



# ROBERT L. QUINN COMMISSIONER OF SAFETY

# State of Rew Hampshire

DEPARTMENT OF SAFETY
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June 15, 2020

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

## **INFORMATIONAL ITEM**

Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04, Governor Sununu has authorized the Department of Safety, Division of Homeland Security and Emergency Management to take the following action:

Accept and expend Public Assistance (PA) Grant Program funds in the amount of \$98,209.00 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19 for the Crisis Counseling Immediate Services Program from the date of the Governor's approval through June 30, 2021. Funding Source: 100% Federal Funds.

Funds are to be budgeted in SFY2020 in the following account.

02-23-23-236010-	12320000 Dept. of Safety	HSEM	Declared Disasters Public Assistance	
Class	Description	SFY2020 Current Adjusted Authorized	Requested Action	SFY2020 Revised Adjusted Authorized
000-404805	Federal Funds	(\$17,641,350.02)	(\$98,209.00)	(\$17,739,559.02)
018-500106	Overtime	\$552,500.00	. \$0.00	\$552,500.00
020-500200	Current Expense	\$885,699.30	\$0.00	\$885,699.30
030-500311	Equipment	\$50,000.00	\$0.00	\$50,000.00
037-500174	Technology-Hardware	\$54,153.72	\$0.00	\$54,153.72
038-500177	Technology-Software	\$33,143.00°	\$0.00	\$33,143.00
039-500188	Telecommunications	\$480,000.00	\$0.00	\$480,000.00
040-500800	Indirect Costs	\$383,250.00	\$0.00	\$383,250.00
041-500801	Audit Fund Set Aside	\$23,292.00	\$99.00	\$23,391.00
047-500240	Own Forces Maint (Bldg-Grnds)	\$4,500.00	\$0.00	\$4,500.00
050-500109	Personal Service Temp	\$135,500.00	\$0.00	\$135,500.00
059-500117	Temp Full-Time	\$268,259.00	\$0.00	\$268,259.00
060-500601	Benefits	\$470,051.00	\$0.00	<b>\$</b> 470,051.00
066-500543	Employee Training	\$6,000.00	\$0.00	\$6,000.00

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070-500705	In-State Travel	\$10,000.00	\$0.00	\$10,000.00
072-500574	Grants Federal	\$11,725,002.00	\$0.00	\$11,725,002.00
080-507101	Out of State Travel	\$10,000.00	\$0.00	\$10,000.00
085-588599	Interagency Transfers Fed Funds	\$2,500,000.00	\$98,110.00	\$2,598,110.00
103-502664	Contracts for Op Services	\$50,000.00	\$0.00	\$50,000.00
	Total	\$17,641,350.02	\$98,209.00	\$17,739,559.02

#### Explanation

The Federal Emergency Management Agency (FEMA) Public Assistance (PA) Grant Program under the Crisis Counseling Immediate Services Program (ISP) provides crisis counseling services to the survivors of Coronavirus Disease 2019 ("COVID-19") for which the President declared a major disaster on April 3, 2020. This declaration, designated FEMA-4516-DR-NH, was amended on April 30, 2020, to authorize the Crisis Counseling Program.

This request to accept \$98,209.00 is to fund the ISP in New Hampshire, which is designed to assist individuals and communities in recovering from the effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services. The ISP supports short-term interventions that involve the counseling goals of assisting disaster survivors in understanding their current situation and reactions, mitigating stress, assisting survivors in reviewing their disaster recovery options, promoting the use or development of coping strategies, providing emotional support, and encouraging linkages with other individuals and agencies who may help survivors in their recovery process (recover to their pre-disaster level of functioning).

The funds will be budgeted as follows:

The funds in Class 041, Audit Funds Set Aside, represent the associated amount for this request.

The funds in Class 085, Interagency Transfers Federal Funds, provide reimbursement to State Agencies for costs incurred supporting COVID-19 response.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted.

Robert L. Quinn

Commissioner of Safety