



Jeffrey A. Meyers
Commissioner

Lisa Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4517 1-800-852-3345 Ext. 4517
Fax: 603-271-3827 TDD Access: 1-800-735-2964



December 15, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

*Approved by Fiscal Committee
Feb. 17, 2017*

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, Maternal and Child Health Section to accept and expend federal funds in the amount of \$869,020 from the Health Resources and Services Administration (HRSA) to fund the Maternal, Infant and Early Childhood Home Visiting Program, effective date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017 and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2017 are included in the future operating budgets for SFY 2018 and SFY 2019. 100% Federal Funds.

05-95-90-902010-58960000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUR OF COMMUNITY & HEALTH SERVICES, HOME VISITING X02 FORMULA GRANT

SFY 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-408114	Federal Funds	\$1,553,516	\$869,020	\$2,422,536
000-000000	General Funds	\$0	\$0	
Total Revenue		\$1,553,516	\$869,020	\$2,422,536
010-500100	Personal Services Perm Class	\$54,645	\$0	\$54,645
018-500106	Overtime	\$1	\$0	\$1
020-500200	Current Expenses	\$5,196	\$22,362	\$27,558.00
024-400243	Maintenance Other Than Bldg	\$1	\$0	\$1
026-500251	Organizational Dues	\$500	\$1,475	\$1,975
030-500301	Equipment New Replacement	\$0	\$4,000	\$4,000
039-500188	Telecommunications	\$609	\$196	\$805
041-500801	Audit Fund Set Aside	\$884	\$607	\$1,491
042-500620	Additional Fringe Benefits	\$5,582	\$0	\$5,582
046-500464	Consultants	\$1	\$0	\$1
050-500109	Personal Service Temp	\$1	\$0	\$1
059-500117	Temp Full Time	\$0	\$0	\$0
060-500601	Benefits	\$19,473	\$0	19,473
066-500543	Employee Training	\$1,450	\$492	\$1,942
070-500707	In-State Travel Reimbursement	\$848	\$0	\$848
080-500717	Out-Of-State Travel Reimbursement	\$4,826	\$20,026	\$24,852
102-500731	Contracts For Program Services	\$1,459,499	\$819,862	\$2,279,361
Total Expenses		\$1,553,516	\$869,020	\$2,422,536

EXPLANATION

The Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program is a federally-funded initiative that uses evidence-based, voluntary home visiting services that are proven to be effective, in communities across New Hampshire. The purpose of the grant is to promote healthy childhood growth and development, strong parent-child relationships and safe, secure family environments amongst New Hampshire's most vulnerable families. These are protective factors which have been shown to increase health outcomes for parents and children, school readiness and achievement, family economic self-sufficiency, and coordination of community resources and supports. Home visits have also been shown to reduce child abuse and neglect, as well as domestic violence. Eligibility is determined by factors such as low income, a history of child abuse or neglect, a history of substance abuse, first time parenthood and young (<21) parents.

A previous Fiscal (FIS16-012) and Governor and Council item #14, accepting \$1,727,822 for SFY 2016 and SFY 2017 was approved by Fiscal Committee on 1/22/2016 and G&C only on 2/10/2016. This previous item accepted funds into accounting unit 08310000 for the Home Visiting D89 Competitive Grant to allow the program to conduct a comprehensive needs assessment and statewide strategic planning. This request will accept funds into the Home Visiting X02 Formula grant (AU 5896000) and will allow for continuous quality improvement activities and professional

development, which will enable the home visitors to show improvement in all of MIECHV's priority areas. It will also enable certification in *Healthy Families America*, the evidence based home visiting curriculum which MIECHV funded agencies utilize. Currently funded agencies will also be enabled by this fiscal to increase their capacity to serve families. And lastly, this fiscal will allow for the web based data reporting/collection system contractor to continue with the current system as well as totally revising the software to align with the new this year federal reporting requirements.

