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State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

August 22, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend two (2) grants for a total of \$172,400.00 of Federal funds from the NH Highway Safety Agency, one entitled NH State Police Robotic Total Stations in the amount of \$135,000.00 for the NH State Police C.A.R. (Collision Analysis & Reconstruction) Unit and one entitled NH State Police C.A.R. Equipment in the amount of \$37,400.00 to purchase equipment to effectively investigate serious and fatal motor vehicle crashes. Effective upon Fiscal Committee and Governor and Council approvals through September 30, 2016. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-22110000 Dept. of Safety – Division of State Police – Highway Safety Equipment and Training Grants
Amount: \$172,400.00

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u>		<u>Revised Adjusted</u>
		<u>Authorized</u>	<u>Requested Action</u>	<u>Authorized</u>
009-405921	Agency Income	\$ (281,311.51)	\$ (172,400.00)	\$ (453,711.51)
018-500106	Overtime	\$ 2,000.00	\$ -	\$ 2,000.00
019-500105	Holiday Pay	\$ 429.52	\$ -	\$ 429.52
020-500221	Current Expenses	\$ 0.22	\$ -	\$ 0.22
030-500311	Equipment	\$ 0.41	\$ 135,000.00	\$ 135,000.41
037-500173	Technology - Hardware	\$ -	\$ 25,600.00	\$ 25,600.00
038-500175	Technology - Software	\$ -	\$ 11,800.00	\$ 11,800.00
039-500180	Telecommunications	\$ 0.60	\$ -	\$ 0.60
040-500800	Indirect Cost	\$ 31,507.95	\$ -	\$ 31,507.95
046-500465	Consultants	\$ 136,414.50	\$ -	\$ 136,414.50
059-500117	Temp - Full Time	\$ 71,493.00	\$ -	\$ 71,493.00
060-500602	Benefits	\$ 39,465.31	\$ -	\$ 39,465.31
	Total	\$ 281,311.51	\$ 172,400.00	\$ 453,711.51

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
August 22, 2016
Page 2 of 2

Explanation

The State Police Robotic Total Station grant will be used to fund the purchase of 5 total stations. The Robotic Total Stations are used by the C.A.R. Unit members to more effectively investigate serious and fatal motor vehicle crashes. It is anticipated that with the new equipment there will be a decrease of at least thirty (30) minutes in on-scene investigation time required, which will reduce secondary collisions and decrease traffic delays.

The State Police C.A.R. Equipment grant will be used to fund the purchase of advanced software and laptops which will help the CAR Unit investigate crashes more effectively and efficiently and be capable of creating final work product at a level compatible with the private sector defense experts. This will help enhance courtroom presentations and, in turn, bring higher prosecution success rates.

The funds are to be budgeted as follows:

Funds in class 030 are needed for the purchase of a Robotic Total Station to be used by the C.A.R. Unit members to more effectively investigate serious and fatal motor vehicle crashes.

Funds in class 037 are needed purchase laptops which will help the CAR Unit investigate crashes more effectively and efficiently.

Funds in class 038 are needed to purchase the software licenses needed for the above mentioned laptops.

Funds in class 040 are not appropriated because indirect cost is not paid on equipment expenses.

Funds in class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

In the event that Agency Income becomes no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Highway Safety Equipment and Training Grants
Fiscal Situation**

02-23-23-234010-22110000

Federal Funds Awarded:

FFY 2016 Grant - NHSP Captain Posisiton - 10/1-9/30/2016	\$165,714.00
FFY 2016 Grant - VPN Installation Assistance - 10/1-9/30/2016	\$165,977.65
FFY 2016 Grant - NHSP Crash Records Management System 10/1-9/30/2016	\$109,960.50
FFY 2016 Grant - NHSP Robotic Total Stations	\$135,000.00
FFY 2016 Grant - NHSP C.A.R. Equipment	\$37,400.00
Total Grant Funds Awarded	\$614,052.15

Less: SFY 2016 Grant Expenditures	\$160,343.17
Less: SFY 2017 Currunt Adjusted Authorized	\$281,311.51

Remaining excess grant funds available to appropriate	\$172,397.47
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This Request	\$172,400.00
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**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State of New Hampshire
Office of Highway Safety
33 Hazen Drive, Room 109A
Concord, NH 03305

