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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 20, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to amend Fiscal Item# FIS 15-164 originally approved by the Fiscal Committee on August 26, 2015 and by Governor and Council on September 8, 2015, Item #9, by extending the end date **only** from December 31, 2015 to June 30, 2017 to accept and expend major Disaster Assistance funds in the amount of \$4,439,989.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals. Funding source: 100% Federal Funds.

Explanation

This request is to extend the end date to accept and expend major disaster funds from the Federal Emergency Management Agency. Governor Lynch submitted a request to the President on September 2, 2011 for a major disaster declaration in Carroll, Coos, Grafton and Merrimack counties due to a severe weather event from August 26, 2011 and continuing involving flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on September 3, 2011 and designated Carroll, Coos, Grafton and Merrimack counties eligible to receive public assistance.

Immediately after the initial disaster, FEMA issues funds as Public Assistance (PA) grants. These funds provide communities with reimbursement for expenses incurred for debris removal, emergency protective measures, repair of roads and bridges, water facilities, buildings and equipment utilities, etc. These PA grants can remain open to drawdown funds for as many as two to four years.

The request to accept \$4,439,989.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire State Agencies, including the Department of Transportation, the Department of Environmental Services, the Department of Resources and Economic Development, and the Department of Safety, along with over 100 New Hampshire municipalities are expected to apply for these supplemental assistance funds with the Federal Emergency Management Agency. The State has one year to submit applications for these funds. Once applications are approved by FEMA then a list of awarded towns can be compiled.

The funding mechanism is 75% Federal / 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

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October 20, 2015
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- Class 018 The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
- Class 020 The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
- Class 030 The funds will be used to purchase office equipment identified as necessary with administration of the funds.
- Class 040 The funds will be used to pay state indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 060 The funds will be used to pay benefits costs associated with overtime and temporary personnel.
- Class 070 The funds will be used to cover travel expenses associated with community visits.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.
- Class 246 The funds will be used for grantee administrative costs.
- Class 247 The funds will be used for sub-grantee administrative costs.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner

HSEM-PA-07-2015-01



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

*Fiscal # FIS 15-164
08-26-2015*

August 4, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

*GC # 9
09-08-2015*

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend major Disaster Assistance funds in the amount of \$4,439,989.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals through December 31, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Tropical Storm Irene DR-4026:

02-23-23-236010-08130000 Dept. of Safety Homeland Sec.-Emer. Mgmt. DR-4026-TS Irene (Major)
Revenue Source: 400338

Class	Description	Current Budget	Requested Action	Revised Budget
000	Estimated Revenue	\$0.00	(\$4,439,989.00)	(\$4,439,989.00)
018-500106	Overtime	\$0.00	\$8,500.00	\$8,500.00
020-500200	Current Expense	\$0.00	\$12,000.00	\$12,000.00
030-500301	Equipment	\$0.00	\$1,500.00	\$1,500.00
040-500800	Indirect Cost	\$0.00	\$5,000.00	\$5,000.00
041-500801	Audit Fund	\$0.00	\$7,300.00	\$7,300.00
060-500601	Benefits	\$0.00	\$5,500.00	\$5,500.00
070-500704	In State Travel	\$0.00	\$3,200.00	\$3,200.00
072-500574	Grants - Federal	\$0.00	\$4,138,989.00	\$4,138,989.00
246-500792	Grantee Administrative Costs	\$0.00	\$33,000.00	\$33,000.00
247-500793	Sub-Grantee Administrative	\$0.00	\$225,000.00	\$225,000.00
	Total		\$4,439,989.00	\$4,439,989.00

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Fiscal Committee of the General Court

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August 4, 2015
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Explanation

This request is to accept and expend major disaster funds from the Federal Emergency Management Agency.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15,"Positions Authorized" or both:

1. Is the action required of this request a result of the Continuing Resolution for FY 2016? **No.**
2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date? **No, this request is not retroactive.**
3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.) **This is a grant.**
4. Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied? **No.**
5. Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied? **No.**
6. Does this program include either positions or consultants and, if so, are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.) **No.**
7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied? **The grant would not be utilized.**

Governor Lynch submitted a request to the President on September 2, 2011 for a major disaster declaration in Carroll, Coos, Grafton and Merrimack counties due to a severe weather event from August 26, 2011 and continuing involving flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on September 3, 2011 and designated Carroll, Coos, Grafton and Merrimack counties eligible to receive public assistance.

