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STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 OFFICE OF HUMAN SERVICES
 DIVISION FOR CHILDREN, YOUTH & FAMILIES

Jeffrey A. Meyers
 Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3867
 603-271-4451 1-800-852-3345 Ext. 4451

Joseph E. Ribsam, Jr.
 Director

FAX: 603-271-4729 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

October 9, 2018

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the additional amount of \$5,205, effective upon date of Governor and Executive Council approval through June 30, 2019, and further authorize the allocation of these funds in the account below.

05-95-42-421010-29590000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, DOMESTIC VIOLENCE PROGRAMS

Class/Object	Class Title	Current Adjusted Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-404487	Federal Funds	\$ 1,376,982	\$ 5,205	\$ 1,382,187
001-403211	Other Funds	\$ 40,000	\$ -	\$ 40,000
009-405265	Other Funds	\$ 364,350	\$ -	\$ 364,350
	General Funds	\$ 1,026,597	\$ -	\$ 1,026,597
Total Revenue:		\$ 2,807,929	\$ 5,205	\$ 2,813,134
Expense				
020-500200	Supplies	\$ 181	\$ -	\$ 181
041-500801	Audit Set Aside	\$ 1,047	\$ 5	\$ 1,052
073-500581	Grants Non Federal	\$ 730,323	\$ -	\$ 730,323
080-500710	Out of State Travel	\$ 1,265	\$ -	\$ 1,265
102-500734	Contracts	\$ 2,075,113	\$ 5,200	\$ 2,080,313
Total Expense:		\$ 2,807,929	\$ 5,205	\$ 2,813,134

EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2019 to administer the Family Domestic Grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Department regulations, and OMB Circulars under the Family Violence Prevention and Services act (42 USC 10401). The grant award is higher than anticipated.

Funds are to be budgeted as follows:

Class 102 – Contract funds will be used for the provision of statewide domestic violence prevention services as required by RSA 631:2-b. These funds provide grant money to New Hampshire programs that provide aid and assistance to victims of domestic and sexual violence. Domestic violence grant funds are disbursed by the New Hampshire Coalition Against Domestic and Sexual Violence (Coalition) to twelve (12) local organizations around the state and are used to fund such services as: 24-hour crisis telephone lines, emergency transportation, shelters, community outreach, and education and support services to thousands of victims of sexual and domestic violence each year.

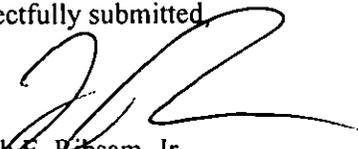
Class 041 – Audit Fund Set Aside per State Requirements.

Area served: Statewide.

Source of Funds: 100% Federal

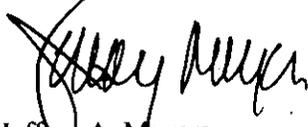
If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Joseph E. Ribsam, Jr.
Director, Division for Children, Youth and Families

Approved by:



Jeffrey A. Meyers
Commissioner

Domestic Violence Programs

1801NHFVPS 895,968 10/1/17 - 9/30/19

SFY 19 Amount Appropriated 890,763

Amount Requested this Action 5,205

SFY 19 Amount Appropriated	
NH Coalition Against Dom:	\$ 888,536
Current Expenses	\$ 55
Audit Fund Set Aside:	\$ 957
Out of State Travel	\$ 1,215
TOTAL	\$ 890,763

SFY 19 Appropriations:

10-042-4210-29590000	2019 Budget	Balance Forwarded	Total	This Action	Revised Budget
Revenue	919,982	457,000	1,376,982	5,205	1,382,187
Expense	919,982	457,000	1,376,982	5,205	1,382,187



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
330 C Street S.W.
Washington, D.C. 20201

August 16, 2018

NH Department of Health & Human Services
Division of Children, Youth & Families
129 Pleasant Street, Brown Bldg.
CONCORD, NEW HAMPSHIRE 03301 3857

Re: Notice of Grant Award
Family Violence Prevention & Services State Grants
FY 2018

Dear Grantee:

The following award is the full amount allocated for the program year indicated for the Family Violence Prevention & Services State Grants in accordance with Section 412(a)(2) of the Social Security Act

Award Amount:	\$895,968
Program Year:	10-01-2017 - 09-30-2019

Catalog of Federal Domestic Assistance (CFDA) Program Number	Entity Identification Number (EIN)	Grant Document Number (GDN)	Appropriation Number	Common Accounting Number (CAN)
93.671	1026000618B3	1801NHFVPS	75-18-1536	2018,G991538,ACF

With the acceptance of this award, you agree to administer this grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Departmental regulations, and OMB Circulars. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request to draw Federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

Fiscal reporting questions regarding this grant should be directed to Manolo Salgueiro, Administration for Children and Families, (202) 690-5811.

Please transmit a copy of this letter to the office authorized to request funds covered by this award.

Sincerely,

Mausami Kothari
Grants Officer
Division of Mandatory Grants

NOTE:

This action represents a funding level based on approximately 99% of the appropriated FY 2018 FVPSA funds for States and Territories; the balance of funds will be made available when final adjustments, if any, have been determined. This award is based on the satisfactory submission of the statutorily required elements of the application. FVPSA Project Officers may request additional clarifying information in support of the grantee's workplan