Date Received August 11, 2016	Project Number 308-16S-092
Date Approved August 11, 2016	PSP and Task # 16-02, 22

Part I

1. Project Title NH State Police Robotic Total Stations (5)	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant A. Name of Agency DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: August 15, 2016 Termination Date: September 30, 2016	Functional Area M6OT - 405d Impaired Driving Low CFDA# 20.616 Program Title Impaired Driving Countermeasures Grant Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment	\$101,250.00	\$101,250.00			
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$101,250.00	\$101,250.00			

7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State of New Hampshire
Office of Highway Safety
33 Hazen Drive, Room 109A
Concord, NH 03305

Date Received August 11, 2016	Project Number 308-16S-092
Date Approved August 11, 2016	PSP and Task # 16-03, 01

Part I

1. Project Title NH State Police Robotic Total Stations (5)	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency NH Department of Safety Division of State Police	DUNS Number 060340564 B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: August 15, 2016 Termination Date: September 30, 2016	Functional Area PT - Police Traffic Services CFDA# 20.600 Program Title State & Community Highway Safety Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment	\$33,750.00	\$33,750.00			
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$33,750.00	\$33,750.00			

Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)
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Part II

BUDGET AND PERSONNEL DATA	
a. Personnel Services <i>*See Proposed Solution (page 3) for explanation of pay rates</i>	
b. Current Expenses	
c. Equipment Five (5) Robotic Total Stations @ \$27,000 each (to include data collectors, GPS, Prisms, tripods, software, and accessories, etc.) <i>*A Buy America non-availability waiver was submitted by the NHOHS and approved by NHTSA on July 29, 2016. The effective date to purchase this equipment is August 15, 2016 and expires September 30, 2016 as noted in the federal register.</i>	\$135,000.00
d. Indirect Costs and Audit Expense	
e. Contractual Services	
f. Travel Expenses	
Total	\$135,000.00

The In Kind Match For This Project = (\$8,437.50 402) (\$25,312.50 405D). This In Kind Match shall be met using salaries and benefits of C.A.R unit personnel.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X <i>Exec Maj David Pawlton for Col R. Quinn</i>		5) Telephone Number 223-8813
B. Authorized Official		
1) Name Kevin O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X <i>Ken P O'Brien</i>		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date August 11, 2016	2. Signature & Title <i>John J. Barthelmes</i> John J. Barthelmes, Coordinator NH Office of Highway Safety
3. Federal Funds Obligated by this Agreement: \$135,000.00	

CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State of New Hampshire
Office of Highway Safety
33 Hazen Drive, Room 109A
Concord, NH 03305

Date Received	Project Number
August 11, 2016	308-16S-093
Date Approved	PSP and Task #
August 11, 2016	16-02, 23

Part I

<p>1. Project Title</p> <p>NH State Police C.A.R. Equipment</p>	<p>2. Type of Application (Check One)</p> <p><input checked="" type="checkbox"/> Initial</p> <p><input type="checkbox"/> Revision</p> <p><input type="checkbox"/> Continuation</p>
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3. Applicant	
<p>A. Name of Agency DUNS Number 060340564</p> <p>NH Department of Safety Division of State Police</p>	<p>B. Address of Agency</p> <p>33 Hazen Drive Concord NH 03305-0011</p>
<p>C. Government Unit (Check One)</p> <p><input checked="" type="checkbox"/> State</p> <p><input type="checkbox"/> City/Town</p> <p><input type="checkbox"/> County</p> <p><input type="checkbox"/> Other (specify):</p>	<p>D. Name Address of Governmental Unit</p> <p>State of New Hampshire</p> <p>Concord, NH 03301</p>

<p>4. Contract Duration</p> <p>A. Contract Period</p> <p>Start Date: August 15, 2016</p> <p>Termination Date: September 30, 2016</p>	<p>Functional Area M6OT - 405d Impaired Driving Low</p> <p>CFDA# 20.616</p> <p>Program Title Impaired Driving Countermeasures Grant</p> <p>Funding Source National Highway Traffic Safety Administratio</p>
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment	\$28,050.00	\$28,050.00			
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$28,050.00	\$28,050.00			

<p>Local Benefit:</p> <p>It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)</p>
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CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State of New Hampshire
Office of Highway Safety
33 Hazen Drive, Room 109A
Concord, NH 03305

