



The State of New Hampshire  
**Department of Environmental Services**

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Robert R. Scott, Commissioner

December 1, 2021

The Honorable Karen Umberger, Chair  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a:VI, authorize the Department of Environmental Services (NHDES) to accept and expend additional federal funds in the amount of \$802,834 from the Water Infrastructure Improvement for the Nation Act (WIIN) for assistance in drinking water lead testing in schools and childcare facilities, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% federal funds.

Funding is to be budgeted as follows:

**Water Planning**  
**03-44-44-442010-20470000**  
**FY2022**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
<b>Income</b>				
000-404367	Federal Funds	(\$555,566)	(\$802,834)	(\$1,358,400)
<b>Expenditures</b>				
020-500200	Current Expense	\$1,050	\$0	\$1,050
040-500800	Indirect Costs	\$4,435	\$6,638	\$11,073
041-500801	Audit Fund Set Aside	\$555	\$803	\$1,358
042-500620	Additional Fringe Benefits	\$309	\$556	\$865
050-500109	Personnel Full-Time Temp	\$37,037	\$35,925	\$72,962
059-500117	Salary Temporary Employees	\$3,500	\$0	\$3,500
060-500601	Benefits	\$5,580	\$8,912	\$14,492
066-501709	Employee Training	\$100	\$0	\$100
070-500705	In-State Travel	\$500	\$0	\$500
072-500573	Grants Federal	\$0	\$250,000	\$250,000
080-500716	Out Of State Travel	\$2,500	\$0	\$2,500
085-5885xx	Interagency Federal Grant Transfer	\$0	\$300,000	\$300,000
102-500731	Contracts for Program Services	\$500,000	\$200,000	\$700,000
<b>TOTAL</b>		<b>\$555,566</b>	<b>\$802,834</b>	<b>\$1,358,400</b>

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**EXPLANATION**

Additional funding in the amount of \$802,834 is being provided to NHDES to promote public understanding of the health risks associated with childhood exposure to lead in drinking water and to promote compliance with 485:17-a Lead in Drinking Water in Schools and Licensed Child Care Facilities. The purpose of this request is to budget additional funds from the WIIN grant received after the closing of the previous budget cycle. At the time the FY22/23 Operating budget was prepared, NHDES did not anticipate this level of additional funding.

NHDES is requesting to budget these additional funds as shown below:

- Class 040 To cover the program share of statewide indirect costs.
- Class 041 To cover the cost of Audit Set-Aside charges related to the federal program.
- Class 042 To cover the cost of Additional Fringe Benefits for personnel.
- Class 050 Employee support from existing NHDES programs will be used to conduct activities under this program. These funds will be used to supplant funding for the following positions, which are currently budgeted.

Position #	Title	Budget (03-44-44-)	Funding Mix	\$ Amount
18554	Sanitary Engineer III	441018-4790	100% Federal	14,320
42169	Environmentalist II	442010-2061	100% Federal	7,476
TMP5973	Environmentalist IV	442010-2047	100% Federal	7,037
TMP5339	Env. Tech II	441018-4718	100% Federal	7,092
Total:				\$35,925

Funding in the amount of \$65,925 which is budgeted for the current positions, will either be lapsed or closed to control resulting in a net zero increase in budgeted funds.

- Class 060 To cover benefits for full-time and part-time personnel.
- Class 072 To cover grants to entities for lead sample collection and analysis and development of web based tools.
- Class 085 To fund an interagency grant to the DHHS Division of Public Health Laboratory to purchase lead testing equipment to provide additional capacity for analyzing lead drinking water samples and to hire a temporary, part-time Laboratory Scientist to process samples.
- Class 102 To cover costs for contracts including qualified public health marketing contractor specializing in multi-media education and outreach, and contracts for lead sampling collection and lab analysis services.

In the event that federal funds are no longer available, general funds will not be requested to support this program.


We respectfully request your approval.

  
Robert R. Scott, Commissioner

**NH Department of Environmental Services**  
**Water Planning**  
**FISCAL SITUATION FY22**  
**03-44-44-442010-20470000**

Total Federal Awards	\$2,171,000
Less Expenditures thru 06/30/2021	\$9,379
Remaining Authorization to Budget	\$2,161,621
Less Current FY22 Budget Authorization	\$555,566
Total Available for Budgeting	\$1,606,055
<b>REQUESTED ACTION</b>	<b>\$802,834</b>
Available to Budget at a later date	\$803,221

<u>Grant Award Number</u>	<u>Award Amount</u>	<u>Expenses to 06/30/2021</u>	<u>Balance</u>
M1-00A00332	\$414,000	\$9,379	\$404,621
M1-00A00739	\$1,757,000	\$0	\$1,757,000
<b>TOTAL</b>	<b>\$2,171,000</b>	<b>\$9,379</b>	<b>\$2,161,621</b>