Local community-based agencies utilize these funds to provide home visits to families, beginning during pregnancy or within the postpartum period and continue through the first three years of life. Home visitors use an evidence-based curriculum, *Healthy Families America*, assist with health and development screenings, assess status and discuss life goals as well as connecting families to community resources if necessary. The performance of community agencies is measured against targets using a comprehensive continuous quality improvement and data collection plan.

When the MIECHV program was initially funded through the Federal Health Resources and Services Administration, DPHS anticipated 12 month award. However, MIECHV functions on multiple year awards that coincide and overlap with one another. Because the grant years overlap dates of services, the oldest grant year is spent first. The slower than expected start up combined with a multi-year overlapping award led to challenges with determining the accurate appropriation within each state fiscal year. With the acceptance of this latest fiscal item, the MIECHV program will have all the funds needed to maintain the program and contract out based on the plan determined with the Health Resources and Services Administration.

Funds are budgeted for Current Expenses (Class 020) to purchase standard office materials as well as educational and health and safety materials for distribution to the families being served. This includes, sleep sacks, children's instructional books, childproofing items (window guards, etc.), and growth charts and supplies for developmental screening. Funds in this line item will also go to supporting conferences that improve workforce development of the home visiting contracted agencies. The Home Visiting Advisory Council, a multi-disciplinary statewide group which advises the MIECHV program in order to help it achieve its purpose, provides guidance in selecting which conferences are supported. Funds help to support speakers, facilities, conference supplies and sponsorships for early childhood professionals. In the past, these conferences have focused on early childhood learning, safe sleep environments, care coordination and developmental screening.

Funds are budgeted in Organizational Dues (Class 026) for a state membership to the Association for State and Tribal Home Visiting Initiatives.

Funds are budgeted for Equipment (Class 030) for purchase of a laptop, docking station, and a conference phone.

Funds are budgeted for Telecommunications (class 039) for phone and conference call usage.

Funds are budgeted for Out-of-State Travel (Class 080) to cover travel expenses for meetings mandated by the funder (this includes one national and one regional meeting for all four MIECHV staff), a series of trainings in *Efforts to Outcomes* to take place in Baltimore, MD and for a national home visiting evaluation conference for the MIECHV Evaluation Coordinator.

Funds are budgeted for Employee Training (Class 066) to cover state staff professional development.

Funds are budgeted in Contracts for Program Services (Class 102) to provide home visiting services to families to be served by this program through 11 contracts statewide in the amount of \$705,082.00. These contracts are with local community based agencies and are used for infrastructure costs such as staff salaries, benefits, curriculum certification, continuous quality improvement activities and operating expenses. Budgets are also used to fund transportation costs to and from family homes for home visiting. Current staffing for MIECHV contracted agencies is approximately 60 individuals.

Funds are also budgeted in Contracts for Program Services (Class 102) to support a web based data collection and reporting and usage system contract for the State MIECHV Program staff and contracted community based agencies for \$114,780.00. This enables the collection of various measures, which are then utilized to show program outcomes. The federal measures have undergone a complete transformation to more closely align with existing national performance outcomes. This has resulted in a substantial amount of revision and preparatory work required on the part of the contractor.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels.

Area served: Statewide

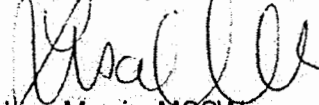
Source of funds: These are 100% Federal funds from the Health Resources and Services Administration., Attached are the Division of Personnel authorization, Notice of Grant Award and Award History. Notice of these funds was received on April 29, 2016. They were not added to the current operating budget because it was not known when and if HRSA would award additional funds. When they did, the new grant period overlapped the existing grant period resulting in new funds that were not anticipated at the time the budget was developed.

This request did not go to Fiscal Committee at the exact time of the Notice of Grant Award for administrative reasons. At the time of the award, three grant years were operating at the same time. It is current standard operating procedure to spend down the oldest grant funds first. Additionally, new work plans had to be approved by the Federal government. These work plans helped determine the budget lines in which funds were to be accepted. This approval process and the complexity of operating in concurrent budget periods resulted in delays.

Grant funds have been included in the future operating budgets for SFY 2018 and SFY 2019. If this Fiscal is not accepted, the MIECHV Program will default on program delivery and families will not be served.

