



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

October 20, 2020
Bureau of Aeronautics

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Transportation to budget and expend prior year carry-forward funds in the amount of \$237,729.00 to fund the Airport Improvement and Maintenance (AIM) Program as prescribed by State statute, effective upon the date of Fiscal Committee and Governor and Council approval through June 30, 2021. 100% Agency Income - Aircraft Toll (Fuel Fees).

In SFY 2021, funds shall be budgeted and expended within 04-096-096-964010-2029 - Airway Toll Fund, as follows:

Table with 4 columns: 04-096-096-964010-2029, Current Budget FY2021, Requested Change, Revised Budget FY2021. Rows include Airway Toll Fund (Fuel) Expenses: 030-500301 Equipment, 073-500581 Grants-Non Federal, Total.

Table with 4 columns: Source of Funds, Current Budget FY2021, Requested Change, Revised Budget FY2021. Rows include Revenue: 006-407545 Aircraft Toll (Fuel Fee), Total.

EXPLANATION

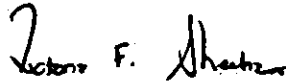
The Department collected \$480,557.62 in revenue from the Aeronautics Airway Toll (fuel fees) in fiscal years 2018, 2019 and 2020. In accordance with the Federal Aviation Administration's (FAA's) Final Rule (Federal Register/Vo. 64, No. 30 7696) on policy and procedures concerning the use of airport revenue, all aviation revenue collected by the state must be deposited into a dedicated account to be used for aviation programs. Per RSA: 422:34, all Airway Toll fees collected are credited to the Department and shall not lapse. The revenue is

used to provide funding to the 25 open-to-the-public airports in the state for the Airport Improvement and Maintenance (AIM) Program. This aviation program provides an 80% matching share for eligible airport improvement capital and maintenance programs to ensure safe operations at the airports. The airport sponsor provides a 20% matching share to complete the project.

This request will provide funding to Jaffrey Airfield Silver Ranch (Jaffrey Municipal Airport Development Corporation), to regrade, rehabilitate, pave, hydro seed, mark and light Runway 16-34 at Jaffrey Airfield Silver Ranch Airport, Jaffrey, NH. State participation is in the amount of \$458,444.00.

Your approval of this resolution is respectfully requested.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachment

Department of Transportation
FISCAL SITUATION FISCAL YEAR 2020
04-096-096-964010-2029

Airway Toll Fund (Fuel)

Estimated revenue budgeted:	\$	225,000
Prior year carryforward revenue (SFY 2020):	\$	480,557
Additional non-budgeted revenue:	\$	-
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Amount available to budget:	\$	705,557
Less current FY21 budget authorization:	\$	225,000
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Total available for budgeting:	\$	480,557
Amount to be budgeted this request:	\$	237,729
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Amount available to budget with future requests:	\$	242,828
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Source of Non-Budgeted Revenue	Amount	Expenses through 10/20/2020	Balance
Agency Income 006-407545	\$ 480,557	\$ -	\$ 480,557
Totals	\$ 480,557	\$ -	\$ 480,557

Amounts from Statement of Appropriations for AU 2029 Dated 10/20/2020