



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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603-271-4517 1-800-852-3345 Ext. 4517
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FIS 16 012 *RV 14*

December 30, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee *1/22/16*
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provision of RSA 14:30-a, VI, Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, Maternal and Child Health Section to accept and expend federal funds in the amount of \$1,727,822 from the US Department of Health and Human Services, Health Resources and Services Administration (HRSA) to fund the Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902010-08310000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY & HEALTH SERVICES, HOME VISITING D89 COMPETITIVE GRANT

SFY 2016

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400338	Federal Funds	\$1,936,725	\$665,500	\$2,602,225
000-000000	General Funds	\$0	\$0	\$0
Total Revenue		\$1,936,725	\$665,500	\$2,602,225
010-500100	Personal Serv - Perm	\$60,748	\$0	\$60,748
018-500106	Overtime	\$1	\$0	\$1
020-500200	Current Expense	\$23,690	\$27,485	\$51,175
024-500230	Maint. Other Than Build-Grnds	\$7,500	\$0	\$7,500
026-500251	Organizational Dues	\$1,500	\$0	\$1,500

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030-500310	Equipment	\$3,050	\$4,950	\$8,000
039-500188	Telecommunications	\$1,195	\$0	\$1,195
041-500801	Audit Fund Set Aside	\$1,539	\$665	\$2,204
042-500620	Additional Fringe Benefits	\$5,402	\$0	\$5,402
046-500464	Consultants	\$1	\$2,400	\$2,401
050-500109	Personal Serv-Temp	\$21,407	\$0	\$21,407
060-500602	Benefits	\$44,897	\$0	\$44,897
066-500545	Employee Training	\$4,690	\$0	\$4,690
070-500704	In State Travel	\$1,697	\$0	\$1,697
080-500710	Out of State Travel	\$10,696	\$3,000	\$13,696
102-500731	Contracts for Program Services	\$1,748,712	\$627,000	\$2,375,712
Total Expenses		\$1,936,725	\$665,500	\$2,602,225

SFY2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400338	Federal Funds	\$1,347,024	\$1,062,322	\$2,409,346
000-000000	General Funds	\$0	\$0	\$0
Total Revenue		\$1,347,024	\$1,062,322	\$2,409,346
010-500100	Personal Serv - Perm	\$61,484	\$0	\$61,484
018-500106	Overtime	\$1	\$0	\$1
020-500200	Current Expense	\$4,338	\$10,000	\$14,338
024-500230	Maint. Other Than Build-Grnds	\$7,500	\$0	\$7,500
026-500251	Organizational Dues	\$500	\$0	\$500
030-500310	Equipment	\$550	\$0	\$550
039-500188	Telecommunications	\$600	\$0	\$600
041-500801	Audit Fund Set Aside	\$1,347	\$1,062	\$2,409
042-500620	Additional Fringe Benefits	\$4,519	\$0	\$4,519
046-500464	Consultants	\$1	\$0	\$1
050-500109	Personal Serv-Temp	\$17,441	\$0	\$17,441
060-500602	Benefits	\$40,953	\$0	\$40,953
066-500545	Employee Training	\$2,000	\$0	\$2,000
070-500704	In State Travel	\$1,695	\$0	\$1,695
080-500710	Out of State Travel	\$8,264	\$4,000	\$12,264
102-500731	Contracts for Program Services	\$1,195,831	\$1,047,260	\$2,243,091
Total Expenses		\$1,347,024	\$1,062,322	\$2,409,346

EXPLANATION

The Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program is a federally-funded initiative that uses evidence-based home visiting services that are proven to be effective in communities across New Hampshire. Local community-based agencies use these funds to provide home visiting services that support improvements in maternal, child, and family health. The program has been shown to reduce disparities in maternal and infant health, child abuse and neglect, school readiness and achievement, domestic violence, family economic self-sufficiency, and coordination of community resources and supports through home visiting services to pregnant and newly parenting women and their families who exhibit at-risk characteristics. Community agencies performance is measured against targets using a comprehensive continuous quality improvement and data collection plan.

Funds budgeted in Class 020 (Current Expense) are for educational, health and safety materials for distribution to families and through community resource sharing events.

Funds budgeted in Class 030 (Equipment) are intended to replace computer monitors and outdated laptop computers for program staff.

Funds budgeted in Class 041 (Audit Fund Set Aside) are per State requirement

Funds budgeted in Class 046 (Consultants) are for the purpose of advising the Maternal & Child Health Section on the development of an interactive website.

Funds budgeted in Class 080 (Out of State Travel) are for participation in required federal grantee meetings and conferences. Attendance is required at an annual conference to be held in the Washington DC area. Grantees are also required to attend an annual regional meeting initiated by the Project Officer.

