



Lori A. Shibanette
Commissioner

Joseph E. Ribsam, Jr.
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR CHILDREN, YOUTH & FAMILIES

129 PLEASANT STREET, CONCORD, NH 03301-8857
603-271-4451 1-800-852-3345 Ext. 4451
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September 22, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the Title II Formula Grant in the amount of \$568,674, effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2021, and further authorize the allocation of these funds in the accounts below.

05-95-42-421410-79060000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, JUVENILE JUSTICE SERVICES, OJJDP

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-404865	Federal Funds	\$ 407,077	\$ 568,674	\$ 975,751
	General Funds	\$ 44,403	\$ -	\$ 44,403
Total Revenue:		\$ 451,480	\$ 568,674	\$ 1,020,154
Expense				
010-500100	Personal Services Perm	\$ 73,416	\$ -	\$ 73,416
026-500251	Membership Fees	\$ 8,492	\$ -	\$ 8,492
041-500801	Audit Fund Set Aside	\$ 44	\$ 569	\$ 613
060-500601	Benefits	\$ 23,986	\$ -	\$ 23,986
070-500700	In State Travel Reimb	\$ 7,600	\$ -	\$ 7,600
072-500573	Grants - Federal	\$ 331,942	\$ 568,105	\$ 900,047
080-500710	Out Of State Travel Reimb	\$ 6,000	\$ -	\$ 6,000
Total Expense:		\$ 451,480	\$ 568,674	\$ 1,020,154

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EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2021 to administer the Title II/Formula Grant from the Office of Juvenile Justice and Delinquency Prevention in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Department regulations, and OMB Circulars.

Funds will be budgeted in Class 041 – Audit Fund Set Aside to pay for audit costs per State requirements. Funds will also be budgeted in Class 102 – Contract Services to provide necessary expertise when delivering Implicit Bias Training to the Division for Children, Youth and Families (DCYF) Juvenile Justice Services (JJS) staff and other stakeholders, as determined for pilot implementation, by utilizing in-house experts and subcontractors with experience in curriculum development, design, coordination and youth outreach in order to maximize program development and training delivery. The Contractor will provide all training services at the approval of the Department with the advice and recommendation of the NH State Advisory Group (SAG) for Juvenile Justice. Implicit Bias training is one of many foundational trainings that will aid the population to better understand their own bias. By understanding their bias, these populations will make more informed decisions about youth, with the goal of keeping them out of the juvenile justice system.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner

JJ hedge 2016 Award.

Rec'd by e-mail from P Sullivan 9-27-16



U.S. Department of Justice
Office of Justice Programs
Office of Juvenile Justice and Delinquency Prevention

Grant ↓

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1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Health and Human Services DHEHS/CYP-7) 129 Pleasant Street Concord, NH 03301		4. AWARD NUMBER: 2016-JJ-FX-0062	
2a. GRANTED IRS/VENDOR NO. 026901619		5. PROJECT PERIOD: FROM 10/01/2016 TO 09/30/2019 BUDGET PERIOD: FROM 10/01/2016 TO 09/30/2019	
2b. GRANTEE DUNS NO. 011040545		6. AWARD DATE 09/15/2016	7. ACTION Initial
3. PROJECT TITLE 2016 Title II Formula grant application		8. SUPPLEMENT NUMBER 00	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).		9. PREVIOUS AWARD AMOUNT \$0	
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY16(OJJDP - Part B Formula award to State - other than TTA, research, or released pursuant to FREA) 42 USC 5631		10. AMOUNT OF THIS AWARD \$ 400,413	
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 10.101 Juvenile Justice and Delinquency Prevention Allocation to States		11. TOTAL AWARD \$ 400,413 ✓	
15. METHOD OF PAYMENT GPRS		FOR GPRS	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karel Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Lorraine Barette Director	
17. SIGNATURE OF APPROVING OFFICIAL <i>Karel V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>Lorraine Barette</i>	19A. DATE 9/22/16 ←
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND SUD. DIV. YEAR CODE ACT. OFC. REG. SUBL POSIS AMOUNT		21. BJS/TOTR/JO	
X F JX 70 00 00 400143			
X F JX 70 00 00 270			

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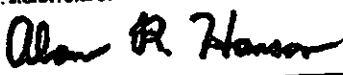
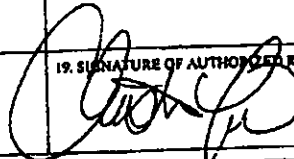
9/27/16

