office of the Fire Marshal and the local fire protection agency, and shall be in conformance with local building and zoning codes, by-laws and regulations.

16. **Equal Employment Opportunity Plan (EEOP):** The Contractor will provide an Equal Employment Opportunity Plan (EEOP) to the Office for Civil Rights, Office of Justice Programs (OCR), if it has received a single award of \$500,000 or more. If the recipient receives \$25,000 or more and has 50 or

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more employees, it will maintain a current EEOP on file and submit an EEOP Certification Form to the OCR, certifying that its EEOP is on file. For recipients receiving less than \$25,000, or public grantees with fewer than 50 employees, regardless of the amount of the award, the recipient will provide an EEOP Certification Form to the OCR certifying it is not required to submit or maintain an EEOP. Non-profit organizations, Indian Tribes, and medical and educational institutions are exempt from the EEOP requirement, but are required to submit a certification form to the OCR to claim the exemption. EEOP Certification Forms are available at: <http://www.ojp.usdoj/about/ocr/pdfs/cert.pdf>.

17. **Limited English Proficiency (LEP):** As clarified by Executive Order 13166, Improving Access to Services for persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with the Omnibus Crime Control and Safe Streets Act of 1968 and Title VI of the Civil Rights Act of 1964, Contractors must take reasonable steps to ensure that LEP persons have meaningful access to its programs.
18. **Pilot Program for Enhancement of Contractor Employee Whistleblower Protections:** The following shall apply to all contracts that exceed the Simplified Acquisition Threshold as defined in 48 CFR 2.101 (currently, \$150,000)

CONTRACTOR EMPLOYEE WHISTLEBLOWER RIGHTS AND REQUIREMENT TO INFORM EMPLOYEES OF WHISTLEBLOWER RIGHTS (SEP 2013)

- (a) This contract and employees working on this contract will be subject to the whistleblower rights and remedies in the pilot program on Contractor employee whistleblower protections established at 41 U.S.C. 4712 by section §28 of the National Defense Authorization Act for Fiscal Year 2013 (Pub. L. 112-239) and FAR 3.908.
- (b) The Contractor shall inform its employees in writing, in the predominant language of the workforce, of employee whistleblower rights and protections under 41 U.S.C. 4712, as described in section 3.908 of the Federal Acquisition Regulation.
- (c) The Contractor shall insert the substance of this clause, including this paragraph (c), in all subcontracts over the simplified acquisition threshold.

19. **Subcontractors:** DHHS recognizes that the Contractor may choose to use subcontractors with greater expertise to perform certain health care services or functions for efficiency or convenience, but the Contractor shall retain the responsibility and accountability for the function(s). Prior to subcontracting, the Contractor shall evaluate the subcontractor's ability to perform the delegated function(s). This is accomplished through a written agreement that specifies activities and reporting responsibilities of the subcontractor and provides for revoking the delegation or imposing sanctions if the subcontractor's performance is not adequate. Subcontractors are subject to the same contractual conditions as the Contractor and the Contractor is responsible to ensure subcontractor compliance with those conditions.
- When the Contractor delegates a function to a subcontractor, the Contractor shall do the following:
- 19.1. Evaluate the prospective subcontractor's ability to perform the activities, before delegating the function
 - 19.2. Have a written agreement with the subcontractor that specifies activities and reporting responsibilities and how sanctions/revocation will be managed if the subcontractor's performance is not adequate
 - 19.3. Monitor the subcontractor's performance on an ongoing basis

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- 19.4. Provide to DHHS an annual schedule identifying all subcontractors, delegated functions and responsibilities, and when the subcontractor's performance will be reviewed
- 19.5. DHHS shall, at its discretion, review and approve all subcontracts.

If the Contractor identifies deficiencies or areas for improvement are identified, the Contractor shall take corrective action.

DEFINITIONS

As used in the Contract, the following terms shall have the following meanings:

COSTS: Shall mean those direct and indirect items of expense determined by the Department to be allowable and reimbursable in accordance with cost and accounting principles established in accordance with state and federal laws, regulations, rules and orders.

DEPARTMENT: NH Department of Health and Human Services.

FINANCIAL MANAGEMENT GUIDELINES: Shall mean that section of the Contractor Manual which is entitled "Financial Management Guidelines" and which contains the regulations governing the financial activities of contractor agencies which have contracted with the State of NH to receive funds.

PROPOSAL: If applicable, shall mean the document submitted by the Contractor on a form or forms required by the Department and containing a description of the Services to be provided to eligible individuals by the Contractor in accordance with the terms and conditions of the Contract and setting forth the total cost and sources of revenue for each service to be provided under the Contract.

UNIT: For each service that the Contractor is to provide to eligible individuals hereunder, shall mean that period of time or that specified activity determined by the Department and specified in Exhibit B of the Contract.

FEDERAL/STATE LAW: Wherever federal or state laws, regulations, rules, orders, and policies, etc. are referred to in the Contract, the said reference shall be deemed to mean all such laws, regulations, etc. as they may be amended or revised from the time to time.

CONTRACTOR MANUAL: Shall mean that document prepared by the NH Department of Administrative Services containing a compilation of all regulations promulgated pursuant to the New Hampshire Administrative Procedures Act, NH RSA Ch 541-A, for the purpose of implementing State of NH and federal regulations promulgated thereunder.

SUPPLANTING OTHER FEDERAL FUNDS: The Contractor guarantees that funds provided under this Contract will not supplant any existing federal funds available for these services.



Exhibit C-1

REVISIONS TO GENERAL PROVISIONS

1. Subparagraph 4 of the General Provisions of this contract, Conditional Nature of Agreement, is replaced as follows:
 4. **CONDITIONAL NATURE OF AGREEMENT.**

Notwithstanding any provision of this Agreement to the contrary, all obligations of the State hereunder, including without limitation, the continuance of payments, in whole or in part, under this Agreement are contingent upon continued appropriation or availability of funds, including any subsequent changes to the appropriation or availability of funds affected by any state or federal legislative or executive action that reduces, eliminates, or otherwise modifies the appropriation or availability of funding for this Agreement and the Scope of Services provided in Exhibit A, Scope of Services, in whole or in part. In no event shall the State be liable for any payments hereunder in excess of appropriated or available funds. In the event of a reduction, termination or modification of appropriated or available funds, the State shall have the right to withhold payment until such funds become available, if ever. The State shall have the right to reduce, terminate or modify services under this Agreement immediately upon giving the Contractor notice of such reduction, termination or modification. The State shall not be required to transfer funds from any other source or account into the Account(s) identified in block 1.6 of the General Provisions, Account Number, or any other account, in the event funds are reduced or unavailable.

2. Subparagraph 10 of the General Provisions of this contract, Termination, is amended by adding the following language:
 - 10.1 The State may terminate the Agreement at any time for any reason, at the sole discretion of the State, 30 days after giving the Contractor written notice that the State is exercising its option to terminate the Agreement.
 - 10.2 In the event of early termination, the Contractor shall, within 15 days of notice of early termination, develop and submit to the State a Transition Plan for services under the Agreement, including but not limited to, identifying the present and future needs of clients receiving services under the Agreement and establishes a process to meet those needs.
 - 10.3 The Contractor shall fully cooperate with the State and shall promptly provide detailed information to support the Transition Plan including, but not limited to, any information or data requested by the State related to the termination of the Agreement and Transition Plan and shall provide ongoing communication and revisions of the Transition Plan to the State as requested.
 - 10.4 In the event that services under the Agreement, including but not limited to clients receiving services under the Agreement are transitioned to having services delivered by another entity including contracted providers or the State, the Contractor shall provide a process for uninterrupted delivery of services in the Transition Plan.
 - 10.5 The Contractor shall establish a method of notifying clients and other affected individuals about the transition. The Contractor shall include the proposed communications in its Transition Plan submitted to the State as described above.

3. **Renewal:**

As referenced in the Request for Proposals, Renewals Section, DHHS in its sole discretion may decide to offer a two (2) year extension of the competitively procured agreement, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Council.

