

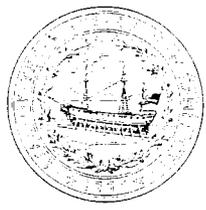
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ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL

ANN M. RICE
DEPUTY ATTORNEY GENERAL



October 9, 2014

The Honorable Mary Jane Wallner, Chairman
Legislative Fiscal Committee
State House
Concord, NH 03301

Her Excellency Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to accept and expend a grant in the amount of \$370,000 from the Bureau of Justice Assistance, Office of Justice Programs, to be utilized to implement a Swift and Certain Sanctions Intensive Probation Supervision program, from the date of the Fiscal Committee of the General Court and Governor and Council approvals through June 30, 2015. This grant is 100% Federal Funding.

Funds are to be budgeted in account #02-20-20-201510-5897, Department of Justice, Grants Administration, entitled "FY 14 Swift Sanction" as follows:

<u>Class</u>	<u>Description</u>	<u>Amount</u>
041-500801	Audit Fund Set Aside	\$ 370
072-500576	Grants	\$369,630
 <u>Source of Funds</u>		
000-400338	Federal Funds	\$370,000

Indirect Costs are not allowed, per OMB circular A-87, on pass-through funds.

EXPLANATION

The New Hampshire Department of Justice is seeking approval to accept and expend this grant award received from the Bureau of Justice Assistance, under the Swift and Certain Sanctions/Replicating the Concepts Behind Project Hope. These funds were not previously budgeted because the grants were awarded on a competitive basis with no guarantee that New Hampshire would receive an award.

We intend to use these federal funds to implement an intensive probation supervision program for probationers who are at medium to high risk to re-offend, the vast majority of whom will have substance use disorder, mental illness or co-occurring substance use and mental health disorders. Treatment will be administered by Keystone Hall, which is part of Harbor Homes and is one of the largest mental health/substance abuse treatment facilities in New Hampshire. The target population will be justice-involved at the Hillsborough County Superior Court North and will be under community supervision (probation) by the Manchester Probation/Parole District Office.

Staff to be funded will include a program director, grant manager, and a part time case manager. The program director will facilitate the team, gather and analyze data, and make monthly reports to the Department of Justice. The program director will also coordinate case management and substance abuse/mental health treatment for up to 40 participants concurrently, up to 120 over a span of two years. The grant manager will act as liaison between the program staff and the Bureau of Justice Assistance and provide programmatic and financial reports as required by the grant. The part time case manager will assist the program director in case management. Keystone Hall will provide a clinician who is dual-licensed in substance abuse treatment and mental health counseling, and who will provide intensive outpatient and residential treatment on a case-by-case basis.

Judge Gillian Abramson will oversee the team, which will consist of a prosecutor, a public defender, the program coordinator, case managers, probation/parole, and a dual-licensed substance abuse/mental health clinician. The program will closely replicate Hawaii's HOPE Project that has proven to be highly successful and costs significantly less than traditional criminal justice protocols. It relies on swift and certain sanctions for infractions of the program rules or probation conditions, and equally applies incentives for compliance with the program. More information on Judge Alm's HOPE Project can be found at <http://hopehawaii.net/judges.html>.

Federal award funds are budgeted to support the activities as follows:

041-500801: Audit fund set aside

072-500576: Federal grants to be awarded to sub recipient organizations to support program activities

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,



Joseph A. Foster
Attorney General



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Cooperative Agreement

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Justice 33 Capitol Street Concord, NH 03301		4. AWARD NUMBER: 2014-HO-BX-K002	
		5. PROJECT PERIOD: FROM 10/01/2014 TO 09/30/2016 BUDGET PERIOD: FROM 10/01/2014 TO 09/30/2016	
1A. GRANTEE IRS/VENDOR NO. 026002618		6. AWARD DATE 09/04/2014	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Hillsborough County New Hope Program		10. AMOUNT OF THIS AWARD \$ 370,000	
		11. TOTAL AWARD \$ 370,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY14(BJA - Project HOPE) Pub. L. No. 113-76, 128 Stat. 5, 63			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Rosemary Faretra Director of Administration	
17. SIGNATURE OF APPROVING OFFICIAL <i>Karol V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>Rosemary Faretra</i>	19A. DATE 9-8-14
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B HO 80 00 00 370000		21. NHOUGN392	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)