Funds budgeted in Class 102 (Contracts for Program Services) will allow us to conduct a comprehensive needs assessment followed by facilitated strategic planning. The recommendations that result from these activities will ensure New Hampshire is meeting the needs of local communities that might have changed since the last needs assessment that was done in 2010. The increased funding will also be used for workforce development, technology improvements, family engagement activities, and health promotion activities that support parents as their children's first and best teacher.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

The Honorable Neal M. Kurk, Chairman, and
Her Excellency, Governor Margaret Wood Hassan
December 30, 2015

Source of funds: These funds are 100% Federal from the US Department of Health and Human Services, Health Resources and Services Administration (HRSA) to fund the Home Visiting Program. Attached are Notice of Grant Awards for two overlapping budget periods and award history. Notice of these funds was received on November 7, 2014 and May 20, 2015 respectively. They were not added to the operating budget because when HRSA awarded these funds the new grant period overlapped the current grant period resulting in new funds that were not anticipated at the time the budget was developed.

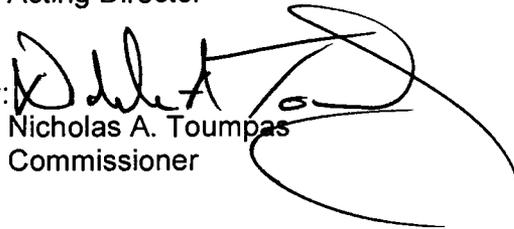
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Jordan Bobinsky
Acting Director

Approved by:



Nicholas A. Toumpas
Commissioner

MJB/cl

**Award History
ACA MIEC HV D89
SFY 2016**

Award Ending 9/30/2016 D89MC26361 (\$2,817,535 / 37 mos * 34 mos)	2,589,086
Award Ending 9/30/2017 D89MC28272 (\$3,775,229 / 31 mos * 16 mos)	1,948,505
Expenses through 6/30/15	<u>(986,137)</u>
Available Award Balance 7/1/15	3,551,455
SFY 16 Appropriations *	(1,461,788)
OYR / brought forward (on 6/30/15)	(591,360)
Available To Accept	<u>1,498,307</u>
Amount Requested this Action	<u><u>665,500</u></u>

*** SFY 16 Appropriations:**

	Current	OYR /brought forward	Total	This Action	Revised SFY 16 Budget
010-090-08310000					
ACA MIEC	1,273,086	591,360	1,864,446	665,500	2,529,946
ACA HomeVisiting	29,194		29,194		29,194
ECCS	21,543		21,543		21,543
Project Launch	21,542		21,542		21,542
	<u>\$ 1,345,365</u>	<u>\$ 591,360</u>	<u>\$ 1,936,725</u>	<u>\$ 665,500</u>	<u>\$ 2,602,225</u>
Adj for Other AU Allocated	188,702	-	188,702	-	188,702
Total	<u>\$ 1,534,067</u>	<u>\$ 591,360</u>	<u>\$ 2,125,427</u>	<u>\$ 665,500</u>	<u>\$ 2,790,927</u>

**Award History
ACA MIEC HV D89
SFY 2017**

Award Ending 9/30/2016 D89MC26361	2,817,535
Award Ending 9/30/2017 D89MC28272 (\$3,775,229 / 31 mos * 28 mos)	3,409,884
Anticipated Expenses Through 6/30/16	<u>(3,704,785)</u>
Available Award Balance 7/1/16	2,522,634
SFY 17 Appropriations *	(1,460,312)
Anticipated OYR - brought forward (on 6/30/16)	-
Available To Accept	<u>1,062,322</u>
Amount Requested this Action	<u>\$ 1,062,322</u>

*** SFY 17 Appropriations:**

	Current	OYR	Total	This Action	Revised SFY 17 Budget
010-090-08310000					
ACA MIEC	1,271,635	-	1,271,635	1,062,322	2,333,957
ACA HomeVisiting	31,202		31,202		31,202
ECCS	22,093		22,093		22,093
Project Launch	22,094		22,094		22,094
	<u>\$ 1,347,024</u>	<u>\$ -</u>	<u>\$ 1,347,024</u>	<u>\$ 1,062,322</u>	<u>\$ 2,409,346</u>
Adj for Other AU Allocated	188,677	-	188,677	-	188,677
Total	<u>\$ 1,535,701</u>	<u>\$ -</u>	<u>\$ 1,535,701</u>	<u>\$ 1,062,322</u>	<u>2,598,023</u>

1. DATE ISSUED: 11/07/2014		2. PROGRAM CFDA: 93.505	
3. SUPERSEDES AWARD NOTICE dated: 08/29/2014 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.			
4a. AWARD NO.: 6 D89MC26361-01-02		4b. GRANT NO.: D89MC26361	5. FORMER GRANT NO.:
6. PROJECT PERIOD: FROM: 09/01/2013 THROUGH: 09/30/2016			
7. BUDGET PERIOD: FROM: 09/01/2013 THROUGH: 09/30/2016			



NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
 Social Security Act, Title V, Section 511 (42 U.S.C. §701), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (Public Law 111-148)
 Social Security Act, Title V, §511 (42 U.S.C. §711), as amended by the Patient Protection and Affordable Care Act, §2951 (P.L. 111-148).
 Social Security Act, Title V, § 511 (42 U.S.C. §711), as amended by the Patient Protection and Affordable Care Act, § 2951 (P.L. 111-148).