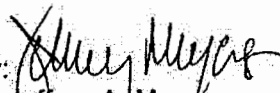
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lisa Morris, MSSW
Director

Approved by:



Jeffrey A. Meyers
Commissioner

JAM/LM/rs



FIS 17-002

MICHAEL W. KANE, MPA
Legislative Budget Assistant
(603) 271-3161

CHRISTOPHER M. SHEA, MPA
Deputy Legislative Budget Assistant
(603) 271-3161

State of New Hampshire
OFFICE OF LEGISLATIVE BUDGET ASSISTANT
State House, Room 102
Concord, New Hampshire 03301

STEPHEN C. SMITH, CPA
Director, Audit Division
(603) 271-2785

February 21, 2017

Jeffrey A. Meyers, Commissioner
Department of Health and Human Services
129 Pleasant Street
Concord, New Hampshire 03301

Dear Commissioner Meyers,

The Fiscal Committee, pursuant to the provisions of RSA 14:30-a, VI and RSA 124:15, on February 17, 2017, **amended** and approved the request of the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, Maternal and Child Health Section, to **accept and expend \$869,020 in federal funds, with no additional position, through June 30, 2017,** as specified in your request dated December 15, 2016, and did not approve the original request to; 1) accept and expend \$990,898 in federal funds through June 30, 2017, and 2) establish one (1) full-time Systems Development Specialist III (LG 23) position through June 30, 2107.

Sincerely,

Michael W. Kane
Legislative Budget Assistant

MWK/pe
Attachment

Cc: Lisa Morris, Director
Sheri Rockburn, Chief Financial Officer

Award History Homevisiting Formula

Award Ending 9/30/16 1,000,000
MC27409

Award Ending 9/30/17 903,226
MC28234 (\$1,000,000/31*28)

Award ending 9/30/18 1,491,341
MC 29490 (2,982,681/30*15)

Expended Through 6/30/16 (717,300)

Available Award Balance 7/1/17 2,677,266

SFY 17 Appropriations * (1,017,932)

OYR - brought forward (668,437)

Available To Accept 990,898

Amount Requested this Action 869,020

Award History					
SFY 17 Appropriations					
10-090-58960000	2017 Budget	OYR	Total	This Action	Revised Budget
Homevisiting	885,079	668,437	1,553,516	869,020	2,422,536
Avail					
SFY					
OYR					
Adj for Other AU _Allocated	132,853		132,853		132,853
Total	1,017,932	668,437	1,686,369	869,020	2,555,389

