103A



STATE OF NEW HAMPSHIRE DEPARTMENT of NATURAL and CULTURAL RESOURCES

DIVISION of PARKS and RECREATION

172 Pembroke Road Concord, New Hampshire 03301 Phone: (603) 271-3556 Fax: (603) 271-3553 Web: www.nhstateparks.org

May 23, 2018

His Excellency, Governor Christopher T. Sununu and the Honorable Executive Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation (DNCR) to make a payment in the amount of \$25,000 to the Mount Washington Summit Road Company d/b/a Mount Washington Auto Road (Auto Road) (VC #154040), Gorham, NH for DNCR's portion of road repairs to the auto road for wear and tear caused by DNCR's snow cats during the 2017-2018 winter season upon Governor and Executive Council approval. 100% Revolving Funds

Funding is available as follows:

FY 2018

03-35-35-351510-37420000 Mt. Washington Commission 022-500257-35M00311 Rents - Leases Other Than State

\$25,000

EXPLANATION

The DNCR and the Auto Road have had an agreement since 1975, when the Auto Road expanded and improved the summit parking areas at Mount Washington State Park. The 2004 agreement continued to provide the Auto Road with use of DNCR's summit parking areas and granted DNCR access to the summit via the auto road, but also provided reimbursement to the Auto Road to cover damage to the pavement from the snow cat equipment used by DNCR to access and staff the summit in the winter.

The DNCR and the Auto Road entered into Non-Disturbance Agreement (NDA) in 2016 in order to allow the Auto Road to secure financing for its hotel project located at the base of Mount Washington (approved by the Governor and Executive Council on August 24, 2016, Item #46B). The agreement provided for the Auto Road rights to use the summit parking lots and DNCR's right to access the summit via the auto road through August 2, 2033. However, the payment for the winter damage to the auto road was not included in this agreement.

Increases in road repair and maintenance costs and the length of the summit road that is now paved resulted in an increase in the damage assessment to \$25,000 from \$22,050 in 2011, an average 1.9% increase per year. The DNCR respectfully requests approval to make its FY 2018 payment to the Auto Road.

Respectfully submitted,

Concurred,

John J. Rose

Jeffrey J. Rose Commissioner

Philip A. Bryce

Mt. Washington Summit Road Co. P.O. Box 278 Rt. 16 Pinkham Notch Gorham, NH 03581





Invoice

Date	Invoice #	
5/19/18	12505	

Bill To
NH Dept. of Natural & Cultural Resources Parks & Recreation 172 Pembroke Road Concord, NH 03301

De	escription		Amo	ount
Mt Washington Auto Road-ROAD USE July 1, 2017 thru June 30, 2018			25,000.00	
			Total	\$25,000.00