8. TITLE OF PROJECT (OR PROGRAM): Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program

9. GRANTEE NAME AND ADDRESS:
 HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
 29 Hazen Dr
 Concord, NH 03301-6503
 DUNS NUMBER:
 011040545

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
 Deirdre Dunn Tierney
 HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
 Division Line: DHHS DPHS
 29 Hazen Dr
 Concord, NH 03301-6503

11. APPROVED BUDGET: (Excludes Direct Assistance)
 Grant Funds Only
 Total project costs including grant funds and all other financial participation

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	\$2,817,535.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	\$0.00
ii. Offset	\$0.00
c. Unawarded Balance of Current Year's Funds	\$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	\$2,817,535.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$0.00

a. Salaries and Wages :	\$32,984.00
b. Fringe Benefits :	\$10,928.00
c. Total Personnel Costs :	\$43,912.00
d. Consultant Costs :	\$0.00
e. Equipment :	\$0.00
f. Supplies :	\$4,638.00
g. Travel :	\$5,674.00
h. Construction/Alteration and Renovation :	\$0.00
i. Other :	\$1,464,004.00
j. Consortium/Contractual Costs :	\$1,108,692.00
k. Trainee Related Expenses :	\$0.00
l. Trainee Stipends :	\$0.00
m. Trainee Tuition and Fees :	\$0.00
n. Trainee Travel :	\$0.00
o. TOTAL DIRECT COSTS :	\$2,626,920.00
p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$190,615.00
q. TOTAL APPROVED BUDGET :	\$2,817,535.00
i. Less Non-Federal Share:	\$0.00
ii. Federal Share:	\$2,817,535.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
 Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached Yes No)
 This NoA is issued to remove one or more Grant Conditions imposed on projects.

Electronically signed by Sarah Morgan, Grants Management Officer on : 11/07/2014

17. OBJ. CLASS: 41.51 18. CRS-EIN: 1026000618B3 19. FUTURE RECOMMENDED FUNDING: \$0.00

FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
13 - 3895604	93.505	13D89MC26361AC	\$0.00	\$0.00		HV-13-DEV

1. DATE ISSUED: 05/20/2015		2. PROGRAM CFDA: 93.505	
3. SUPERSEDES AWARD NOTICE dated: 02/18/2015 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.			
4a. AWARD NO.: 6 D89MC28272-01-01		4b. GRANT NO.: D89MC28272	
5. FORMER GRANT NO.:			
6. PROJECT PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017			
7. BUDGET PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017			



NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulation)
 Social Security Act, Title V, Section 511 (42 U.S.C. §701), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (Public Law 111-148)
 Social Security Act, Title V, §511 (42 U.S.C. §711), as amended by the Patient Protection and Affordable Care Act, §2951 (P.L. 111-148).
 Social Security Act, Title V, § 511 (42 U.S.C. §711), as amended by the Patient Protection and Affordable Care Act, § 2951 (P.L. 111-148).
 Social Security Act, Title V, § 511 (42 U.S.C. §711), as added by § 2951 of the Patient Protection and Affordable Care Act (P.L. 111-148) and amended by section 209 of the Protecting Access to Medicare Act of 2014 (P.L. 113-93)

8. TITLE OF PROJECT (OR PROGRAM): Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program					
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-6527 DUNS NUMBER: 011040545					
10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Deirdre Dunn Tierney HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF Division Line: DHHS DPHS 29 Hazen Dr Concord, NH 03301-6503					
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation					
12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:					
a. Authorized Financial Assistance This Period \$3,775,229.00					
b. Less Unobligated Balance from Prior Budget Periods					
i. Additional Authority \$0.00					
ii. Offset \$0.00					
c. Unawarded Balance of Current Year's Funds \$0.00					
d. Less Cumulative Prior Awards(s) This Budget Period \$3,775,229.00					
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$0.00					
13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)					
<table border="1"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">Not applicable</td> </tr> </tbody> </table>		YEAR	TOTAL COSTS	Not applicable	
YEAR	TOTAL COSTS				
Not applicable					
14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)					
a. Amount of Direct Assistance \$0.00					
b. Less Unawarded Balance of Current Year's Funds \$0.00					
c. Less Cumulative Prior Awards(s) This Budget Period \$0.00					
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00					
15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]					
Estimated Program Income: \$0.00					
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.					
REMARKS: (Other Terms and Conditions Attached <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No) This NoA is issued to remove one or more Grant Conditions imposed on projects.					
Electronically signed by Sarah Morgan, Grants Management Officer on : 05/20/2015					
17. OBJ. CLASS: 41.51	18. CRS-EIN: 1026000618B3 19. FUTURE RECOMMENDED FUNDING: \$0.00				