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The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

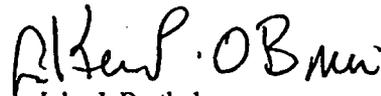
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
August 4, 2015
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The funding mechanism is 75% Federal / 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

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Respectfully submitted,



John J. Barthelmes
Commissioner

Homeland Security and Emergency Management
DR 4026-TS Irene (Major)

Fiscal Situation: Account 02-23-23-236010-08130000

Federal Funds Awarded:	
Public Assistance DR 40256 Tropical Storm Irene	\$17,421,662.58
Total Grant Funds Awarded	\$17,421,662.58
Less expenses in FY 2012	(\$8,649,113.90)
Less expenses in FY 2013	(\$1,807,139.36)
Less expenses in FY 2014	(\$441,575.92)
Less expenses in FY 2015	(\$2,083,843.50)
Total Prior Fiscal Year Actual Expenses	(\$12,981,672.68)
Net Grant Funds Remaining	\$4,439,989.90
This Request	\$4,439,989.90

Awarded Projects

Date: 07/16/2015 16:10

Federal Emergency Management Agency
Public Assistance Summary (3.5)
Disaster FEMA-4078



Category	Initial 100%	Current 100%	Total Requested (100% PW)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation In FMS	On Hold (100%)
A. DEGRS BUDGET	\$47,500.00	\$310,110.88	\$357,610.88	\$342,232.22	\$342,232.22	\$0.00	\$0.00
B. PROTECTIVE MEASURES	\$400,000.00	\$1,790,420.22	\$1,790,420.22	\$1,242,815.24	\$1,242,815.24	\$0.00	\$0.00
C. ROAD & BRIDGES	\$1,778,322.00	\$13,609,020.52	\$13,609,020.52	\$11,654,224.03	\$11,654,224.03	\$0.00	\$0.00
D. WATER CONTROL FACILITIES	\$0.00	\$333,724.43	\$333,724.43	\$290,292.25	\$290,292.25	\$0.00	\$0.00
E. PUBLIC UTILITIES	\$39,000.00	\$127,212.06	\$127,212.06	\$95,487.81	\$95,487.81	\$0.00	\$0.00
F. PUBLIC UTILITIES	\$188,000.00	\$2,724,448.49	\$2,724,448.49	\$2,088,501.40	\$2,088,501.40	\$0.00	\$0.00
G. RECREATIONAL OR OTHER	\$0.00	\$23,227,600.23	\$23,227,600.23	\$17,409,751.59	\$17,409,751.59	\$0.00	\$0.00
Grand Total:	\$3,549,092.00	\$422,121.00	\$4,221,121.00	\$3,511,110.00	\$3,511,110.00	\$0.00	\$0.00
Subtotal Admin Cost		\$422,121.00	\$422,121.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Admin Cost		\$422,121.00	\$422,121.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Administrative Cost		\$422,121.00	\$422,121.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:	\$3,549,092.00	\$422,121.00	\$4,221,121.00	\$3,511,110.00	\$3,511,110.00	\$0.00	\$0.00

07/17/2015 Update Current 100% to account for additional obligations. CA C by \$1,001,490, PW 212 and PW 598 that added engineering costs not previously included. A. Galitza 03/19/2015 Increase Current 100% CA C to \$11,649 to \$14,607,360.22 to account for PW 415 obligation. A. Galitza 7/17/2014 Update Current 100% CA C reduced to \$14,323,228 to leave \$1000 for new year. CA C decrease \$20,601, and decrease \$23,703 to Current 100% updated to equal Total Requested 100%. A. Galitza 3/20/2014 Update Current 100% CA C from \$10,621,722.97 to \$14,444,247 for period plan. A. Galitza 1/27/2014 Update Current 100% to account for a 20000 increase in PW 31201. A. Galitza Update Current 100% CA C based on 12 month tech letter.