	<b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b>  <b>Assistance Amendment</b>	<b>GRANT NUMBER (FAIN):</b> 00A00739 <b>MODIFICATION NUMBER:</b> 2 <b>PROGRAM CODE:</b> M1	<b>DATE OF AWARD</b> 09/22/2021
		<b>TYPE OF ACTION</b> Augmentation: Increase	<b>MAILING DATE</b> 09/29/2021
		<b>PAYMENT METHOD:</b> ASAP	<b>ACH#</b> 10108
		<b>RECIPIENT TYPE:</b> State	
<b>RECIPIENT:</b> New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		<b>PAYEE:</b> New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
<b>PROJECT MANAGER</b> Johnna McKenna 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: Johnna.McKenna@des.nh.gov Phone: 603-271-7017	<b>EPA PROJECT OFFICER</b> Gevon Solomon 5 Post Office Square, Suite 100, 06-2 Boston, MA 02109-3912 E-Mail: Solomon.Gevon@epa.gov Phone: 617-918-1513	<b>EPA GRANT SPECIALIST</b> Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 E-Mail: Tavano.Trevor@epa.gov Phone: 617-918-1235	
<b>PROJECT TITLE AND EXPLANATION OF CHANGES</b> Drinking Water Lead Testing in School and Childcare Facilities  Amendment #2 approves a Supplemental Increase in Federal Funds in the amount of \$887,000 and a Time Extension through 09/30/2024. Total Project/Budget Period Cost is now \$1,757,000. The Administrative Terms and Conditions have been updated. All other Terms and Conditions remain unchanged, and in full force and effect.			
<b>BUDGET PERIOD</b> 10/01/2020 - 09/30/2024	<b>PROJECT PERIOD</b> 10/01/2020 - 09/30/2024	<b>TOTAL BUDGET PERIOD COST</b> \$1,757,000.00	<b>TOTAL PROJECT PERIOD COST</b> \$1,757,000.00
<b>NOTICE OF AWARD</b>			
Based on your Application dated 07/17/2020 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$887,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$1,757,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
<b>ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)</b>		<b>AWARD APPROVAL OFFICE</b>	
<b>ORGANIZATION / ADDRESS</b> EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		<b>ORGANIZATION / ADDRESS</b> U.S. EPA, Region 1 R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
<b>THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY</b>			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			<b>DATE</b> 09/22/2021

### EPA Funding Information

FUNDS	FORMER AWARD	THIS ACTION	AMENDED TOTAL
EPA Amount This Action	\$870,000	\$887,000	\$1,757,000
EPA In-Kind Amount	\$0	\$0	\$0
Unexpended Prior Year Balance	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Recipient Contribution	\$0	\$0	\$0
State Contribution	\$0	\$0	\$0
Local Contribution	\$0	\$0	\$0
Other Contribution	\$0	\$0	\$0
<b>Allowable Project Cost</b>	<b>\$870,000</b>	<b>\$887,000</b>	<b>\$1,757,000</b>

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
66.444 - Lead Testing in School and Child Care Program Drinking Water (SDWA 1464(d))	Safe Drinking Water Act: Sec. 1464(d)	2 CFR 200, 2 CFR 1500 and 40 CFR 33

Fiscal									
Site Name	Req No	FY	Approp. Code	Budget Organization	PRC	Object Class	Site/Project	Cost Organization	Obligation / Deobligation
	21010CG035	21	E4	014	000BM1	4103			\$887,000
									\$887,000

	<b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b> Assistance Amendment	<b>GRANT NUMBER (FAIN):</b> 00A00332 <b>MODIFICATION NUMBER:</b> 3 <b>PROGRAM CODE:</b> M1	<b>DATE OF AWARD</b> 09/30/2021
		<b>TYPE OF ACTION</b> No Cost Amendment	<b>MAILING DATE</b> 09/30/2021
		<b>PAYMENT METHOD:</b> ASAP	<b>ACH#</b> 10108
		<b>RECIPIENT TYPE:</b> State	
<b>RECIPIENT:</b> New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		<b>PAYEE:</b> New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
<b>PROJECT MANAGER</b> Johnna McKenna 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 <b>E-Mail:</b> Johnna.McKenna@des.nh.gov <b>Phone:</b> 603-271-7017	<b>EPA PROJECT OFFICER</b> Gevon Solomon 5 Post Office Square, Suite 100, 06-2 Boston, MA 02109-3912 <b>E-Mail:</b> Solomon.Gevon@epa.gov <b>Phone:</b> 617-918-1513	<b>EPA GRANT SPECIALIST</b> Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 <b>E-Mail:</b> Tavano.Trevor@epa.gov <b>Phone:</b> 617-918-1235	
<b>PROJECT TITLE AND EXPLANATION OF CHANGES</b> Drinking Water Lead Testing in School and Childcare Facilities  Amendment #3 approves a Time Extension through 09/30/2023 for New Hampshire Department of Environmental Services. All Terms and Conditions remain unchanged, and in full force and effect.			
<b>BUDGET PERIOD</b> 10/01/2019 - 09/30/2023	<b>PROJECT PERIOD</b> 10/01/2019 - 09/30/2023	<b>TOTAL BUDGET PERIOD COST</b> \$414,000.00	<b>TOTAL PROJECT PERIOD COST</b> \$414,000.00
<b>NOTICE OF AWARD</b>			
Based on your Application dated 09/11/2019 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0.00. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$414,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
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<b>ORGANIZATION / ADDRESS</b> EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		<b>ORGANIZATION / ADDRESS</b> U.S. EPA, Region 1 R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
<b>THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY</b>			
Digital signature applied by EPA Award Official Trevor Tavano - Grants Management Specialist			<b>DATE</b> 09/30/2021

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EPA Amount This Action	\$414,000	\$0	\$414,000
EPA In-Kind Amount	\$0	\$0	\$0
Unexpended Prior Year Balance	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Recipient Contribution	\$0	\$0	\$0
State Contribution	\$0	\$0	\$0
Local Contribution	\$0	\$0	\$0
Other Contribution	\$0	\$0	\$0
Allowable Project Cost	\$414,000	\$0	\$414,000

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
66.444 - Lead Testing in School and Child Care Program Drinking Water Grant Program	Safe Drinking Water Act, Section 1464(d)	2 CFR 200, 2 CFR 1500 and 40 CFR 33