X02

ACA Home Visiting

1. DATE ISSUED: 02/26/2015		2. PROGRAM CFDA: 93.505		 <p>HRSA U.S. Department of Health and Human Services Health Resources and Services Administration</p> <p>NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511(b)(42 U.S.C. 701), as amended by the Patient Protection and Affordable Care Act of 2010 Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511 (42 U.S.C. §701), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (Public Law 111-148) Social Security Act, Title V, Section 511 (42 U.S.C. §711), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148).</p>					
3. SUPERSEDES AWARD NOTICE dated: 02/24/2015 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.									
4a. AWARD NO.: 6 X02MC27409-01-02	4b. GRANT NO.: X02MC27409	5. FORMER GRANT NO.:							
6. PROJECT PERIOD: FROM: 08/01/2014 THROUGH: 09/30/2016									
7. BUDGET PERIOD: FROM: 08/01/2014 THROUGH: 09/30/2016									
8. TITLE OF PROJECT (OR PROGRAM): Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program									
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Dr Concord, NH 03301-6503 DUNS NUMBER: 011040545			10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Deirdre Dunn Tiemey HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF Division Line: DHHS DPHS 29 Hazen Dr Concord, NH 03301-6503						
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation			12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:						
a. Salaries and Wages : \$77,410.00 b. Fringe Benefits : \$31,758.00 c. Total Personnel Costs : \$109,168.00 d. Consultant Costs : \$0.00 e. Equipment : \$0.00 f. Supplies : \$2,660.00 g. Travel : \$5,880.00 h. Construction/Alteration and Renovation : \$0.00 i. Other : \$1,500.00 j. Consortium/Contractual Costs : \$789,883.00 k. Trainee Related Expenses : \$0.00 l. Trainee Stipends : \$0.00 m. Trainee Tuition and Fees : \$0.00 n. Trainee Travel : \$0.00 o. TOTAL DIRECT COSTS : \$909,091.00 p. INDIRECT COSTS (Rate: % of S&W/TADC) : \$80,909.00 q. TOTAL APPROVED BUDGET : \$1,000,000.00 i. Less Non-Federal Share: \$0.00 ii. Federal Share: \$1,000,000.00			a. Authorized Financial Assistance This Period \$1,000,000.00 b. Less Unobligated Balance from Prior Budget Periods I. Additional Authority \$0.00 II. Offset \$0.00 c. Unawarded Balance of Current Year's Funds \$0.00 d. Less Cumulative Prior Awards(s) This Budget Period \$0.00 e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$1,000,000.00						
			13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)						
			<table border="1"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2">Not applicable</td> </tr> </tbody> </table>			YEAR	TOTAL COSTS	Not applicable	
YEAR	TOTAL COSTS								
Not applicable									
			14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)						
			a. Amount of Direct Assistance \$0.00 b. Less Unawarded Balance of Current Year's Funds \$0.00 c. Less Cumulative Prior Awards(s) This Budget Period \$0.00 d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00						
16. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A] Estimated Program Income: \$0.00									
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.									
REMARKS: (Other Terms and Conditions Attached [X] Yes [] No)									
Electronically signed by Shonda Gosnell, Grants Management Officer on : 02/26/2015									
17. OBJ. CLASS: 41.45		18. CRS-EIN: 1026000618B3		19. FUTURE RECOMMENDED FUNDING: \$0.00					
20. FISCAL YEAR	21. CFDA	22. DOCUMENT NO.	23. AMT. FIN. ASST.	24. AMT. DIR. ASST.	25. SUB PROGRAM CODE	26. SUB ACCOUNT CODE			
14 - 3895608	93.505	14X02MC27409AC	\$1,000,000.00	\$0.00	N/A	HV-14-FORM			

① EHBs will be undergoing scheduled monthly maintenance and will be unavailable from Wednesday, February 18th @ 8:00pm ET to Thursday February 19th @ 3:00AM ET.