Public Assistance Summary (S.S)
 Count Applicants = 140
 Subdivisions = 9

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	No. of Applicants	Eligible	Ineligible	Unknown	No. of Subdivisions	Eligible	Ineligible	Unknown
Nonprofit, with 501(c) 185 Status (Other than Institution of Higher Education)	5	3	0	2	0	0	0	0
Special District Government	9	8	0	1	0	0	0	0
Public State Controlled Institution of Higher Education	1	1	0	0	0	0	0	0
Independent School District	4	4	0	0	0	0	0	0
Other (Specify)	3	3	0	0	0	0	0	0
Private Institution of Higher Education	1	1	0	0	0	0	0	0
CITY or Township Government	108	103	0	5	0	0	0	0
State Government	8	7	0	1	0	0	0	0
Totals:	140	130	0	10	0	0	0	0
Number of RPAs in Eligibility Review	0	7						
Number of Open RPAs	7							133
CMT Projected Large Projects:	44							0
CMT Projected Small Projects:	541							0
Number of Closed RPAs:								133
Override Projected Large Projects:								0
By Subgrantees	0							0
By Grantees	0							0
Override Projected Small Projects:								0
By Subgrantees	0							0
By Grantees	0							0
Number of PW Change Requests	7							0
Unobligated	7							0
No. of PW	7							0
								590

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approval No. 0348-0043

1. DATE SUBMITTED September 2, 2011		Applicant Identifier
2. DATE RECEIVED BY STATE September 3, 2011		State Application Identifier
3. TYPE OF SUBMISSION: Application: <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction Pre-application: <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Federal Identifier

5. APPLICANT INFORMATION

Legal Name: State of New Hampshire Organizational Unit: Department of Transportation

Address (give city, county, state, and zip code):
23 Hazen Drive Concord NH 03305

Name and telephone number of person to be contacted (give area code):
Michael Poirier 603-271-2231

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
0421-6501021648

7. TYPE OF APPLICANT: (enter appropriate letter in box) A
 A. State H. Independent School Dist.
 B. County I. State Institution of Higher Learning
 C. Municipal J. Private University
 D. Township K. Indian Tribe
 E. Interstate L. Individual
 F. Intermunicipal M. Profit Organization
 G. Special District N. Other (Specify): State of NH

8. TYPE OF APPLICATION:
 New Continuation Revision
 If Revision, enter appropriate letter(s) in box(es): A B

A. Increase Award B. Decrease Award C. Increase Duration
 D. Decrease Duration Other (specify):

9. NAME OF FEDERAL AGENCY:
ADHS/REMA

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
TITLE: Public Assistance DR-4026

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Severe flooding and wash roads beginning August 26, 2011 and continuing causing damage to State and community infrastructures in Carroll, Coos, Grafton and Merrimack Counties

12. AREAS AFFECTED BY PROJECT (Cities, Counties, State, etc.):
Carroll, Coos, Grafton and Merrimack Counties

13. PROPOSED PROJECT

Start Date	Ending Date	a. Applicant	b. Project
09/03/11	06/30/2015	District 2	

14. CONGRESSIONAL DISTRICTS OF: 2

15. ESTIMATED FUNDING:

a. Federal	\$	20,000,000.00
b. Applicant	\$	6,686,667.00
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	26,686,667.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12172 PROCESS?
 a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12172 PROCESS FOR REVIEW OR:
 DATE: _____
 b. NO, PROGRAM IS NOT COVERED BY E.O. 12172 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes No If "Yes," attach an explanation

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Type Name of Authorized Representative <u>Michael Poirier</u>	b. Title <u>Alternate GAR</u>	c. Telephone Number <u>603-223-3639</u>
c. Signature of Authorized Representative 		e. Date Signed <u>September 12, 2011</u>

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Standard Form 424 (REV. 7-87)
Prescribed by OMS Circular A-102