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State of New Hampshire
DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
25 Capitol Street – Room 120
Concord, New Hampshire 03301

VICKI V. QUIRAM
Commissioner
(603)-271-3201

JOSEPH B. BOUCHARD
Assistant Commissioner
(603)-271-3204

June 12, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

The Department of Administrative Services, Bureau of Purchase and Property requests authorization to accept and expend funds in the amount of \$27,000 earned from the transfer of federal surplus property that will be used to pay for expenses related to the acquisition of these surplus federal assets for the period effective upon Governor and Council approval through June 30, 2015. **100% Other.**

Funds are to be budgeted in the account # 01-14-14-141510-81000000, Surplus Property as follows:

<u>Class</u>	<u>Class Description</u>	<u>Current Adjusted Authorized FY 2015</u>	<u>Amount to Budget</u>	<u>Revised Adj. Authorized FY 2015</u>
009-	AGENCY INCOME	\$200,920	\$27,000	\$227,920
010-500100	PERSONAL SERVICES PERM CLASS	\$ 89,708	\$0	\$89,708
018-500106	OVERTIME	\$4,000	\$0	\$4,000
020-500200	CURRENT EXPENSES	\$41,025	\$27,000	\$68,025
022-500255	RENTS LEASES OTHER THAN STATE	\$691	\$0	\$691
023-500291	HEAT, ELECTRICITY, WATER	\$3,141	\$0	\$3,141
024-500227	MAINT OTHER THAN BUILD-GROUNDS	\$800	\$0	\$800
026-500251	ORGANIZATIONAL DUES	\$800	\$0	\$800
030-500301	EQUIPMENT NEW REPLACEMENT	\$1	\$0	\$1
039-500188	TELECOMMUNICATIONS	\$505	\$0	\$505
040-500800	INDIRECT COSTS	\$4,600	\$0	\$4,600
042-500620	ADDITIONAL FRINGE BENEFITS	6,400	\$0	\$6,400
050-500109	PERSONAL SERVICE TEMP APPOINTE	\$1	\$0	\$1
060-500602	BENEFITS	\$46,123	\$0	\$46,123
070-500704	IN STATE TRAVEL REIMBURSEMENT	\$100	\$0	\$100
072-500570	GRANTS- FEDERAL	\$2,000	\$0	\$2,000
080-500710	OUT OF STATE TRAVEL REIMBURSEMENT	\$200	\$0	\$200
102-500731	CONTRACTS FOR PROGRAM SERVICES	\$25	\$0	\$25
103-500736	CONTRACTS FOR OP SERVICES	\$800	\$0	\$800
		\$200,920	\$27,000	\$227,920

EXPLANATION

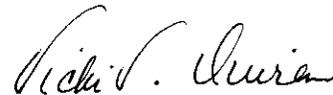
The federal surplus program obtains surplus federal equipment and facilitates the transfer of the surplus equipment to various towns and communities. The federal surplus program was able to locate three truck/tractors that they will be transferring to communities in the state that have expressed an interest in this type of vehicle. Our federal surplus program will receive the \$27,000 in income from the respective towns and they in turn will need to pay vendors to transport and inspect the equipment.

This request is to transfer funds into existing budget classes in the federal surplus program accounts within the Department of Administrative Services to cover anticipated expenditures within this Accounting Unit that were not budgeted in this current biennium. The additional funds will be allocated and expended as follows:

Class 020 Transportation and acquisition costs

The Department of Administrative Services requests approval of the above accept and expend request.

Respectfully Submitted,



Vicki V. Quiram
Commissioner