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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 6, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend an additional \$88,880.00 of federal funds from the NH Highway Safety Agency entitled DWI Patrols for the purpose of combating the DWI problem statewide. Effective upon Governor and Council approval through June 30, 2015. Funding Source: 100% Agency Income.

Funds are available in SFY2015 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols
Amount: \$88,880.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (167,445.00)	\$ (88,880.00)	\$ (256,325.00)
018-500106	Overtime	\$ 120,000.00	\$ 63,777.00	\$ 183,777.00
040-500800	Indirect Cost	\$ 15,225.00	\$ 6,465.00	\$ 21,690.00
060-500606	Police Retirement (Perm)	\$ 32,220.00	\$ 18,638.00	\$ 50,858.00
	Total	\$ 167,445.00	\$ 88,880.00	\$ 256,325.00

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, currently employed State Police troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is felt to be most prevalent.

As a result of the patrols, it is anticipated that Troopers will make a total of 175-225 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on our highways.

Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

Her Excellency, Governor Margaret Wood Hassan
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October 6, 2014

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This grant was budgeted, but due to budgeting two years in advance of receiving the grant, the anticipated amount was underestimated, therefore resulting in the above requested action.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelme
Commissioner of Safety

**Department of Safety
DWI Patrols
Fiscal Situation**

Federal Funds Awarded:

FFY 2014 - NH State Police DWI/DUI/DRE Patrols - 10/1/13 - 9/15/2014	\$156,073.55
FFY 2015 - NH State Police DWI/DUI/DRE Patrols - 10/1/14 - 9/15/2015	\$212,059.50
Total Grant Funds Awarded	\$368,133.05

Less SFY 2014 expenses on FFY 2014 Grants	(\$111,807.43)
Less Balance of FFY 2014 Grants Budgeted in SFY15 Completed	\$0.00
Total	(\$111,807.43)

Net Grant Funds Remaining as of July 1, 2014 (SFY 2015)	\$256,325.62
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Less SFY 2014 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$167,445.00)
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Excess grant funds available to appropriate	\$88,880.62
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This Request	\$88,880.00
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CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received November 1, 2013	Project Number 308-14S-004
Date Approved November 1, 2013	PSP and Task # 14-11, 02

Part I

1. Project Title NH State Police DWI/DUI/DRE Patrols	2. Type of Application (Check One) <input type="checkbox"/> Initial <input checked="" type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police		B. Address of Agency 33 Hazen Drive Concord NH 03305-0011	
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):		D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301	

4. Contract Duration A. Contract Period Start Date: October 1, 2013 Termination Date: September 15, 2014	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Revised Budget	Original Budget	Additional Budget	State Budget	Other Funds
a. Personnel Services	\$141,332.56	\$137,564.00	\$3,768.56		
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$14,740.99	\$14,347.93	\$393.06		
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$156,073.55	\$151,911.93	\$4,161.62		

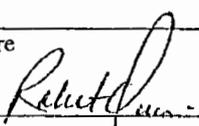
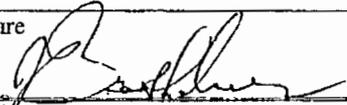
7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (<u>\$0.00</u>)

Part II

BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
DWI Patrols: 1400 hours x \$.68/hour*	\$952.00	
DRE Patrols: 912 hours x \$.68/hour*	\$620.16	
Benefits: 2312 hours @ \$.95	2,196.40	\$3,768.56
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$3,768.56 x 10.43 percent		393.06
e. Contractual Services		
f. Travel Expenses		
Total		\$4,161.62

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date November 1, 2013	2. Signature & Title  Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$4,161.62	

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received	Project Number
September 29, 2014	#308-15S-004
Date Approved	PSP and Task #
September 29, 2014	15-02, 08

Part I

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C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2014 Termination Date: September 15, 2015	Functional Area M6OT - 405d Impaired Driving Low CFDA# 20.616 Program Title Impaired Driving CountermeasuresGrant Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$194,550.00	\$194,550.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$17,509.50	\$17,509.50			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$212,059.50	\$212,059.50			

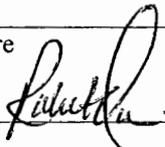
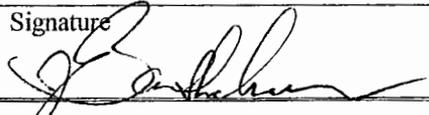
7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (<u>\$0.00</u>)
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Part II

BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
DWI Patrols: 1800 hours x \$50.85/hour*	\$91,530.00	
DRE Patrols: 1200 hours x \$50.85/hour*	61,020.00	
Benefits: 3000 hours @ \$14.00	42,000.00	\$194,550.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$194,550.00 x .09 percent		17,509.50
e. Contractual Services		
f. Travel Expenses		
Total		\$212,059.50

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
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4) Signature X  9/26/14		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
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