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State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

September 9, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$43,367.00 of federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations. Effective upon Governor and Council approval through September 30, 2014. Funding source: 100% Federal Funds.

Funds will be budgeted in SFY 2014 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
RSRC: 407085
Amount: \$43,367.00

Class	Description	Current Appropriation	Requested Action	Revised SFY 2014 Appropriation
000-407085	Federal Funds	\$ -	\$ (43,367.00)	\$ (43,367.00)
018-500106	Overtime	\$ -	\$ 23,040.00	\$ 23,040.00
020-500200	Current Expenses	\$ -	\$ 168.00	\$ 168.00
040-500800	Indirect Costs	\$ -	\$ 4,324.00	\$ 4,324.00
041-500801	Audit Fund Set Aside	\$ -	\$ 44.00	\$ 44.00
060-500606	Benefits	\$ -	\$ 4,931.00	\$ 4,931.00
070-500703	In-State-Travel	\$ -	\$ 10,860.00	\$ 10,860.00
	Total Expenses	\$ -	\$ 43,367.00	\$ 43,367.00

Explanation

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct CMV safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime and in some instances this will require overnight lodging and meals to optimize activity and allow for the most effective use of funds for traffic enforcement; detection and apprehension of impaired drivers and drivers transporting contraband; conducting safety inspections to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations; operating authority; commercial driver license and registration requirements.

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Funds are to be budgeted as follows:

Class 018 Funds, Overtime – These funds will be used to pay the overtime for activities as approved by the awarding Federal Agency.

Class 020 Funds, Consumables – These funds will be used for supplies for troopers to conduct safety inspections as approved by the awarding Federal Agency.

Class 040 Funds, Indirect Costs – These funds will be used to pay the indirect cost to Administrative Service on all applicable expenses.

Class 060 Funds, Benefits – These funds will be used to pay for benefits associated with the overtime for the activities as approved by the awarding Federal Agency.

Class 070 Funds, In-State-Travel – These funds will be used to pay for cruiser fuel, overnight lodging, and meals as approved by the awarding Federal Agency.

This grant was not budgeted because we did not have this grant when the current fiscal budget was prepared, therefore resulting in the above requested action.

In the event that Federal Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



U.S. Department of Transportation

**Federal Motor Carrier
Safety Administration**

Grant Agreement

1. RECIPIENT NAME AND ADDRESS State of New Hampshire 33 Hazen Dr Concord, NH 03305-0011		2. AGREEMENT NUMBER: FM-BEG-0037-13-01-01	3. AMENDMENT NO. 1	
		4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2012 TO 09/30/2014		
		5. FEDERAL FUNDING PERIOD: FROM 10/01/2012 TO 09/30/2014		
1A. IRS/VENDOR NO. 026000618		6. ACTION Request for Incremental Funding		
1B. DUNS NO. 060340564		FUNDING		TOTAL
7. CFDA#: 20.233		9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT		43,367.00
8. PROJECT TITLE Implementation of the FY 2013 Border Enforcement Program		10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT		0.00
		11. TOTAL AMOUNT OF THIS AGREEMENT		43,367.00
12. GRANTEE PROGRAM MANAGER Ms. Terri Hartley		12A. GRANTEE PROGRAM MANAGER EMAIL terri.hartley@dos.nh.gov		
		12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-271-6636		
12C. GRANTEE PROGRAM MANAGER ADDRESS 33 Hazen Drive Division of State Police Concord, NH 03305-0001				
13. GRANT PROGRAM OFFICER Jackie Cambridge-GMO		13A. GRANT PROGRAM OFFICER EMAIL jackie.cambridge@dot.gov		
		13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-366-1351		
14. INCORPORATED ATTACHMENTS				
15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT 49 USC § 31107; SAFETEA-LU, Pub. L. No. 109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No. 112-141, §§ 32603(c) & (h) (2012).				
16. REMARKS This amendment is for the purpose of providing incremental funding to the recipient as part of the FY 2013 Phase 2 award. All other terms and conditions of this grant remain unchanged.				
GRANTEE ACCEPTANCE			AGENCY APPROVAL	
17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Morin			19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist, Authorizing Official	
18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed		18A. DATE 07/03/2013	20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed	
			20A. DATE 07/03/2013	
AGENCY USE ONLY				
21. OBJECT CLASS CODE: 41000			22. ORGANIZATION CODE: M600000000	
23. ACCOUNTING CLASSIFICATION CODES				
DOCUMENT NUMBER	FUND	BY	BPAC	AMOUNT
FM-BEG-0037-13-01-00	17X05713BE	2013	0905710BEG	22,217.00

8/6/2012

Border Enforcement Grant Budget: FFY 2013

Class	Quant.	Description	Total
018	Hours 480	Overtime L/E overtime	per hour \$48.00 \$ 23,040.00
020		Supplies Thermal paper	\$ 168.00
		Current expenses total	\$ 168.00
040		Indirect @11.09% (on all costs except equipment)	\$ 4,324.94
041		Audit set aside @ 0.1%	\$ 43.50
060		Benefits L/E overtime benefits	\$ 4,930.56
		Benefits total	\$ 4,930.56
070		In-state travel Fleet fuel	\$ 1,680.00
		Overnight lodging and meals for blitzes	\$ 9,180.00
		Travel total	\$ 10,860.00
TOTAL PROGRAM EXPENSES			\$ 43,367.00