JM
Date 11-19-14



**CERTIFICATION OF COMPLIANCE WITH REQUIREMENTS PERTAINING TO
FEDERAL NONDISCRIMINATION, EQUAL TREATMENT OF FAITH-BASED ORGANIZATIONS AND
WHISTLEBLOWER PROTECTIONS**

The Contractor identified in Section 1.3 of the General Provisions agrees by signature of the Contractor's representative as identified in Sections 1.11 and 1.12 of the General Provisions, to execute the following certification:

Contractor will comply, and will require any subgrantees or subcontractors to comply, with any applicable federal nondiscrimination requirements, which may include:

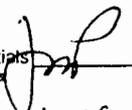
- the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. Section 3789d) which prohibits recipients of federal funding under this statute from discriminating, either in employment practices or in the delivery of services or benefits, on the basis of race, color, religion, national origin, and sex. The Act requires certain recipients to produce an Equal Employment Opportunity Plan;
- the Juvenile Justice Delinquency Prevention Act of 2002 (42 U.S.C. Section 5672(b)) which adopts by reference, the civil rights obligations of the Safe Streets Act. Recipients of federal funding under this statute are prohibited from discriminating, either in employment practices or in the delivery of services or benefits, on the basis of race, color, religion, national origin, and sex. The Act includes Equal Employment Opportunity Plan requirements;
- the Civil Rights Act of 1964 (42 U.S.C. Section 2000d, which prohibits recipients of federal financial assistance from discriminating on the basis of race, color, or national origin in any program or activity);
- the Rehabilitation Act of 1973 (29 U.S.C. Section 794), which prohibits recipients of Federal financial assistance from discriminating on the basis of disability, in regard to employment and the delivery of services or benefits, in any program or activity;
- the Americans with Disabilities Act of 1990 (42 U.S.C. Sections 12131-34), which prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation;
- the Education Amendments of 1972 (20 U.S.C. Sections 1681, 1683, 1685-86), which prohibits discrimination on the basis of sex in federally assisted education programs;
- the Age Discrimination Act of 1975 (42 U.S.C. Sections 6106-07), which prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance. It does not include employment discrimination;
- 28 C.F.R. pt. 31 (U.S. Department of Justice Regulations – OJJDP Grant Programs); 28 C.F.R. pt. 42 (U.S. Department of Justice Regulations – Nondiscrimination, Equal Employment Opportunity, Policies and Procedures); Executive Order No. 13279 (equal protection of the laws for faith-based and community organizations); Executive Order No. 13559, which provide fundamental principles and policy-making criteria for partnerships with faith-based and neighborhood organizations;
- 28 C.F.R. pt. 38 (U.S. Department of Justice Regulations – Equal Treatment for Faith-Based Organizations); and Whistleblower protections 41 U.S.C. §4712 and The National Defense Authorization Act (NDAA) for Fiscal Year 2013 (Pub. L. 112-239, enacted January 2, 2013) the Pilot Program for Enhancement of Contract Employee Whistleblower Protections, which protects employees against reprisal for certain whistle blowing activities in connection with federal grants and contracts.

The certificate set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government wide suspension or debarment.

Exhibit G- Amendment #1

Certification of Compliance with requirements pertaining to Federal Nondiscrimination, Equal Treatment of Faith-Based Organizations and Whistleblower protections

Contractor Initials


Date 11-19-14

New Hampshire Department of Health and Human Services
Exhibit G – Amendment #1



In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, or sex against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, to the applicable contracting agency or division within the Department of Health and Human Services, and to the Department of Health and Human Services Office of the Ombudsman.

The Contractor identified in Section 1.3 of the General Provisions agrees by signature of the Contractor's representative as identified in Sections 1.11 and 1.12 of the General Provisions, to execute the following certification:

1. By signing and submitting this proposal (contract) the Contractor agrees to comply with the provisions indicated above.

11-19-14
Date

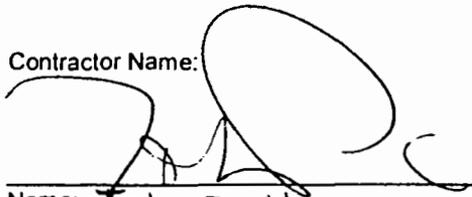
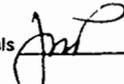
Contractor Name: 
Name: John Pratt
Title: Chair, Board of Commissioners

Exhibit G- Amendment #1

Certification of Compliance with requirements pertaining to Federal Nondiscrimination, Equal Treatment of Faith-Based Organizations and Whistleblower protections

Contractor Initials



Date 11-19-14

103

STATE OF NEW HAMPSHIRE JUN06'13 PM 1:33 DAS

DEPARTMENT OF HEALTH AND HUMAN SERVICES

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9559 1-800-852-3345 Ext. 9559
Fax: 603-271-8431 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

May 14, 2013

G&C Approved

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Date 6/19/13
Item # 103

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Infectious Disease Control and Bureau of Public Health Protection and the Division of Community Based Care Services, Bureau of Drug and Alcohol Services, to enter into an agreement with the County of Cheshire (Vendor #177372-B001), 33 West Street, Keene, NH 03431, in an amount not to exceed \$320,236.00, to improve regional public health emergency preparedness and substance misuse prevention and related health promotion capacity, to be effective July 1, 2013 or date of Governor and Council approval, whichever is later, through June 30, 2015.

Funds are anticipated to be available in SFY 2014 and SFY 2015 upon the availability and continued appropriation of funds in future operating budgets with authority to adjust amounts within the price limitation and amend the related terms of the contract without further approval from Governor and Executive Council.

05-95-90-902510-5171 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS *86.27% Fed, 5.61% General, 8.12% Other.*

| Fiscal Year | Class/Object | Class Title | Job Number | Total Amount |
|-------------|--------------|------------------------|------------|--------------|
| SFY 14 | 102-500731 | Contracts for Prog Svc | 90077021 | \$61,738.00 |
| SFY 14 | 102-500731 | Contracts for Prog Svc | 90077026 | \$20,000.00 |
| | | | Sub-Total | \$81,738.00 |
| SFY 15 | 102-500731 | Contracts for Prog Svc | 90077021 | \$61,738.00 |
| SFY 15 | 102-500731 | Contracts for Prog Svc | 90077026 | \$20,000.00 |
| | | | Sub-Total | \$81,738.00 |
| | | | Sub-Total | \$163,476.00 |

05-95-90-901510-5398 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU PUBLIC HEALTH PROTECTION, EMERGENCY RESPONSE

| Fiscal Year | Class/Object | Class Title | Job Number | Total Amount |
|-------------|--------------|------------------------|------------|--------------|
| SFY 14 | 102-500731 | Contracts for Prog Svc | 90030000 | \$13,000.00 |
| SFY 15 | 102-500731 | Contracts for Prog Svc | 90030000 | \$13,000.00 |
| | | | Sub-Total | \$26,000.00 |

05-95-49-491510-2988 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF COMMUNITY BASED CARE SERVICES, BUREAU OF DRUG AND ALCOHOL SERVICES,
PREVENTION SERVICES

| Fiscal Year | Class/Object | Class Title | Job Number | Total Amount |
|-------------|--------------|------------------------|------------|--------------|
| SFY 14 | 102-500734 | Contracts for Prog Svc | 95846502 | \$65,380.00 |
| SFY 15 | 102-500734 | Contracts for Prog Svc | 95846502 | \$65,380.00 |
| | | | Sub-Total | \$130,760.00 |
| | | | Total | \$320,236.00 |

EXPLANATION

Funds in this agreement will be used to allow the County of Cheshire to align a range of public health and substance misuse prevention and related health promotion activities. The County of Cheshire will be one of 13 agencies statewide to host a Regional Public Health Network, which is the organizational structure through which these activities are implemented. Each Public Health Network site serves a defined Public Health Region, with every municipality in the state assigned to a region.

This agreement aligns programs and services within the Department and this contracted partner to increase the effectiveness of services being provided while reducing the administrative burden and, where feasible, costs for both the Department and this partner. To that end, this agreement provides a mechanism for other funds to be directed to Regional Public Health Networks to continue building coordinated regional systems for the delivery of other public health and substance misuse and health promotion services as funding becomes available.

This agreement will build regional capacity in three broad areas: a Regional Public Health Advisory Committee; Regional Public Health Preparedness; and Substance Misuse Prevention and Related Health Promotion services. The Regional Public Health Advisory Committee will engage senior-level leaders from throughout this region to serve in an advisory capacity over the services funded through this agreement. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Committee will expand this function to other public health and substance misuse prevention and related health promotion services funded by the Department. The long-term goal is for the Regional Public Health Advisory Committee to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance misuse and related health promotion activities occurring in the region.

The County of Cheshire will also lead a coordinated effort with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. The County of Cheshire will also support a Medical Reserve Corps unit made up of local volunteers who work in emergency medical clinics and shelters. Additional funding is provided to support planning to receive evacuees in the event of a radiological emergency related to Vermont Yankee and also to support contracted radiological health personnel to participate in trainings and emergency drills to increase the number of personnel qualified to respond to a nuclear power plant incident. These regional activities are integral to the State's capacity to respond to public health emergencies.

