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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

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603/271-2791

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JOHN J. BARTHELMES
COMMISSIONER

January 20, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Approved by Fiscal Committee Date

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to accept and expend \$230,000.00 from the Prior Year Carry Forward Balance of the New Hampshire nuclear planning and response fund as shown in the table below. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2017. Funding: 100% Private/Local Funds.

The funds are to be budgeted as follows:

02-23-23-236010-27700000 Dept of Safety – Division of Homeland Security and Emergency Management – Vermont Yankee

Class	Description	SFY 2017 Current Authorized	Requested Action	SFY 2017 Revised Adjusted Authorized
005-402215	Private/Local Funds	(109,352.38)	(230,000.00)	(339,352.38)
020-500200	Current Expense	9,052.38	0.00	9,052.38
046-500464	Consultants	1,000.00	0.00	1,000.00
049-500294	Transfers to Other Agencies	37,000.00	0.00	37,000.00
070-500704	In State Travel Reimbursement	8,300.00	0.00	8,300.00
073-500580	Grants Non - Federal	52,000.00	230,000.00	282,000.00
080-500710	Out of State Travel	2,000.00	0.00	2,000.00
	Total	109,352.38	230,000.00	339,352.38

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Explanation

The Division of Homeland Security and Emergency Management is requesting the budgeting of funds into the Vermont Yankee accounting unit in the amount of \$230,000.00 for SFY 2017 from the Prior Year Carry Forward Balance, which is a fund established by RSA 107-B:5. These funds will be awarded to local organizations to fund additional requests for nuclear planning, training, and exercises. The Division is unable to fulfill all requests with existing appropriations.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

Fiscal Situation
New Hampshire Nuclear Planning and Response Fund - Vermont Yankee

SFY 2016 Prior Year Control Balance Forward Amount	\$ 342,096.18
SFY 2017 Estimated Revenue	\$ 107,000.00
Total Projected Revenue and Carryforward Balance	\$ 449,096.18
Less SFY 2017 Appropriations	\$ 109,352.38
Net Projected Balance Forward	\$ 339,743.80
Amount of this Request	<u>\$ 230,000.00</u>

**TITLE VIII
PUBLIC DEFENSE AND VETERANS'
AFFAIRS**

**CHAPTER 107-B
NUCLEAR PLANNING AND RESPONSE PROGRAM**

Section 107-B:5

107-B:5 Fund Established. – All funds collected under this chapter shall be deposited in the state treasury as "restricted revenues." The full amount shall be credited to the New Hampshire nuclear planning and response fund and shall be used exclusively for the New Hampshire nuclear planning and response program.

Source. 1981, 549:2, eff. June 30, 1981.