



STATE OF NEW HAMPSHIRE  
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
 DIVISION OF FORESTS AND LANDS  
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June 5, 2015

Her Excellency, Governor Margaret Wood Hassan  
 and The Honorable Executive Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

The Department of Resources and Economic Development (DRED), Division of Forests and Lands respectfully requests authorization to budget and expend \$15,000 from the State Fire Assistance fund for the purposes of covering additional aerial fire patrol services, upon approval of Governor and Executive Council through June 30, 2015. 100% Federal Funds

<b>03-35-35-351010-35290000</b>		<b>FY 15</b>		<b>FY 15</b>
<b>STATE FIRE ASSISTANCE</b>		<b>Current</b>	<b>Requested</b>	<b>Revised</b>
		<b><u>Budget</u></b>	<b><u>Action</u></b>	<b><u>Budget</u></b>
000-404549	Federal Funds	(\$322,563)	(\$15,000)	(\$337,563)
018-500106	Overtime	15,000	0	15,000
020-500200	Current Expenses	20,000	0	20,000
029-500290	Intra-Agency Transfers	145,000	0	145,000
030-500311	Equipment New/Replacement	3,000	0	3,000
039-500188	Telecommunications	3,000	0	3,000
040-500800	Indirect Costs	13,550	0	13,550
041-500801	Audit Fund Set Aside	310	0	310
042-500620	Additional Fringe Benefits	5,800	0	5,800
050-500109	Personal Service Temp	6,203	0	6,203
059-500117	Temp Full Time	59,136	0	59,136
060-500602	Benefits	32,224	0	32,224
072-500574	Grants Federal	5,340	0	5,340
080-500710	Out of State Travel	4,000	0	4,000
103-502664	Contracts for OP Services	10,000	15,000	25,000
<i>Total:</i>		\$322,563	\$15,000	\$337,563

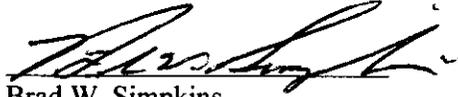
**EXPLANATION**

The Division of Forests and Lands has carried out forest fire detection with aircraft for over twenty years. This method of surveillance has enabled the Division to supplement other forest fire detection activities, mainly fire towers, resulting in more complete coverage. Due to the well above-average spring wildfire season New Hampshire has experienced this year, we must now request an increase in the amount of funding available for aerial fire detection through the end of the fiscal year to ensure we have continued coverage.



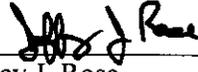
The original budget for FY 2015 is \$322,563. The requested additional amount of \$15,000 brings the overall FY 2015 budget to \$337,563.

Respectfully Submitted,



Brad W. Simpkins  
Director

Concurred,



Jeffrey J. Rose  
Commissioner

FISCAL SITUATION  
STATE FIRE ASSISTANCE  
35290000

	June 10, 2015 BALANCE
FEDERAL GRANT FFY 12: 12-DG-11420004-172	\$124,499
FEDERAL GRANT FFY 13: 12-DG-11420004-086	\$231,581
FEDERAL GRANT FFY 14: 14-DG-11420004-162	<u>\$246,135</u>
TOTAL FEDERAL GRANT FUNDS AVAILABLE	\$602,215
CURRENT BUDGET SFY 2015	<u>(\$322,563)</u>
FEDERAL GRANT FUNDS IN EXCESS OF BUDGET	\$279,652
FUNDS RESERVED FOR FUTURE PERIODS	<u>(\$264,652)</u>
ADDITIONAL APPROPRIATION REQUEST	\$ 15,000