The effectiveness of a regional response structure for public health emergencies was demonstrated during the H1N1 pandemic when the Regional Public Health Networks statewide offered 533 clinics that vaccinated

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
May 14, 2013
Page 3

more than 46,000 individuals. Also, during 2011 and 2012 a number of Medical Reserve Corps units statewide provided basic medical support in emergency shelters during tropical storm Irene and "super storm" Sandy.

The County of Cheshire will also coordinate substance misuse prevention and related health promotion activities with the primary goal of implementing the three-year regional strategic plan that was developed and completed in June 2012. This strategic plan uses a public health approach that includes Strategic Prevention Framework Model key milestones and products for the evidence-based programs, practices and policies that will be implemented over the course of the agreement. These efforts must strategically target all levels of society; seek to influence personal behaviors, family systems and the environment in which individuals "live, work, learn and play."

According to the 2011 National Survey on Drug Use and Health, New Hampshire ranks third in the nation for youth alcohol use (17.04% of 12 to 17 year olds reporting drinking in the past month), third in the nation for alcohol use among young adults (73.22% of 18 to 25 year olds reporting drinking in the past month) and sixth in the nation for alcohol use among adults (64.89% of those 26 and older reporting drinking in the past month). In New Hampshire, the rate of alcohol use and binge drinking (having five or more drinks within a couple of hours) among 12 to 20 year olds is significantly higher than the national average.

New Hampshire also ranks high for marijuana use across a wide range of age categories compared to the rest of the nation. According to the 2011 National Survey on Drug Use and Health, the percentage of young people between the ages of 12 and 17 who report marijuana use in the past month is higher in comparison to all of the other U.S. states and territories. Regular marijuana use (at least once in the past 30 days) is reported by 11.35% of 12-17 year olds. The prevalence of marijuana use among 18 to 25 year olds is fifth in the nation, with 27.03% reporting marijuana use in the past month. The rate of regular marijuana use among adults 26 and older is 5.42%, slightly above the U.S. rate of 4.8%.

Finally, prescription drug misuse is at epidemic proportions in New Hampshire where pain reliever abuse among young adults is the tenth highest in the nation (12.31% of 18 to 25 year olds reported non-medical use of pain relievers in the past year). Perhaps the most telling indicator of New Hampshire's epidemic is the steady increase in total drug-related deaths since 2000, with the majority of the increase attributable to prescription drug overdose. The number of drug-related overdose deaths in the state increased substantially between 2002 and 2010, more than doubling from 80 deaths to 174 over the eight-year period. Prescription opioids are the most prevalent drug of abuse leading to death.

Should Governor and Executive Council not authorize this Request, there will be a reduced ability to quickly activate large-scale vaccination clinics and community-based medical clinics; support individuals with medical needs in emergency shelters; and coordinate overall public health response activities in this region. With respect to substance misuse prevention and related health promotion, the regional prevention system that has been addressing these issues would dissolve, causing a further decline of already limited prevention services as this agreement provides for the continuation, coordination and further development of community based prevention services.

The County of Cheshire was selected for this project through a competitive bid process. A Request for Proposals was posted on the Department of Health and Human Services' web site from January 15, 2013 through March 4, 2013. In addition, a bidder's conference was held on January 24 that was attended by more than 80 individuals.

Fifteen Letters of Intent were submitted in response to this statewide competitive bid. Fifteen proposals were received, with the County of Cheshire being the sole bid to provide these services in this region. This bid

was reviewed by two Department of Health and Human Services reviewers who have more than 30 years experience in program administration, emergency planning and substance misuse prevention. The scoring criteria focused on the bidder's capacity to perform the scope of services and alignment of the budget with the required services. The recommendation that this vendor be selected was based on a satisfactory score and agreement among reviewers that the bidder had significant experience and well-qualified staff. The bid-scoring summary is attached.

As referenced in the Request for Proposals, Renewals Section, the Department of Health and Human Services in its sole discretion may decide to offer a two (2) year extension of this competitively procured agreement, contingent upon satisfactory delivery of services, available funding, agreement of the parties and approval of the Governor and Executive Council.

Emergency preparedness, radiological response, and substance misuse prevention and related health promotion services were contracted previously with this agency in SFY 2012 in the amounts of \$87,500, \$7,000 and \$75,000 respectively. This represents a decrease of \$5,762 in emergency preparedness funds due a new funding formula that included both a base award plus a population-based allocation. Radiological response funds are increased by \$6,000 due to an expanded scope of work. Substance misuse prevention and related health promotion services will be reduced by \$9,620 as a result of an increase from 10 to 13 in the number of regional prevention networks being funded.

The following performance measures will be used to measure the effectiveness of the agreement.

Regional Public Health Advisory Committee

- Representation of at least 70% of the 11 community sectors identified in the CDC Capabilities Standards that participate in the Regional Public Health Advisory Committee.
- Representation of 65% of the six community sectors identified in the Governor's Commission on Alcohol and Drug Abuse Prevention, Intervention, and Treatment's plan that participate in the Regional Public Health Advisory Committee.
- Representation of at least 70% of the 13 healthcare sector partners identified by the Division of Public Health Services that participate in a regional healthcare coalition.
- Documented organizational structure for the Regional Public Health Advisory Committee (e.g. vision or mission statements, organizational charts, by-laws, MOUs, etc.).
- Establish and increase over time, regional connectivity among stakeholders and improved trust among partners via the annual PARTNER Survey.

Substance Misuse Prevention and Related Health Promotion

- Percentage of increase of evidence-based programs, practices and policies adopted by sector.
- Increase in the amount of funds and resources leveraged in the implementation of prevention strategies.
- Number and increase in the diversity of Center for Substance Abuse Prevention categories implemented across Institute of Medicine classifications as outlined in the federal Block Grant Requirements.
- Number of persons served or reached by Institute of Medicine classification.
- Number of key products produced and milestones reached as outline in and reported annually in the Regional Network Annual Report.
- Short-term and intermediate outcomes measured and achieved as outlined in the Regional Prevention System's Logic Model.
- Long-term outcomes measured and achieved as applicable to the region's three-year strategic plan.

Regional Public Health Preparedness

- Score assigned to the region's capacity to dispense medications to the population, based on the Center for Disease Control's Local Technical Assistance Review.
- Score assigned to the region's capacity to activate a community-based medical surge system during emergencies based on the Division of Public Health Services' Regional Annex Technical Assistance Review.
- Number of Medical Reserve Corps volunteers who are deemed eligible to respond to an emergency.
- Percent of requests for deployment during emergencies met by Medical Reserve Corps units.

Radiological Emergency Workforce Capacity

- Percent of individuals referred by the NH Division of Public Health Services who enter into a subcontract to participate in radiological emergency planning, training and exercises.

Area served: Alstead, Antrim, Bennington, Chesterfield, Dublin, Fitzwilliam, Frankestown, Gilsum, Greenfield, Greenville, Hancock, Harrisville, Hinsdale, Jaffrey, Keene, Marlborough, Marlow, Nelson, New Ipswich, Peterborough, Richmond, Rindge, Roxbury, Sharon, Stoddard, Sullivan, Surry, Swanzey, Temple, Troy, Walpole, Westmoreland and Winchester.

