



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner

February 5, 2020 FIS 20 035



The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House

~~APPROVED BY FISCAL COMMITTEE~~

MAR 13 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Environmental Services (NHDES) to transfer funds in and among classes within an accounting unit in the amount of \$71,419 for better use of appropriated federal funds, effective upon Fiscal Committee and Governor & Council approval through June 30, 2021. 100% Federal funds.

NHDES is requesting transfer of funding as follows:

Exchange Network Projects

03-44-44-442010-50910000

FY2020

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-405239	Federal Funds	(\$130,046)	0	(\$130,046)
Expenditures				
018-500106	Overtime	3,500		3,500
020-500200	Current Expense	\$724		724
027-582703	Transfers to DoIT	49,987	(49,987)	0
037-500165	Technology-Hardware	1,000		1,000
038-500177	Technology-Software	3,016		3,016
040-500800	Indirect Costs	6,259		6,259
041-500801	Audit Fund Set Aside	131		131
042-500620	Additional Fringe Benefits	7,588	(7,588)	0
050-500109	Personal Service Temp	15,522	(10,166)	5,356
059-500117	Temp Full Time	20,278		20,278
060-500601	Benefits	19,141	(778)	18,363
080-500716	Out-of-State Travel	2,900	(2,900)	0
102-500731	Contracts for Program Services	\$0	71,419	71,419
TOTAL		\$130,046	0	\$130,046

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EXPLANATION

In FFY 2015, the U.S. Department of Environmental Protection (USEPA) awarded a grant to NHDES to increase the quality and availability of geospatial data for resumption of flow to Facility Registry System (FRS) and for new data flows to EPA's Central Data Exchange (CDX). The original intent was to use Department of Information Technology (NHDoIT) developer time plus NHDES staff time to complete the project. NHDES has reached the point in the project where due to technological complexities, outside resources with specific skillsets are needed to review and improve data quality before the information is electronically sent through EPA's CDX into the FRS. NHDES is requesting the funds remaining be used to engage a contractor to evaluate NHDES' current state of collecting, reviewing and publishing geospatial information necessary to flow high quality locational data to FRS.

NHDES is requesting to transfer all remaining unexpended funds from Class 27, 42, 50, 60 and 80 to the Contract Class (102) in order to develop geospatial data standards to improve quality, completeness and consistency in locational data flowed to the Facility Registry Service.

In the event that the Federal funds are not available to complete the grant, General Funds will not be requested to support additional work.

We respectfully request your approval.


Robert R. Scott, Commissioner