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STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

November 22, 2013

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Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Resources and Economic Development, Division of Forests and Lands to budget and expend \$72,530 of Fuelwood funds for forestry operation planning upon Governor and Executive Council approval through June 30, 2014. 100% Agency Income

Funds to be budgeted in account titled, Fuelwood, as follows:

03-35-35-351010-21020000 Fuelwood Account		2014 Current Budget	Requested Action	2014 Revised Budget
009-402059	Agency Income	(\$145,305)	(\$72,530)	(\$217,835)
010-500100	Personal Services - Permanent	23,799	0	23,799
020-500200	Current Expenses	14,000	5,000	19,000
022-500248	Rents - Leases OTS	15,000	0	15,000
029-502290	Intra-Agency Transfers	41,191	0	41,191
030-500311	Equipment New / Replacement	250	28,000	28,250
037-500173	Technology Hardware	1,500	0	1,500
038-500175	Technology Software	0	18,000	18,000
039-500188	Telecommunications	1,000	0	1,000
047-500240	Own Forces Maintenance B&G	18,000	0	18,000
050-500109	Personal Services - Temporary	12,596	20,000	32,596
060-500612	Benefits	17,469	1,530	18,999
070-500705	In State Travel Reimbursement	500	0	500
<i>Total:</i>		\$145,305	\$72,530	\$217,835

EXPLANATION

The Fuelwood account is funded by the sale of fuelwood from state reservations as authorized by Governor and Executive Council on August 15, 1979 item #57 as a means of funding "to increase the supply of fuelwood from public lands". Traditionally these funds have been used on state reservations to increase access and management activities that make additional fuelwood available for sale from state reservations.



The following additional appropriations are requested for Fiscal Year 2014:

Class 020 – Current Expense \$5,000, to cover additional expenses in administrative costs of the timber sale program.

Class 030 – Equipment \$28,000, to replace two worn out all-terrain vehicles so forestry staff and forest fire fighters can access remote locations;

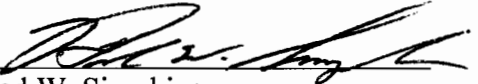
Class 038 – Technology - Software \$18,000, to update the Geographic Information Systems at Forests and Lands;

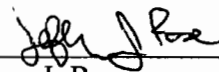
Class 050 – Personal Services Temporary \$20,000, to increase the amount of funds budgeted for existing temporary seasonal employees/internships to conduct natural resource inventory on state reservations;

Class 060 – Benefits \$1,530, amount needed to cover benefits for temporary employees (Social Security & FICA).

Respectfully submitted,

Concurred, *JM*


Brad W. Simpkins
Interim Director


Jeffrey J. Rose
Commissioner

STATE OF NEW HAMPSHIRE DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT DIVISION OF FOREST AND LANDS FUELWOOD FUND FISCAL SITUATION - NOVEMBER 19, 2013	
<i>03-35-35-351010-21020000</i>	
Balance Forward – July 1, 2013	439,959
Anticipated Revenue - FY 2014	145,305
Total Funds Available - FY 2014	585,264
Budget Fiscal Year 2014	145,305
Funds in Excess of Budget	439,959
Amount Reserved	367,429
Additional Appropriation Request	72,530