Source of Funds is 86.27% Federal Funds from the U.S. Centers for Disease Control and Prevention and Substance Abuse and Mental Health Services Administration, 5.61% General Funds and 8.12% Other funds funded from Transfer from Emergency Management.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

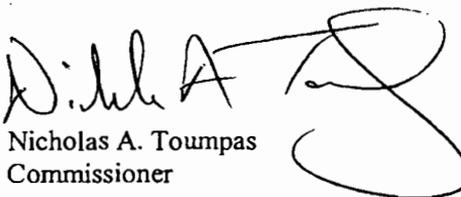


José Thier Montero, MD
Director



Nancy L. Rollins
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/NLR/NT/js

Program Name
 Contract Purpose
 RFP Score Summary

Division of Public Health Services and Division of Community Based Care Services
 Regional Public Health Network Services
 Eleven proposals received for 11 Public Health Network Regions

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------------------|---------------|---------------------------------|-----------------|-------------------------|-----------------|--------------------------|---|--|--|---|----------------|
| RF A/RFP CRITERIA | | | | | | | | | | | |
| Max Pts | | | | | | | | | | | |
| 40 | Town of Derry | North Country Health Consortium | Sullivan County | Mid-State Health Center | Cheshire County | Manchester Health Dept.* | City of Nashua, Division of Public Health & Community Services* | Carroll County Coalition for Public Health | Lakes Region Partnership for Public Health | Mary Hitchcock Memorial Hospital dba Hospital for Dartmouth Hitchcock | Town of Exeter |
| 35.50 | | | 32.00 | 34.00 | 38.00 | 36.00 | 29.00 | 37.00 | 37.00 | 37.00 | 32.00 |
| 37.50 | | | 34.00 | 30.00 | 36.00 | 35.00 | 26.00 | 34.00 | 38.00 | 37.00 | 34.00 |
| 16.50 | | | 16.00 | 15.00 | 16.00 | 16.00 | 14.00 | 17.00 | 17.00 | 16.00 | 17.00 |
| 2 | | | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 91.00 | | | 84.00 | 80.00 | 92.00 | 89.00 | 71.00 | 90.00 | 94.00 | 92.00 | 85.00 |
| TOTAL POINTS | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| BUDGET REQUEST | Year 01 | \$ 151,163.00 | \$ 226,380.00 | \$ 151,005.00 | \$ 151,880.00 | \$ 160,118.00 | \$ 457,780.00 | \$ 307,480.00 | \$ 151,516.00 | \$ 154,743.00 | \$ 148,301.00 | \$ 151,451.00 |
| | Year 02 | \$ 151,163.00 | \$ 226,380.00 | \$ 151,005.00 | \$ 151,880.00 | \$ 160,118.00 | \$ 457,780.00 | \$ 307,480.00 | \$ 151,516.00 | \$ 154,743.00 | \$ 148,301.00 | \$ 151,451.00 |
| | Year 03 | \$ 302,326.00 | \$ 452,760.00 | \$ 302,010.00 | \$ 303,760.00 | \$ 320,236.00 | \$ 915,560.00 | \$ 614,960.00 | \$ 303,032.00 | \$ 309,486.00 | \$ 296,602.00 | \$ 302,902.00 |
| TOTAL BUDGET REQUEST | | | | | | | | | | | | |
| BUDGET AWARDED | Year 01 | \$ 151,163.00 | \$ 226,380.00 | \$ 151,005.00 | \$ 151,880.00 | \$ 160,118.00 | \$ 457,780.00 | \$ 307,480.00 | \$ 151,516.00 | \$ 154,743.00 | \$ 148,301.00 | \$ 151,451.00 |
| | Year 02 | \$ 151,163.00 | \$ 226,380.00 | \$ 151,005.00 | \$ 151,880.00 | \$ 160,118.00 | \$ 457,780.00 | \$ 307,480.00 | \$ 151,516.00 | \$ 154,743.00 | \$ 148,301.00 | \$ 151,451.00 |
| | Year 03 | \$ 302,326.00 | \$ 452,760.00 | \$ 302,010.00 | \$ 303,760.00 | \$ 320,236.00 | \$ 915,560.00 | \$ 614,960.00 | \$ 303,032.00 | \$ 309,486.00 | \$ 296,602.00 | \$ 302,902.00 |
| TOTAL BUDGET AWARDED | | | | | | | | | | | | |

| Name | Job Title | Dept/Agency | Qualifications |
|----------------|-----------------|---|--|
| Neil Twitchell | Administrator I | Department of Health and Human Services, Division of Public Health Services and Division of Community Based Care Services | This bid was reviewed by two Department of Health and Human Services reviewers who have more than 30 years experience in program administration, emergency planning and substance misuse prevention. |
| Ann Crawford | Coordinator | | |

*Manchester Health Department and City of Nashua, Division of Public Health & Community Services awards include amounts for preparedness that are awarded through sole source. These funds and competitive Public Health Network awards have always been combined into a single contract.

Program Name Division of Public Health Services and Division of Community Based Care Services
Contract Purpose Regional Public Health Network Services
RFP Score Summary Two proposals received for the Capital Area Region

| RFP CRITERIA | Max Pts | Community Action Program Belknap-Merrimack Counties, Inc. | Granite United Way |
|------------------------|---------|---|--------------------|
| Agy Capacity | 40 | 30.00 | 34.00 |
| Program Structure | 40 | 31.00 | 32.00 |
| Rudger & Justification | 18 | 15.00 | 15.00 |
| Format | 2 | 2.00 | 2.00 |
| Total | 100 | 78.00 | 83.00 |

| BUDGET REQUEST | Year 01 | Year 02 | Year 03 |
|-----------------------------|---------------------|---------------------|----------|
| | \$160,819.00 | \$160,569.00 | - |
| | \$160,819.00 | \$160,569.00 | - |
| | \$0.00 | \$0.00 | - |
| TOTAL BUDGET REQUEST | \$321,638.00 | \$321,138.00 | - |
| BUDGET AWARDED | Year 01 | Year 02 | Year 03 |
| | \$0.00 | \$160,569.00 | - |
| | \$0.00 | \$160,569.00 | - |
| | \$0.00 | \$0.00 | - |
| TOTAL BUDGET AWARDED | \$0.00 | \$321,138.00 | - |

| RFP Reviewers | Name | Job Title | Dept/Agency | Qualifications |
|---------------|----------------------|---------------------------------|--|--|
| 1 | Sandra DeSesto | Director | Institute for Addiction Recovery at Rhode Island College | This bid was reviewed by three Department of Health and Human Services reviewers and two external reviewers who have over 30 years experience in program administration, emergency planning and substance misuse prevention. |
| 2 | Patty Baum | Program Officer | Healthy NH | |
| 3 | Michelle Ricco Jonas | Family Planning Program Manager | Division of Public Health Services, Maternal and Child Health Services | |
| 4 | Neil Twitchell | Administrator | Division of Public Health Services | |
| 5 | Valerie Morgan | Administrator | Department of Health and Human Services, Bureau of Drug and Alcohol Services | |

Program Name Division of Public Health Services and Division of Community Based Care Services
 Contract Purpose Regional Public Health Network Services
 RFP Score Summary Two proposals received for the Strafford Area

| RFA/RFP CRITERIA | Max Pts | Goodwin Community Health Center | Health & Safety Council of Strafford County |
|------------------------|------------|---------------------------------|---|
| RFI Capacity | 40 | 34.00 | 27.00 |
| Program Structure | 40 | 35.00 | 26.00 |
| Budget & Justification | 18 | 16.00 | 13.00 |
| Format | 2 | 2.00 | 1.00 |
| Total | 100 | 87.00 | 67.00 |

| | | | | | |
|-----------------------------|---------------------|---------------------|---|---|---|
| BUDGET REQUEST | | | | | |
| Year 01 | \$177,046.00 | \$173,680.00 | - | - | - |
| Year 02 | \$177,046.00 | \$173,680.00 | - | - | - |
| Year 03 | \$0.00 | \$0.00 | - | - | - |
| TOTAL BUDGET REQUEST | \$354,092.00 | \$347,360.00 | - | - | - |
| BUDGET AWARDED | | | | | |
| Year 01 | \$167,046.00 | \$0.00 | - | - | - |
| Year 02 | \$167,046.00 | \$0.00 | - | - | - |
| Year 03 | \$0.00 | \$0.00 | - | - | - |
| TOTAL BUDGET AWARDED | \$334,092.00 | \$0.00 | - | - | - |

| RFP Reviewers | Name | Job Title | Dept/Agency | Qualifications |
|---------------|----------------|------------------------------|--|---|
| 1 | Neil Twitchell | Administrator | DPHS/Division of Public Health Services | This bid was reviewed by two Department of Health and Human Services reviewers and three external reviewers who have over 30 years of experience in program administration, emergency planning and substance misuse prevention. |
| 2 | Jessica Blais | Chief of Prevention Services | DHHS/Bureau of Drug and Alcohol Services | |
| 3 | Betsy Houde | Executive Director | The Youth Council | |
| 4 | Valerie Morgan | Administrator | DHHS/Bureau of Drug and Alcohol Services | |
| 5 | Jo Porter | Deputy Director | NH Institute for Health Policy & Practice, UNH | |

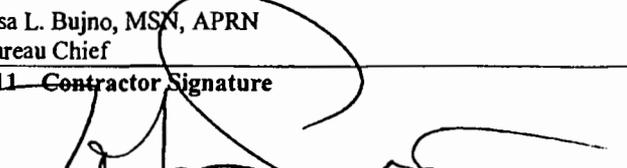
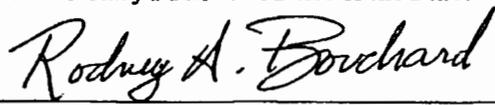
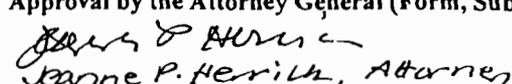
Subject: Regional Public Health Network Services