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JS Ledger GYR 2017 (10/1/17 - 9/30/20) AMT = \$400,598.00

GAD 2017-JF-FX-0029

2/15/18 POSTED

 U.S. Department of Justice Office of Justice Programs Office of Juvenile Justice and Delinquency Prevention		Grant	PAGE 1 OF 11
1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Health and Human Services DHS/DCYF-JJ 129 Pleasant Street Concord, NH 03301		4. AWARD NUMBER: 2017-JF-FX-0029	
		5. PROJECT PERIOD: FROM 10/01/2017 TO 09/30/2020 BUDGET PERIOD: FROM 10/01/2017 TO 09/30/2020 ✓	
		6. AWARD DATE 09/20/2017	7. ACTION Initial
2a. GRANTEE IRS/VENDOR NO. 026001619		8. SUPPLEMENT NUMBER 00	
2b. GRANTEE DUNS NO. 011040545		9. PREVIOUS AWARD AMOUNT \$0	
3. PROJECT TITLE 2017 Title II Formula Grant application		10. AMOUNT OF THIS AWARD \$400,598.00 ✓	
		11. TOTAL AWARD \$400,598	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT 42 USC 5631; 42 USC 5632 - Part B Formula award to State - with unallocated funds - other than TTA, research, or released pursuant to PREA; 42 USC 5631; 42 USC 5632			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.540 - Juvenile Justice and Delinquency Prevention, Allocation to States			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Alan R. Hanson Acting Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Maureen Ryan Interim Director	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	
		19a. DATE	
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. SUB. POSIS AMOUNT YEAR CODE ACT. OPC. REG.		21. SJXTGT0283	
X F JX 70 00 00 400598			

OIP FORM 40002 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OIP FORM 40002 (REV. 4-88)

Handwritten initials/signature



U.S. Department of Justice
Office of Justice Programs
Office of Juvenile Justice and
Delinquency Prevention

Grant

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Health and Human Services DHHS/DCYF-JJ 129 Pleasant Street Concord, NH 03301-3852		4. AWARD NUMBER: 2018-JN-FX-0048					
		5. PROJECT PERIOD: FROM 10/01/2018 TO 09/30/2022 BUDGET PERIOD: FROM 10/01/2018 TO 09/30/2022					
		6. AWARD DATE: 10/01/2018	7. ACTION: Initial				
2a. GRANTEE IRS/VENDOR NO. 026001619	8. SUPPLEMENT NUMBER 00						
2b. GRANTEE DUNS NO. 011040345	9. PREVIOUS AWARD AMOUNT		\$ 0				
3. PROJECT TITLE 2018 Title I/Formula Grant		10. AMOUNT OF THIS AWARD	\$ 404,310				
		11. TOTAL AWARD	\$ 404,310				
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).							
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY18(OJJDP - Part B formula award - may incl unalloc funds; other than FTA, research, or redistr pursuant to PREA) 34 USC 11131-11133; title I of Public Law 90-351 (generally codified at 34 USC ch. 1011; 28 USC §3002(a))							
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.540 - Juvenile Justice and Delinquency Prevention, Allocation to States							
15. METHOD OF PAYMENT GPRS							
AGENCY APPROVAL		GRANTEE ACCEPTANCE					
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Matt Dummerath Principal Deputy Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Joseph Kibsam Director					
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE: 11/13/18				
AGENCY USE ONLY							
20. ACCOUNTING CLASSIFICATION CODES		21. COMMENTS					
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC	REQ. SUB.	PONIS	AMOUNT	
X	F	JX	70	00	00	402291	
X	F	JX	70	00	00	00	2019

Independent Living - CHAFEE

2016JFFX0062	400,413 10/1/16 - 9/30/20 63,992 Spent by 6/30/20 <hr/> 336,421 Available <hr/>
2017JFFX0029	400,598 10/1/17 - 9/30/20 60,000 Spent by 6/30/20 <hr/> 340,598 Available <hr/>
2018JFFX0048	404,310 10/1/18 - 9/30/21 61,175 Spent by 6/30/20 <hr/> 343,135 Available <hr/>

SFY 2021 Available	1,020,154
SFY 21 Amount Appropriated	451,480

Amount Requested this Action	568,674
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SFY 21 Appropriations:					
10-042-4215-79060000	2021 Budget	Balance Forwarded	Total	This Action	Revised Budget
Revenue	342,787	64,290	407,077	568,674	975,751
Expense	440,189	11,291	451,480	568,674	1,020,154