Date Received	Project Number
August 11, 2016	308-16S-093
Date Approved	PSP and Task #
August 11, 2016	16-03, 01

Part I

<p>1. Project Title</p> <p>NH State Police C.A.R. Equipment</p>	<p>2. Type of Application (Check One)</p> <p><input checked="" type="checkbox"/> Initial</p> <p><input type="checkbox"/> Revision</p> <p><input type="checkbox"/> Continuation</p>
---	--

3. Applicant	
<p>A. Name of Agency DUNS Number 060340564</p> <p>NH Department of Safety Division of State Police</p>	<p>B. Address of Agency</p> <p>33 Hazen Drive Concord NH 03305-0011</p>
<p>C. Government Unit (Check One)</p> <p><input checked="" type="checkbox"/> State</p> <p><input type="checkbox"/> City/Town</p> <p><input type="checkbox"/> County</p> <p><input type="checkbox"/> Other (specify):</p>	<p>D. Name Address of Governmental Unit</p> <p>State of New Hampshire Concord, NH 03301</p>

<p>4. Contract Duration</p> <p>A. Contract Period</p> <p>Start Date: August 15, 2016</p> <p>Termination Date: September 30, 2016</p>	<p>Functional Area PT - Police Traffic Services</p> <p>CFDA# 20.600</p> <p>Program Title State & Community Highway Safety</p> <p>Funding Source National Highway Traffic Safety Administratio</p>
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment	\$9,350.00	\$9,350.00			
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$9,350.00	\$9,350.00			

<p>7. Local Benefit:</p> <p>It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)</p>	
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Part II

BUDGET AND PERSONNEL DATA

a. Personnel Services	
*See Proposed Solution (page 3) for explanation of pay rates	
b. Current Expenses	
c. Equipment C.A.R (Collision Analysis and Reconstruction) Equipment = \$37,400.00 (includes 4 laptops with advanced 3D video cards, MS Office Professional Plus 2010 software, and 4 FARO/ARAS 360 HD software programs/ licenses, and training for 4 C.A.R unit members)	\$37,400.00
d. Indirect Costs and Audit Expense	
e. Contractual Services	
f. Travel Expenses	
Total	\$37,400.00

The In Kind Match For This Project = (\$2,337.50 402) (\$7,012.50 405D). This In Kind Match shall be met using salaries and benefits of C.A.R unit personnel.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X Exec Maj iad Paranteo for Col R. Quinn		5) Telephone Number 223-8813
B. Authorized Official		
1) Name Kevin O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X Kevin P O'Brien		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date August 11, 2016	2. Signature & Title John J. Barthelmes, Coordinator NH Office of Highway Safety
3. Federal Funds Obligated by this Agreement: \$37,400.00	

CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received September 29, 2015	Project Number #300-16S-002
Date Approved September 29, 2015	PSP and Task # 16-08, 01

Part I

<p>1. Project Title NH State Police Captain Position</p>	<p>2. Type of Application (Check One)</p> <p><input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation</p>
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<p>3. Applicant</p> <p>A. Name of Agency DUNS Number 060340564 NH Department of Safety</p>	<p>B. Address of Agency 33 Hazen Drive Concord NH 03305-0011</p>
<p>C. Government Unit (Check One)</p> <p><input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):</p>	<p>D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301</p>

<p>4. Contract Duration</p> <p>A. Contract Period</p> <p>Start Date: October 1, 2015 Termination Date: September 30, 2016</p>	<p>Functional Area PA - Planning & Administration CFDA# 20.600 Program Title State & Community Highway Safety Funding Source National Highway Traffic Safety Administratio</p>
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$165,714.00	\$165,714.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$165,714.00	\$165,714.00			

<p>7. Local Benefit:</p> <p>It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)</p>

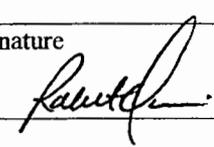
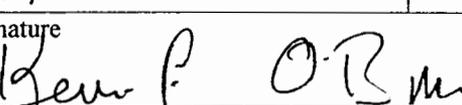
Part II