AGREEMENT

The State of New Hampshire and the Contractor hereby mutually agree as follows:

GENERAL PROVISIONS

1. IDENTIFICATION.

| | | | |
|---|--|--|--------------------------------------|
| 1.1 State Agency Name NH Department of Health and Human Services Division of Public Health Services | | 1.2 State Agency Address 29 Hazen Drive Concord, NH 03301-6504 | |
| 1.3 Contractor Name County of Cheshire | | 1.4 Contractor Address 33 West Street Keene, NH 03431 | |
| 1.5 Contractor Phone Number (603) 355-3023 | 1.6 Account Number 05-95-90-902510-5171-102-500731 See Exhibit B for additional account numbers. | 1.7 Completion Date June 30, 2015 | 1.8 Price Limitation \$320,236.00 |
| 1.9 Contracting Officer for State Agency Lisa L. Bujno, MSN, APRN Bureau Chief | | 1.10 State Agency Telephone Number 603-271-4501 | |
| 1.11 Contractor Signature  | | 1.12 Name and Title of Contractor Signatory John M. Pratt, Chair | |
| 1.13 Acknowledgement: State of <u>NH</u> , County of <u>CHESHIRE</u> On <u>4/24/13</u> before the undersigned officer, personally appeared the person identified in block 1.12, or satisfactorily proven to be the person whose name is signed in block 1.11, and acknowledged that s/he executed this document in the capacity indicated in block 1.12. | | | |
| 1.13.1 Signature of Notary Public or Justice of the Peace [Seal]  | | | |
| 1.13.2 Name and Title of Notary or Justice of the Peace RODNEY A. BOUCHARD | | RODNEY A. BOUCHARD, Justice of the Peace My Commission Expires February 9, 2015 | |
| 1.14 State Agency Signature  | | 1.15 Name and Title of State Agency Signatory Lisa L. Bujno, Bureau Chief | |
| 1.16 Approval by the N.H. Department of Administration, Division of Personnel (if applicable) By: _____ Director, On: _____ | | | |
| 1.17 Approval by the Attorney General (Form, Substance and Execution) By:  Jeanne P. Herlihy, Attorney On: 27 May 2013 | | | |
| 1.18 Approval by the Governor and Executive Council By: _____ On: _____ | | | |

NH Department of Health and Human Services

Exhibit A

Scope of Services
Regional Public Health Network Services

CONTRACT PERIOD: July 1, 2013 or Date of G&C approval, whichever is later,
through June 30, 2015

CONTRACTOR NAME: County of Cheshire
33 West Street
ADDRESS: Keene, NH 03431
Board Chairperson: John Pratt
TELEPHONE: (603) 355-3023

The Contractor shall:

The contractor, as a recipient of federal and state funds will implement recommendations from the NH Division of Public Health Service's (DPHS) report Creating a Regional Public Health System: Results of an Assessment to Inform the Planning Process to strengthen capacity among public health system partners to deliver essential public health services in a coordinated and effective manner by establishing a Regional Public Health Advisory Committee.

The contractor will implement the 2012 Regional Strategic Plan for Prevention pertaining to communities in their region addressing substance misuse prevention and related health promotion as it aligns with the existing three-year outcome-based strategic prevention plan completed June 2012, located on:
<http://www.dhhs.nh.gov/dcbcs/bdas/prevention.htm>.

The contractor will develop regional public health emergency response capabilities in accordance with the Centers for Disease Control and Prevention's (CDC's) Public Health Preparedness Capabilities: National Standards for State and Local Planning (Capabilities Standards) and as appropriate to the region.

The contractor in selected regions will also implement initiatives that respond to other public health needs as identified in this Exhibit A.

All contractors will ensure the administrative and fiscal capacity to accept and expend funds provided by the DPHS and the Bureau of Drug and Alcohol Services (BDAS) for substance misuse prevention and related health promotion and other public health services as such funding may become available.

To achieve these outcomes, the contractor will conduct the following activities:

1. Regional Public Health Advisory Committee

Develop and/or maintain a Regional Public Health Advisory Committee comprised of representatives from the community sectors identified in Table 1 of the RFP. At a minimum, this entity shall provide an advisory role to the contractor and, as appropriate, subcontractors to assure the delivery of the services funded through this agreement.

The Regional Public Health Advisory Committee should strive to ensure its membership is inclusive of all local agencies that provide public health services beyond those funded under this agreement. The purpose is to facilitate improvements in the delivery of the 10 Essential Public Health Services including preparedness-related

services and continue implementation of the Strategic Prevention Framework (SPF) and substance misuse prevention and related health promotion as appropriate to the region. This is accomplished by establishing regional public health priorities that are based on assessments of community health; advocating for the implementation of programs, practices and policies that are evidence-based to meet improved health outcomes; and advance the coordination of services among partners.

A. Membership

At a minimum, the following entities within the region being served shall be granted full membership rights on the Regional Public Health Advisory Committee.

1. Each municipal and county government
2. Each community hospital
3. Each School Administrative Unit (SAU)
4. Each DPHS-designated community health center
5. Each NH Department of Health and Human Services (DHHS)-designated community mental health center
6. The contractor
7. At least one representative from each of the following community sectors shall also be granted full membership rights: business, cultural and faith-based organizations, social services, housing and sheltering, media, and senior services.
8. Representatives from other sectors or individual entities should be included as determined by the Regional Public Health Advisory Committee.

Responsibilities

Perform an advisory function to include:

1. Collaborate with the contractor to establish annual priorities to strengthen the capabilities within the region to prepare for and respond to public health emergencies and implement substance misuse prevention and related health promotion activities.
 - 1.1. Upon contracting, recruit and convene members to determine a name for the region that is based on geography (ex. Seacoast, North Country) by September 30.
2. Collaborate with regional partners to collect, analyze and disseminate data about the health of the region.
 - 2.1. Disseminate the 2012 NH State and Regional Health Profiles, the Youth Risk Behavior Survey (YRBS) and Behavioral Risk Factor Surveillance Survey (BRFSS) reports, and the forthcoming State Public Health Improvement Plan to public health system partners in the region in order to inform partners of the health status of the region. Disseminate other reports (ex. Weekly Early Event Detection Report) issued by DHHS as appropriate.
 - 2.2. Participate in local community health assessments, prioritizing the Community Benefits Assessment conducted by hospitals as required under RSA 7:32.
 - 2.3. Participate in regional, county and local health needs assessments convened by other agencies.
 - 2.4. Participate in community health improvement planning processes being conducted by other agencies.
3. Liaison with municipal and county government leaders to provide awareness of and, as possible, participation in the Regional Public Health Advisory Committee and its role to coordinate activities regionally.
4. Designate representatives to other local or regional initiatives that address emergency preparedness and response, substance misuse prevention and related health promotion, and other public health services.
5. Develop and maintain policies and procedures related to the Regional Public Health Advisory Committee that include:
 - 5.1. Organizational structure
 - 5.2. Membership
 - 5.3. Leadership roles and structure
 - 5.4. Committee roles and responsibilities
 - 5.5. Decision-making process
 - 5.6. Subcommittees or workgroups
 - 5.7. Documentation and record-keeping

- 5.8. Process for reviewing and revising the policies and procedures
- 6. Complete the PARTNER survey during the fourth quarter of SFY 2014.
- 7. The chair of the Regional Public Health Advisory Committee or their designee should be present at site visits conducted by the NH DPHS and BDAS and, to the extent possible, be available for other meetings as requested.

