



STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
 27 Hazen Dr., Concord, NH 03301
 Fax: 603-271-1516 TDD Access: 1-800-735-2964
 www.nh.gov/doit

FIS 15 052 *B*

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Steven J. Kelleher
 Acting Commissioner

March 11, 2015

The Honorable Neal Kurk, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

John
 Approved by Fiscal Committee 4/3/15 Date

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Executive Council
 State House
 Concord, NH 03301

REQUESTED ACTION

In accordance with the provisions of RSA 14:30-a, VI, authorize the Department of Information Technology to accept and expend \$700,000.00 in State Fiscal Year 2015 (SFY 15) of additional other funds available from the Department of Health and Human Services (DHHS) for the procurement of information technology consultants. Effective from the date of Legislative Fiscal Committee and Governor and Council approval through June 30, 2015. 100% Other Funds (Agency Class 027); the agency class 027 used by DHHS to reimburse DoIT is 60% General Funds, 40% Federal Funds.

In SFY15, funds shall be budgeted as follows: 01-03-03-030010-7695-IT for DHHS

Class	Budget Category	Current Budget	Requested Action	Revised Appropriation
Income				
001-482795	Inter-Agency Transfer from DHHS	\$10,860,709.31	\$700,000.00	\$11,560,709.31
	Totals	\$10,860,709.31	\$700,000.00	\$11,560,709.31
Expenditures				
020-500200	Current Expenses	\$8,408.00	\$0.00	\$8,408.00
037-500174	Technology-Hardware	1,602,105.09	0.00	1,602,105.09
038-500178	Technology-Software	2,501,630.06	0.00	2,501,630.06
039-500180	Telecommunications	280,093.45	0.00	280,093.45
046-500465	Consultants	6,468,472.71	700,000.00	7,168,472.71
	Totals	\$10,860,709.31	\$700,000.00	\$11,560,709.31

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EXPLANATION

The Department of Health and Human Services, through a separate Joint Legislative Fiscal Committee agenda item, processed a department wide transfer of appropriations. As part of that item, additional funds were transferred into DHHS' DoIT Funding Class (59520000 Class 027). The fiscal item by the Department of Health and Human Services restored funds to Class 027 in support of the needed procurement of IT consultants.

The transfer of additional funds as noted above is requested by both agencies in order to fully fund the Deloitte contract to provide maintenance services to the New HEIGHTS system. New HEIGHTS is the computer system that supports many of the business goals of the Department of Health and Human Services. Deloitte Consulting, LLP will continue to provide the technical staff that performs the daily operational tasks necessary to run the system and to make modifications as necessitated by changes to either state or federal law.

The additional funding represents costs associated with the operations of the Department of Health and Human Service's Office of Information Services. The requested change creates the corresponding appropriation at DoIT so that the funds are available for use in support of DHHS.

Respectfully submitted,



Steven J. Kelleher
Acting Commissioner

SJK/rc