ACA Home Visiting 3/16/19
ADD
Guthrie

1. DATE ISSUED: 02/18/2015		2. PROGRAM CFDA: 93.505		 HRSA Health Resources and Services Administration NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511(b)(42 U.S.C. 701), as amended by the Patient Protection and Affordable Care Act of 2010 Affordable Care Act, P.L. 111-148 Social Security Act, Title V, Section 511 (42 U.S.C. §701), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (Public Law 111-148) Social Security Act, Title V, Section 511 (42 U.S.C. §711), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148). Social Security Act, Title V, § 511(c) (42 U.S.C. § 711(c)), as added by § 2951 of the Patient Protection and Affordable Care Act (P.L. 111-148)
3. SUPERSEDES AWARD NOTICE dated: <small>except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.</small>				
4a. AWARD NO.: 1 X02MC28234-01-00	4b. GRANT NO.: X02MC28234	5. FORMER GRANT NO.:		
6. PROJECT PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017				
7. BUDGET PERIOD: FROM: 03/01/2015 THROUGH: 09/30/2017				12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE: a. Authorized Financial Assistance This Period \$1,000,000.00 b. Less Unobligated Balance from Prior Budget Periods I. Additional Authority \$0.00 II. Offset \$0.00 c. Unawarded Balance of Current Year's Funds \$0.00 d. Less Cumulative Prior Awards(s) This Budget Period \$0.00 e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$1,000,000.00 ✓
8. TITLE OF PROJECT (OR PROGRAM): Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program				
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-6527 DUNS NUMBER: 011040545		10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Deirdre Dunn Tierney HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301-3857		
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation				
a. Salaries and Wages :	\$0.00			
b. Fringe Benefits :	\$0.00			
c. Total Personnel Costs :	\$0.00			
d. Consultant Costs :	\$0.00			
e. Equipment :	\$0.00			
f. Supplies :	\$0.00			
g. Travel :	\$0.00			
h. Construction/Alteration and Renovation :	\$0.00			
i. Other :	\$0.00			
j. Consortium/Contractual Costs :	\$0.00			
k. Trainee Related Expenses :	\$0.00			
l. Trainee Stipends :	\$0.00			
m. Trainee Tuition and Fees :	\$0.00			
n. Trainee Travel :	\$0.00			
o. TOTAL DIRECT COSTS :	\$1,000,000.00			
p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$0.00			
q. TOTAL APPROVED BUDGET :	\$1,000,000.00			
I. Less Non-Federal Share:	\$0.00			
II. Federal Share:	\$1,000,000.00			
13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project) <div style="border: 1px solid black; padding: 2px; text-align: center;"> 5 YEAR FUNDING PLAN: TOTAL COST \$0.00 Not applicable </div>				
14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash) a. Amount of Direct Assistance \$0.00 b. Less Unawarded Balance of Current Year's Funds \$0.00 c. Less Cumulative Prior Awards(s) This Budget Period \$0.00 d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00				
15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A] Estimated Program Income: \$0.00				
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: <small>a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.</small>				
REMARKS: (Other Terms and Conditions Attached <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No)				
Electronically signed by Shonda Gosnell, Grants Management Officer on : 02/18/2015				
17. OBJ. CLASS: 41.45	18. CRS-EIN: 102600061883	19. FUTURE RECOMMENDED FUNDING: \$0.00		

1. DATE ISSUED: 05/27/2016		2. PROGRAM CFDA: 93.870	
3. SUPERSEDES AWARD NOTICE dated: 04/29/2016 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.			
4a. AWARD NO.: 6X10MC29490-01-02		4b. GRANT NO.: X10MC29490	
5. FORMER GRANT NO.:			
6. PROJECT PERIOD: FROM: 04/01/2016 THROUGH: 09/30/2018			
7. BUDGET PERIOD: FROM: 04/01/2016 THROUGH: 09/30/2018			



NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
 Social Security Act, Title V, Section 511 (42 U.S.C. §711), as amended by Section 2951 of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148).