2. Substance Misuse Prevention and Related Health Promotion

- a. Ensure oversight to carry out the regional three-year strategic plan (available at: <http://www.dhhs.nh.gov/dcbcs/bdas/prevention.htm>) and coordination of the SPF and other processes as described in this RFP and mapped out within the BDAS Regional Network System Logic Model (Attachment 8):
 - 1. Maintain and/or hire a full-time-equivalent coordinator to manage the project with one person serving as the primary point of contact and management of the scope of work.
 - a. The Prevention Coordinator(s) is required to be a Certified Prevention Specialist (CPS) or pending certification within one year of start of contract and a graduate from a four year university.
 - 2. Provide or facilitate appropriate professional office space, meeting space, and access to office equipment to conduct the business of the Regional Public Health Network (RPHN).
 - 3. Ensure proper and regular supervision to the Coordinator(s) in meeting the deliverables of this contract.
 - 4. Ensure the continuance of a committee to serve as the content experts for Substance Misuse Prevention and Related Health Promotion and associated consequences for the region that is under the guidance of and informs the Regional Public Health Advisory Committee.
 - a. The expert committee shall consist of the six sectors representative of the region with a shared focus on prevention misuse of substances and associated consequences. The committee will inform and guide the regional efforts to ensure priorities and programs are data-driven, evidence-based, and culturally appropriate to the region to achieve outcomes.
 - b. Ensure the expert committee provides unbiased input into regional activities and development, guidance in the implementation of the three-year strategic plan and other contract deliverables and serves as the liaison to the Regional Public Health Advisory Committee.
 - c. Recruit and maintain various members from the six core sectors to conduct the steps of the SPF in reaching key milestones and producing key products as outline in Attachment 2.
 - d. Submit any and all revised regional network strategic plans as required to BDAS that are data-driven and endorsed by regional members and the expert committee/workgroup.
 - e. Promote and communicate regional outcomes, goals, objectives, activities and successes through media and other community information channels to the regions' coalitions, local drug free community grantees, prevention provider agencies, and other prevention entities as appropriate.
 - f. Cooperate with and coordinate all evaluation efforts as required by BDAS conducted by the Center for Excellence, (e.g. PARTNER Survey, annual Regional Network Evaluation, and other surveys as directed by BDAS).
 - g. Maintain effective training and on-going communication within the coalition, expert committee, broader membership, six core sectors, and all subcommittees.
 - h. Attend all State required trainings, workshops, and bi-monthly meetings.
 - i. Work with BDAS and the Bureau of Liquor Enforcement to institute Comprehensive Synar Plan activities (merchant and community education efforts, youth involvement, policy and advocacy efforts, and other activities).
 - j. Assist with other State activities as needed.
 - k. Ongoing quality improvement is required as demonstrated by attendance and participation with Center for Excellence technical assistance events and learning collaborative(s).
 - l. Conduct 10 Appreciative Inquires annually and utilize Community-Based Participatory Research approach in outreach efforts as stated in RFP.

- m. Meet the requirements of the National Outcomes as outlined in Attachment 7.
- n. Meet the required outcomes measures as outlined in BDAS Regional Network System Logic Model (Attachment 8).
- o. Provide hosting and/or collaborative efforts for one full time Volunteers in Service to America (VISTA) volunteer provided by Community Anti-Drug Coalitions of America (CADCA) at minimum for one-year to work within and across regions to support military personnel and their families in support of the goals and objectives of the VetCorps-VISTA Project:
 - Increase the number of veterans and military families (VMF) receiving services and assistance by establishing partnerships and developing collaborations with communities to help create a network and safety net of support similar to that of military bases;
 - Increase the capacity of community institutions and civic and volunteer organizations to assist local VMFs in several areas 1) Enhancing opportunities for healthy futures for VMF focusing on access to health care and health care services, with an emphasis on substance abuse prevention, treatment and outreach; 2) Facilitating the provision of and access to social, mental and physical health services to VMF; 3) Enhancing economic opportunities for VMF (focusing on housing and employment); and 4) Increasing the number of veterans engaged in service opportunities.

3. Regional Public Health Preparedness

A. Regional Public Health Emergency Planning

The goal of these activities is to provide leadership and coordination to improve the readiness of regional, county, and local partners to mount an effective response to public health emergencies and threats. This will be achieved by conducting a broad range of specific public health preparedness activities to make progress toward meeting the national standards described in the Capabilities Standards. All activities shall build on current efforts and accomplishments within each region. All revisions to the regional preparedness annex and appendices, as well as exercises conducted under this agreement will prioritize the building and integration of the resource elements described in the Capabilities Standards.

1. In collaboration with the Regional Public Health Advisory Committee described in that section of this document provide leadership to further develop, exercise and update the current Regional Public Health Emergency Annex (RPHEA) and related appendices (Attachment 11). The RPHEA is intended to serve as an annex or addendum to municipal emergency operations plans to activate a regional response to large-scale public health emergencies. The annex describes critical operational functions and what entities are responsible for carrying them out. The regional annex clearly describe the policies, processes, roles, and responsibilities that municipalities and partner agencies carry out before, during, and after any public health emergency. For more information about the format and structure of emergency plans go to:

http://www.fema.gov/pdf/about/divisions/npd/CPG_101_V2.pdf.

- 1.1 Participate in an annual Regional Annex Technical Assistance Review (RATAR) developed by the NH DPHS. The RATAR outlines planning elements to be assessed for evidence of the Public Health Regions' (PHRs) overall readiness to mount an effective response to a public health emergency or threat. Revise and update the RPHEA, related appendices and attachments based on the findings from the RATAR.
- 1.2 Participate in an annual Local Technical Assistance Review (LTAR) as required by the CDC Division of Strategic National Stockpile (DSNS). The LTAR outlines planning elements specific to managing, distributing and dispensing Strategic National Stockpile (SNS) materiel received from the CDC during a public health emergency. Revise and update the RPHEA, related appendices and attachments based on the findings from the LTAR.
- 1.3 Develop new incident-specific appendices based on priorities identified by the NH DPHS. The DPHS will provide planning templates and guidance for use by the contractor.

- 1.4 Submit the RPHEA and all related appendices and attachments to the NH DPHS by June 30 of each year. Submission shall be in the form of a single hard copy and by posting all materials on E-Studio. E-Studio is a web-based document sharing system maintained by the DPHS.
- 1.5 Disseminate the RPHEA and related materials to planning and response partners including municipal officials from each municipality in the region. Dissemination may be through hard copy or electronic means.
2. Collaborate with hospitals receiving funds under the U. S. DHHS' Hospital Preparedness Program (HPP) cooperative agreement to strengthen and maintain a healthcare coalition in accordance with the "Healthcare Preparedness Capabilities-National Guidance for Healthcare System Preparedness." Healthcare coalitions consist of a collaborative network of healthcare organizations and their respective public and private sector response partners with(in) the region. Health(care) Coalitions serve as a multi-agency coordinating group that assists local Emergency Management and Emergency Support Function (ESF) #8 with preparedness, response, recovery and mitigation activities related to healthcare organization disaster operations.¹
3. Collaborate with municipal emergency management directors to integrate the assets and capabilities included in the RPHEA into municipal and regional shelter plans.
4. Pursue Memorandums of Understanding (MOUs) with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning and response to a public health emergency.
5. Coordinate a hazard vulnerability assessment (HVA) (aka jurisdictional risk assessment) focused on public health, health care and behavioral health systems. The HVA will consist of 3 half-day meetings of regional partners that assess the impact to these three systems in the region from various types of hazards; identify existing preparedness capabilities that mitigate the impact; and identify priority interventions to address gaps. The HVA will be led by DHHS staff and an agency contracted by the DPHS.

B. Regional Public Health Emergency Response Readiness

1. Engage with community organizations to foster connections that assure public health, medical and behavioral health services in the region before, during and after an incident.
 - 1.1. Collaborate with community organizations to improve the capacity within the region to deliver the Ten Essential Public Health Services (Attachment 3).
2. Improve the capacity and capability within the region to respond to emergencies when requested by the NH DHHS or local governments.
 - 2.1. Coordinate the procurement, rotation and storage of supplies necessary for the activation of Alternate Care Sites (ACS), Neighborhood Emergency Help Centers (NEHCs) and Points of Dispensing (POD) and support public health, health care and behavioral health services in emergency shelters located within the region.
 - 2.2. Develop and execute MOUs with agencies to store, inventory, and rotate these supplies.
 - 2.3. Enter and maintain data about the region's response supplies in the Inventory Resources Management System (IRMS) administered by the NH DHHS Emergency Services Unit (ESU) in order to track and manage medical and administrative supplies owned by the contractor. Each agency funded under this agreement will be granted administrative access rights to this web-based system in order to complete this activity.
 - 2.4. Disseminate information about, and link appropriate public health and health care professionals with, the NHResponds to allow for the timely activation of volunteers during emergency events. For more information about NHResponds go to: (<https://www.nhresponds.org/nhhome.aspx>).
 - 2.5. Disseminate information about the NH Health Alert Network (HAN) and refer appropriate individuals interested in enrolling to the DPHS HAN coordinator. The HAN is an alerting and notification system administered by the NH DPHS. Receive, and act on as necessary, HAN notices from the DPHS to ensure local partners remain aware of recommendations and guidance issued by the DPHS.

