



MTT 36

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 OFFICE OF HUMAN SERVICES
 DIVISION OF CLIENT SERVICES

Nicholas A. Toumpas
 Commissioner

Carol Sideris
 Director

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December 18, 2013

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

100% Federal funds

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Client Services, to accept and expend Federal Funds in the amount of \$9,544,393 from the Centers For Medicare and Medicaid Services for purposes of continuing the modernization of the New HEIGHTS eligibility system, effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2014, and further authorize the allocation of these funds in the accounts below.

05-95-45-450010-7993 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: TRANSITIONAL ASSISTANCE, CLIENT SVCS - DFA FIELD SVCS				
Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2014				
000-403950	Federal Funds	\$9,723,079	\$9,544,393	\$19,267,472
	General Fund	\$10,297,599	\$0	\$10,297,599
Total Revenue		\$20,020,678	\$9,544,393	\$29,565,071
Class	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
010-500100	Personal Services Perm	\$11,192,807	\$0	\$11,192,807
018-500106	Overtime	\$500,000	\$0	\$500,000
020-500200	Current Expenses	\$81,158	\$0	\$81,158
022-500257	Rents-Leases Other Than State	\$8,489		\$8,489
030-500321	Equipment New Replacement	\$3,474	\$0	\$3,474

039-500180	Telecommunications	\$29,234	\$0	\$29,234
040-500800	Indirect Costs	\$209,809	\$0	\$209,809
041-500801	Audit Fund Set Aside	\$10,413	\$9,535	\$19,948
042-500620	Additional Fringe Benefits	\$412,002	\$0	\$412,002
046-500464	Consultants	\$0	\$9,534,858	\$9,534,858
050-500109	Personal Service Temp Appt	\$197,355	\$0	\$197,355
060-500602	Benefits	\$7,261,344	\$0	\$7,261,344
070-500704	In State Travel Reimbursement	\$114,593	\$0	\$114,593
Total Expense		\$20,020,678	\$9,544,393	\$29,565,071

EXPLANATION

This request is being made to continue the modernization of the New HEIGHTS infrastructure, to provide functionality to support DHHS's strategic vision for improved service delivery. The scope of work of this funding will allow DHHS to continue to engage the contractor to complete the required activities to manage risk and to deploy functionality required to support efficient operations of the Medicaid program. To accommodate these changes the Department's New HEIGHTS eligibility system requires modifications including:

- Design, development and implementation requirements necessary to ensure compliance with security standards and 508 requirements for access to the system by handicapped citizens;
- Support for the Department's service modernization initiatives;
- DHHS Medicaid transformation support;
- Testing and quality assurance resources to ensure successful implementation of the New HEIGHTS incremental renewal project.

To support these efforts, the Centers For Medicare and Medicaid Services is making available federal funds for states' efforts for these modifications. The Department is currently implementing significant enhancements to New HEIGHTS under a capital budget project and the work contemplated by this funding will, with approval by Governor and Executive Council, be integrated with the work being done under the capital budget project. A Consultant expense line is being established in Account # 7993 (previously part of Account # 6125) to amend the existing contract with Deloitte.

Funding for the project is 90% federal funds and 10% general funds. Funds for the State match are available in the capital budget account number 030-045-0967.

Area served: statewide.

Source of Funds: 90% Federal Funds, 10 % General Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

The Honorable Mary Jane Wallner, Chairman and
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Respectfully submitted, ¹



Carol E. Sideris
Director

Approved by:



Nicholas A. Toumpas
Commissioner

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.