BUDGET AND PERSONNEL DATA

Personnel Services Salary	\$102,856.00	\$105,513.00	
Holiday Pay		1,000.00	
Overtime		2,000.00	
Benefits:		57,201.00	\$165,714.00
b. Current Expenses			
c. Equipment			
d. Indirect Costs and Audit Expense			
e. Contractual Services			
f. Travel Expenses			
Total			\$165,714.00

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

Project Director		
1) Name Robert L. Quinn	2) Title Director of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number
B. Authorized Official		
1) Name Kevin P. O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number

Part IV (For HSA Use Only)

1. Approval Date September 29, 2015	2. Signature & Title  John J. Barthelmes, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$165,714.00	

**CONTRACTUAL AGREEMENT
FC HIGHWAY SAFETY PROJECT G NT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received October 8, 2015	Project Number #310-16S-002
Date Approved October 8, 2015	PSP and Task # 16-04, 07

Part I

1. Project Title VPN Installation	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency NH Department of Safety Division of State Police	DUNS Number 060340564 B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2015 Termination Date: September 30, 2016	Functional Area K9 - 408 Data Program Incentive CFDA# 20.610 Program Title Traffic Safety Info System Improvements Grant Funding Source National Highway Traffic Safety Administration
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$18,951.65	\$18,951.65			
e. Contractual Services	\$147,026.00	\$147,026.00			
f. Other					
Total Estimated Costs Including Non-Federal Share	\$165,977.65	\$165,977.65			

7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)

Part II

BUDGET AND PERSONNEL DATA

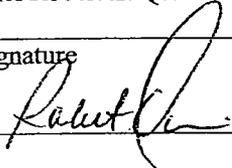
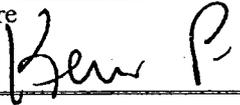
a. Personnel Services		
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense Indirect costs @ 12.89 percent		\$ 18,951.65
e. Contractual Services VPN Installation Contractor (to provide assistance to county/local law enforcement for design, configuring, and deploying VPN)		\$147,026.00
f. Other Expenses		
Total		\$165,977.65

The In Kind Match For This Project = \$41,494.41 (408 funds)

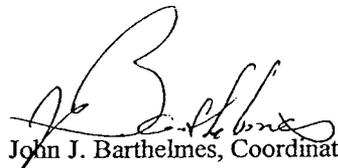
The match requirement shall be met through salary and benefits cost analysis of agency personnel performing traffic records related work using state funds.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03301
4) Signature X  10/15/15		5) Telephone Number 223-8813
B. Authorized Official		
1) Name Kevin O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03301
4) Signature X  O'Brien		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date October 8, 2015	2. Signature & Title  John J. Barthelmes, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$165,977.65	

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received October 22, 2015	Project Number #310-16S-003
Date Approved October 22, 2015	PSP and Task # 16-04, 02

Part I

1. Project Title NH State Police CRMS Vendor 1	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency NH Department of Safety Division of State Police	DUNS Number 060340564 B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2015 Termination Date: September 30, 2016	Functional Area M3DA - 405c Data Program CFDA# 20.616 Program Title Traffic Safety Info System Improvement Grant Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$12,555.50	\$12,555.50			
e. Contractual Services	\$97,405.00	\$97,405.00			
f. Other					
Total Estimated Costs Including Non-Federal Share	\$109,960.50	\$109,960.50			

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 100% (\$109,960.50)

Part II

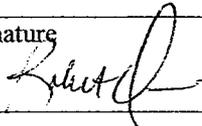
BUDGET AND PERSONNEL DATA	
a. Personnel Services	00
b. Current Expenses	
c. Equipment	
d. Indirect Costs and Audit Expense Indirect Cost: \$97,405.00 x 12.89 percent	\$12,555.50
e. Contractual Services Web-enabled CRMS System Development Contractor	\$97,405.00
f. Travel Expenses	
Total	\$109,960.50

The in kind match for this project = \$27,490.13 (405C Funds)

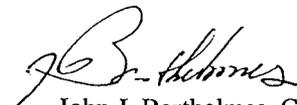
The match requirement shall be met through salary and benefits cost analysis of agency personnel performing traffic records related work using state funds.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-3850	
B. Authorized Official		
1) Name Kevin P. O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-3889	

Part IV (For HSA Use Only)

1. Approval Date October 22, 2015	2. Signature & Title  John J. Barthelmes, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$109,960.50	