¹ Healthcare Preparedness Capabilities-National Guidance for Healthcare System Preparedness. U.S. Department of Health and Human Services, January 2012.

- 2.6. Based on a determination made by regional partners, administer a regional HAN in accordance with DPHS policies, procedures, and requirements.
- 2.7. Improve capacity to receive and expend funds associated with public health emergency response in a timely manner. Assess the agency's financial, personnel, and procurement/contract management policies and procedures and improve procedures to reduce the time needed to receive and use federal and state funds during emergencies.
- 2.8. Sponsor and organize the logistics for at least two trainings/in-services for regional partners. Collaborate with the DHHS, DPHS, the NH Institute of Public Health Practice, the Community Health Institute in Bow, NH, the Preparedness Emergency Response Learning Center at Harvard University and other training providers to implement these training programs. Enter information about training programs and individuals trained into a learning management system administered by NH DPHS to track training programs.
3. In coordination with the DHHS, maintain a Medical Reserve Corps (MRC) within the region or in cooperation with other regions according to guidance from the federal MRC program and the DHHS.
 - 3.1 Identify current members or enlist new members to serve in a leadership capacity to further develop the capability, capacity and programs of the regional MRC.
 - 3.2 Conduct outreach to health care entities to recruit health care workers with the skills, licensure and credentialing needed to fill positions described in the RPHEA, related appendices, and to support the school-based immunization clinics described in this Exhibit. Conduct outreach in other venues to recruit non-clinical volunteers.
 - 3.3. Enter and maintain data about MRC members in a module within the NHResponds system administered by the NH DHHS to ensure the capability to notify, activate, and track members during routine public health or emergency events. Utilize this system to activate members and track deployments. Each agency funded under this agreement will be granted administrative access rights to this web-based system in order to complete this activity.
 - 3.4. Enter information about training programs and individuals trained into a learning management system administered by NH DHHS to track training programs completed by MRC members.
 - 3.5 Conduct training programs that allow members to meet core competency requirements established by the NH MRC Advisory Committee and the NH DHHS. Provide at least one opportunity per year for members to take each of the on-site courses required to meet the core competency requirements. These courses may be offered in the region or an adjoining region when feasible.

C. Public Health Emergency Drills and Exercises

1. Plan and execute drills and exercises in accordance with the Homeland Security Exercise and Evaluation Program (HSEEP).
 - 1.1 Maintain a three-year Training and Exercise Plan (TEP) that, at a minimum, includes all drills and exercises as required under the SNS program.
 - 1.2 Coordinate participation of regional partners in a HSEEP compliant functional exercise regarding the section in the regional annex to provide low-flow oxygen support to patients in an ACS. The exercise will be offered through a vendor contracted by the DPHS.
 - 1.3 Based on the mutual agreement of all parties and as funding allows, participate in drills and exercises conducted by the NH DPHS, NH DHHS ESU, and NH Homeland Security and Emergency Management (HSEM).
 - 1.4 Collaborate with local emergency management directors, hospitals, and public health system partners to seek funding to support other workshops, drills and exercises that evaluate the Capabilities Standards based on priorities established by regional partners.
 - 1.5 To the extent possible, participate in workshops, drills and exercises as requested by local emergency management directors or other public health partners.

4. Radiological Emergency Planning and Response

A. Radiological Emergency Workforce Capacity

The contractor shall act as a fiscal agent to enter into subcontracts with individuals selected by the DPHS to provide specified services as determined by the DPHS in support of the State of New Hampshire's Radiological Emergency Plan (REP). A list of these individuals, including personal information necessary to process invoices shall be supplied to the contractor by the State of New Hampshire REP Program Planner prior to the commencement of this activity. The NH DPHS will select a single contractor to administer this function statewide. The DPHS assumes responsibility for identifying individuals eligible to provide services under these subcontracts; assuring adequate performance; directing the activities that are eligible for reimbursement; and approving all invoices prior to authorizing the contractor to make payments.

1. Enter into subcontracts with individuals selected by the NH DPHS to conduct the planning and response activities described below. Planning activities include trainings, drills and graded exercises with Seabrook Station in SFY 2014 and Vermont Yankee in SFY 2015. Real-life response activities related to either of these two facilities are reimbursable during the length of this agreement.
 - 1.1 The contractor shall administer a minimum of one and no more than eight subcontracts unless both parties give prior consent to an increase in the number. A minimum of \$9,000 must be budgeted for subcontract reimbursements.
 - 1.2 The DPHS REP Program will provide invoice forms to be used by subcontracted individuals to document the costs being charged. Reimbursement rates will be negotiated between the NH DPHS and the subcontracted individual(s). In order to receive reimbursement the subcontracted individual must provide as part of the invoice the date and hours worked; a description of the planning or response activity; miles traveled; and miscellaneous expenses incurred while engaging in REP related activities. The individual will submit invoices that include all the required information to the contractor for processing and payment.
 - 1.3 The contractor shall submit invoice forms to the REP Program Planner for verification of the submitted invoice information prior to providing payment to the subcontracted individual. Notification may be made by mail, an e-mail attachment, or fax.

B. Potassium Iodide Mass Dispensing Planning

1. The contractor in Region 7 & 9 will collaborate with the NH DPHS and the NH DHHS ESU to develop Potassium Iodide mass dispensing plans at Reception Centers and other locations identified during the planning process. Such plans would only be activated in response to a nuclear plant event.
2. The contractors in both these regions will attend planning meetings with state and local partners to integrate and, as necessary, expand existing regional mass dispensing plans into the REP.
 - 2.1 Participate in up to four one-day emergency drills per year.
 - 2.1.1 During SFY 14 the contractor in Region 7 will participate as an observer or evaluator and in 2015 as an active player.
 - 2.1.1.1 During SFY 14 the contractor Region 9 will participate as an active player and in 2015 as an observer or evaluator.

5. Performance Measures

Regional Public Health Advisory Committee

- Representation of at least 70% of the 11 community sectors identified in the CDC Capabilities Standards that participate in the Regional Public Health Advisory Committee.
- Representation of 65% of the 6 community sectors identified in the Governor's Commission plan that participate in the Regional Public Health Advisory Committee.

- Representation of at least 70% of the 13 healthcare sector partners identified by the DPHS that participate in the regional healthcare coalition.
- Documented organizational structure for the Regional Public Health Advisory Committee (e.g. vision or mission statements, organizational charts, MOUs, minutes, etc.).
- Establish and increase over time regional connectivity among stakeholders and improved trust among partners via the annual PARTNER Survey.

Substance Misuse Prevention and Related Health Promotion

Outcome and evaluation measure instruments will be administered in cooperation with the NH Center for Excellence and Monthly submission of process evaluation data via the web-based performance monitoring system (P-WITS) and other surveys and reports as required by BDAS (e.g. PARTNER survey, Regional Network Evaluation, Regional Network Annual Report).

- Percentage of increase of evidence-based programs, practices and policies adopted by sector as recorded in P-WITS.
- Increase in the amount of funds and resources leveraged in the implementation of prevention strategies as recorded in P-WITS.
- Number and increase in the diversity of Center for Substance Abuse Prevention (CSAP) categories implemented across Institute of Medicine (IOM) classifications as outlined in the Block Grant Requirements (Attachment 7) as recorded in P-WITS.
- Number of persons served or reached by IOM classification as recorded in P-WITS.
- Number of key products produced and milestones reached as outlined in Attachment 2 and reported annually in the Regional Network Annual Report and as recorded in P-WITS.
- Short-term and intermediate outcomes measured and achieved as outlined in the Regional System Logic Model (Attachment 8).
 - a) Long-term outcomes measured and achieved as applicable to the region's 3-year strategic plan.

Regional Public Health Preparedness

- Score assigned to the region's capacity to dispense medications to the population based on the CDC LTAR.
- Score assigned to the region's capacity to activate a community-based medical surge system during emergencies based on the DPHS' RATAR.
- Number of MRC volunteers who are deemed eligible to respond to an emergency.
- Percent of requests for deployment during emergencies met by MRC units.

Radiological Emergency Workforce Capacity

- Percent of individuals referred by the NH DPHS who enter into a subcontract to participate in radiological emergency planning, training and exercises (Radiological Emergency Workforce awardee only).

6. Training and Technical Assistance Requirements

The contractor will participate in training and technical assistance programs offered to agencies receiving funds under this agreement.