8. TITLE OF PROJECT (OR PROGRAM): Maternal, Infant and Early Childhood Homevisiting Grant Program																																							
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Dr Concord, NH 03301-6503 DUNS NUMBER: 011040545																																							
10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Rhonda Siegel HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Drive Concord, NH 03301																																							
11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation <table border="0"> <tr><td>a. Salaries and Wages :</td><td>\$244,946.00</td></tr> <tr><td>b. Fringe Benefits :</td><td>\$147,045.00</td></tr> <tr><td>c. Total Personnel Costs :</td><td>\$391,991.00</td></tr> <tr><td>d. Consultant Costs :</td><td>\$0.00</td></tr> <tr><td>e. Equipment :</td><td>\$0.00</td></tr> <tr><td>f. Supplies :</td><td>\$56,727.00</td></tr> <tr><td>g. Travel :</td><td>\$50,707.00</td></tr> <tr><td>h. Construction/Alteration and Renovation :</td><td>\$0.00</td></tr> <tr><td>i. Other :</td><td>\$150,873.00</td></tr> <tr><td>j. Consortium/Contractual Costs :</td><td>\$2,332,383.00</td></tr> <tr><td>k. Trainee Related Expenses :</td><td>\$0.00</td></tr> <tr><td>l. Trainee Stipends :</td><td>\$0.00</td></tr> <tr><td>m. Trainee Tuition and Fees :</td><td>\$0.00</td></tr> <tr><td>n. Trainee Travel :</td><td>\$0.00</td></tr> <tr><td>o. TOTAL DIRECT COSTS :</td><td>\$2,982,681.00</td></tr> <tr><td>p. INDIRECT COSTS (Rate: % of S&W/TADC) :</td><td>\$0.00</td></tr> <tr><td>q. TOTAL APPROVED BUDGET :</td><td>\$2,982,681.00</td></tr> <tr><td> i. Less Non-Federal Share:</td><td>\$0.00</td></tr> <tr><td> ii. Federal Share:</td><td>\$2,982,681.00</td></tr> </table>		a. Salaries and Wages :	\$244,946.00	b. Fringe Benefits :	\$147,045.00	c. Total Personnel Costs :	\$391,991.00	d. Consultant Costs :	\$0.00	e. Equipment :	\$0.00	f. Supplies :	\$56,727.00	g. Travel :	\$50,707.00	h. Construction/Alteration and Renovation :	\$0.00	i. Other :	\$150,873.00	j. Consortium/Contractual Costs :	\$2,332,383.00	k. Trainee Related Expenses :	\$0.00	l. Trainee Stipends :	\$0.00	m. Trainee Tuition and Fees :	\$0.00	n. Trainee Travel :	\$0.00	o. TOTAL DIRECT COSTS :	\$2,982,681.00	p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$0.00	q. TOTAL APPROVED BUDGET :	\$2,982,681.00	i. Less Non-Federal Share:	\$0.00	ii. Federal Share:	\$2,982,681.00
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m. Trainee Tuition and Fees :	\$0.00																																						
n. Trainee Travel :	\$0.00																																						
o. TOTAL DIRECT COSTS :	\$2,982,681.00																																						
p. INDIRECT COSTS (Rate: % of S&W/TADC) :	\$0.00																																						
q. TOTAL APPROVED BUDGET :	\$2,982,681.00																																						
i. Less Non-Federal Share:	\$0.00																																						
ii. Federal Share:	\$2,982,681.00																																						
12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE: <table border="0"> <tr><td>a. Authorized Financial Assistance This Period</td><td>\$2,982,681.00</td></tr> <tr><td>b. Less Unobligated Balance from Prior Budget Periods</td><td></td></tr> <tr><td> i. Additional Authority</td><td>\$0.00</td></tr> <tr><td> ii. Offset</td><td>\$0.00</td></tr> <tr><td>c. Unawarded Balance of Current Year's Funds</td><td>\$0.00</td></tr> <tr><td>d. Less Cumulative Prior Awards(s) This Budget Period</td><td>\$2,982,681.00</td></tr> <tr><td>e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION</td><td>\$0.00</td></tr> </table>		a. Authorized Financial Assistance This Period	\$2,982,681.00	b. Less Unobligated Balance from Prior Budget Periods		i. Additional Authority	\$0.00	ii. Offset	\$0.00	c. Unawarded Balance of Current Year's Funds	\$0.00	d. Less Cumulative Prior Awards(s) This Budget Period	\$2,982,681.00	e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$0.00																								
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e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$0.00																																						
13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project) <table border="1"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2">Not applicable</td> </tr> </tbody> </table>		YEAR	TOTAL COSTS	Not applicable																																			
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Not applicable																																							
14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash) <table border="0"> <tr><td>a. Amount of Direct Assistance</td><td>\$0.00</td></tr> <tr><td>b. Less Unawarded Balance of Current Year's Funds</td><td>\$0.00</td></tr> <tr><td>c. Less Cumulative Prior Awards(s) This Budget Period</td><td>\$0.00</td></tr> <tr><td>d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION</td><td>\$0.00</td></tr> </table>		a. Amount of Direct Assistance	\$0.00	b. Less Unawarded Balance of Current Year's Funds	\$0.00	c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00	d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00																														
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15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
 A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
 Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
 a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached ☒ Yes ☐ No)
 This NoA is issued to remove one or more Grant Conditions Imposed on projects.

Electronically signed by Mickey Reynolds, Grants Management Officer on : 05/27/2016

17. OBJ. CLASS: 41.51		18. CRS-EIN: 1026000618B3		19. FUTURE RECOMMENDED FUNDING: \$0.00		
FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
16 - 3895616	93.870	16X10MC29490	\$0.00	\$0.00		16MIECHV-F