Regional Public Health Preparedness

1. Participate in bi-monthly Preparedness Coordinator technical assistance meetings.
2. Develop and implement a technical assistance plan for the region, in collaboration with the agency that is under contract with the NH DPHS to provide that technical assistance.
3. Complete the training standards recommended for Preparedness Coordinators (See Attachment 12).
4. Attend the annual Statewide Preparedness Conferences in June 2014 and 2015.

Radiological Emergency Preparedness and Response

PHN coordinator from the funded regions will attend a one-day training on the NH REP.

Medical Reserve Corps

1. Participate in the development of a statewide technical assistance plan for MRC units.
2. Participate in monthly MRC unit coordinator meetings.
3. Attend the annual Statewide MRC Leadership Conference.

Substance Misuse Prevention and Related Health Promotion

1. On going quality improvement is required as demonstrated by attendance and participation with Center for Excellence on or off site technical assistance and learning collaborative(s).

7. Administration and Management

A. All Services

1. Workplan

Monitor progress on the final workplan approved by the DHHS prior to the initiation of the contract. There must be a separate section for each of the following:

- a. Regional Public Health Advisory Committee
- b. Substance Misuse Prevention and Related Health Promotion
- c. Regional Public Health Emergency Preparedness
- d. Regional Radiological Emergency Planning and Response, Mass Dispensing Planning
- e. Training and Technical Assistance
- f. Administration and Management

2. Reporting, Contract Monitoring and Performance Evaluation Activities

All Services

1. Participate in an annual or semi-annual site visit with DHHS, DPHS and BDAS staff. Site visits will include:
 - 1.1 A review of the progress made toward meeting the deliverables and requirements described in this Exhibit A based on an evaluation plan that includes performance measures.
 - 1.2 Subcontractors must attend all site visits as requested by DHHS.
 - 1.3 A financial audit in accordance with state and federal requirements.
2. Maintain the capability to accept and expend funds to support funded services.
 - 2.1 Submit monthly invoices within 20 working days after the end of each calendar month in accordance with the terms described in Exhibit B, paragraph 3, on forms provided by the DHHS.

- 2.2. Assess agency policies and procedures to determine areas to improve the ability to expedite the acceptance and expenditure of funds during public health emergencies.
- 2.3. Assess the agency's capacity to apply for state and federal reimbursement for costs incurred during declared emergencies.
3. Ensure the capacity to accept and expend new state or federal funds during the contract period for public health and substance misuse prevention and related health promotion services.
4. Submit for approval all educational materials developed with these funds. Such materials must be submitted prior to printing or dissemination by other means. Acknowledgement of the funding source shall be in compliance with the terms described in Exhibit C, paragraph 14.
5. Provide other programmatic updates as requested by the DHHS.
6. Engage the Regional Public Health Advisory Committee to provide input about how the contractor can meet its overall obligations and responsibilities under this Scope of Services.
 - 6.1. Provide the Regional Public Health Advisory Committee with information about public health and substance misuse prevention and related health promotion issues in the state and region that may impact the health and wellness of the public and the ability of communities to respond to and recover from emergencies.
 - 6.2. Facilitate awareness of the Regional Public Health Advisory Committee about the agency's performance under this Scope of Services by allowing a representative from the Regional Public Health Advisory Committee to participate in site visits and other meetings with the NH DHHS related to the activities being conducted under this agreement.

3. Subcontractors

- 3.1. If any services required by this Exhibit are provided, in whole or in part, by a subcontracted agency or provider, the DHHS must be notified in writing *and approve the subcontractual agreement*, prior to initiation of the subcontract.
- 3.2. In addition, the original contractor will remain liable for all requirements included in this Exhibit and carried out by subcontractors.

4. Transfer of assets

- 4.1 Upon notification by the DHHS and within 30 days of the start of the contract, coordinate with the DHHS the transfer of any assets purchased by another entity under a previous contract.

Public Health Preparedness and Radiological Preparedness

1. Submit quarterly progress reports based on performance using reporting tools developed by the DPHS. A single report shall be submitted to the DPHS' Community Health Development Section that describes activities under each section of this Exhibit that the contractor is funded to provide. The Section will be responsible to distribute the report to the appropriate contract managers in other DPHS programs.
2. Complete membership assessments to meet CDC and Assistant Secretary for Preparedness and Response (ASPR) requirements.

Substance Misuse Prevention and Related Health Promotion

1. Complete monthly data entry in the BDAS P-WITS system that aligns and supports the regional substance misuse prevention and related health promotion plan.
 - 1.1. Contractor will submit the following to the State:
 - 1.1.1. Submit updated or revised strategic plans for approval prior to implementation.
 - 1.1.2. Submit annual report to BDAS due June 25, 2014 and 2015 (template will be provided by BDAS).
 - 1.1.3. Cooperate and coordinate all evaluation efforts conducted by the Center for Excellence, (e.g. PARTNER Survey, annual environmental measure, and other surveys as directed by BDAS).

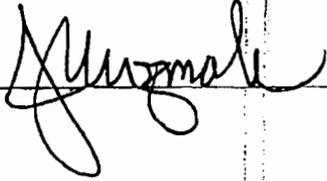
1.1.4. Provide additional information as a required by BDAS.

Fiscal Agent

1. As requested by regional partners, serve as a fiscal agent for federal, state or other funds to provide public health services within the PHR. Services provided using these funds may be implemented by the contractor or other partnering entities.

I understand and agree to this scope of services to be completed in the contract period. In the event our agency is having trouble fulfilling this contract we will contact the appropriate DHHS office immediately for additional guidance.

Executive Director Signature: _____



NH Department of Health and Human Services

Exhibit B

Purchase of Services
Contract Price

Regional Public Health Network Services

CONTRACT PERIOD: July 1, 2013 or date of G&C approval, whichever is later, through June 30, 2015

CONTRACTOR NAME: County of Cheshire
33 West Street
ADDRESS: Keene, NH 03431
Board Chairperson: John Pratt
TELEPHONE: (603) 355-3023

| | | |
|---------------------|---------------|--|
| Vendor #177372-B001 | Job #90077021 | Appropriation #05-95-90-902510-5171-102-500731 |
| | Job #90077026 | Appropriation #05-95-90-902510-5171-102-500731 |
| | Job #90030000 | Appropriation #05-95-90-901510-5398-102-500731 |
| | Job #95846502 | Appropriation #05-95-49-491510-2988-102-500734 |

1. The total amount of all payments made to the Contractor for cost and expenses incurred in the performance of the services during the period of the contract shall not exceed:

\$123,476 for Public Health Preparedness – Regional Planning, Response and Exercises and Drills, funded from 85.45% federal funds from the U.S. Centers for Disease Control and Prevention (CDC), (CFDA #96.069), and 14.55% general funds, \$40,000 for Public Health Preparedness – Cities Readiness Initiative, funded from 100% federal funds from the U.S. CDC, (CFDA #93.069), \$26,000 for Radiological Emergencies, funded from 100% Other funds, Transfer from Emergency Management, and \$130,760 for Substance Misuse Prevention and Related Health Promotion, funded from 100% federal funds from the Substance Abuse and Mental Health Services Administration (CFDA #93.959).

TOTAL: \$320,236

2. The Contractor agrees to use and apply all contract funds from the State for direct and indirect costs and expenses including, but not limited to, personnel costs and operating expenses related to the Services, as detailed in the attached budgets. Allowable costs and expenses shall be determined by the State in accordance with applicable state and federal laws and regulations. The Contractor agrees not to use or apply such funds for capital additions or improvements, entertainment costs, or any other costs not approved by the State.
3. This is a cost-reimbursement contract based on an approved budget for the contract period. Reimbursement shall be made monthly based on actual costs incurred during the previous month.
4. Invoices shall be submitted by the Contractor to the State in a form satisfactory to the State for each of the Service category budgets. Said invoices shall be submitted within twenty (20) working days following the end of the month during which the contract activities were completed, and the final invoice shall be due to the State no later than sixty (60) days after the contract Completion Date. Said invoice shall contain a description of all allowable costs and expenses incurred by the Contractor during the contract period.

5. Payment will be made by the State agency subsequent to approval of the submitted invoice and if sufficient funds are available in the Service category budget line items submitted by the Contractor to cover the costs and expenses incurred in the performances of the services.
6. The Contractor may amend the contract budget for any Service category through line item increases, decreases, or the creation of new line items provided these amendments do not exceed the contract price for that particular Service category. Such amendments shall only be made upon written request to and written approval by the State. Budget revisions will not be accepted after June 20th of each contract year.
7. The Contractor shall have written authorization from the State prior to using contract funds to purchase any equipment with a cost in excess of three hundred dollars (\$300) and with a useful life beyond one year.

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