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Frank Edelblut
Commissioner

Paul K. Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-6133
FAX (603) 271-1953

March 24, 2017

The Honorable Neil M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date 4/14/17

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Education, Bureau of Adult Education, to accept and expend additional grant funds from the U. S. Department of Education in the amount of \$351,600.00 for the continued support of Adult Education services. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2017. Funding Source: 100% Federal.

Funds to be budgeted in the account titled:

06-56-56-566010-7004

Department of Education-Division of Career Technology and Adult Learning-Adult Education

Amount: \$351,600.00

<u>Revenue Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted Authorization</u>
000-404552	Federal Funds	\$ 1,735,039.94	\$ 351,600.00	\$ 2,086,639.94
009-405277	Agency Income	\$ 90,130.00	\$ -	\$ 90,130.00
	General Funds	\$ 4,572,525.50	\$ -	\$ 4,572,525.50
	Total Income	\$ 6,397,695.44	\$ 351,600.00	\$ 6,749,295.44

<u>Expense Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted Authorization</u>
010-500100	Personal Services-Perm.Classified	\$ 225,008.00	\$ -	\$ 225,008.00
018-500106	Overtime	\$ 2,000.00	\$ -	\$ 2,000.00
020-500200	Current Expenses	\$ 18,543.60	\$ -	\$ 18,543.60
021-500211	Food Institutions	\$ 3,680.00	\$ -	\$ 3,680.00
024-500225	Maint. Other Than Build.-Grounds	\$ 750.00	\$ -	\$ 750.00
026-500251	Organizational Dues	\$ 1,500.00	\$ -	\$ 1,500.00
027-502799	Transfers to DOIT	\$ 25,281.00	\$ -	\$ 25,281.00

TDD Access: Relay NH 711

EQUAL OPPORTUNITY EMPLOYER- EQUAL EDUCATIONAL OPPORTUNITIES

The Honorable Neil M. Kurk, Chairman
Fiscal Committee of the General Court

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And the Honorable Council
March 24, 2017
Page 2

028-500292	Transfers to General Services	\$ 20,413.00	\$ -	\$ 20,413.00
029-500290	Intra-Agency Transfers	\$ 6,000.00	\$ -	\$ 6,000.00
030-500301	Equipment New Replacement	\$ 4,000.00	\$ -	\$ 4,000.00
039-500179	Telecommunications	\$ 3,500.00	\$ -	\$ 3,500.00
040-500800	Indirect Costs	\$ 39,504.00	\$ -	\$ 39,504.00
041-500801	Audit fund Set Aside	\$ 1,650.00	\$ 1,600.00	\$ 3,250.00
042-500620	Additional Fringe Benefits	\$ 23,311.00	\$ -	\$ 23,311.00
057-500531	Books, Periodicals, Subscriptions	\$ 400.00	\$ -	\$ 400.00
060-500601	Benefits	\$ 67,796.00	\$ -	\$ 67,796.00
070-500700	In-State Travel	\$ 800.00	\$ -	\$ 800.00
072-500575	Grants Federal	\$ 1,347,808.00	\$ 350,000.00	\$ 1,697,808.00
080-500710	Out-of-State Travel	\$ 12,225.34	\$ -	\$ 12,225.34
102-500731	Contracts for Program Services	\$ 21,000.00	\$ -	\$ 21,000.00
601-500931	State Fund Match	\$ 3,366,939.61	\$ -	\$ 3,366,939.61
602-500932	State Fund Non Match	\$ 1,205,585.89	\$ -	\$ 1,205,585.89
	Total Appropriation	\$ 6,397,695.44	\$ 351,600.00	\$ 6,749,295.44

The Adult Education Federal grant will be used to fund the continued support of Adult Education services provided by eight nonprofit organizations and thirty school districts. The Bureau of Adult Education provides grants to school districts and non-profit organizations for the purposes of offering educational services to adults who have not received a high school diploma or high school equivalency certificate, or who need to improve basic skills in reading, math, writing, and English language learning.

The US Department of Education Adult Education grant awards have an active twenty-seven month performance period (fifteen month grant award period with an additional twelve month expenditure period). Upon approval, the additional appropriation will allow the payment of invoices pending to nonprofits and additional invoicing expected from nonprofits and school districts through June 30, 2017.

The funds are to be budgeted as follows:

Funds in class 041-Audit Fund Set Aside-\$1,600.00 are needed because of the increase in the total budget, additional funds are needed to meet the required rate.

Funds in class 072-Grants Federal-\$350,000.00 are needed to meet the needs of the school districts and non-profit organizations for the purpose of offering education services to adults.

In the event that Federal Funds becomes no longer available, additional General funds will not be requested to support this program.

Respectfully submitted,



Frank Edelblut
Commissioner of Education

Department of Education
Adult Education Funds
Fiscal Situation

06-56-56-566010-70040000

Federal Funds Awarded:

FFY 2016 Adult Education Basic Grant Award*	\$ 1,619,035.00
Less expenditures thru 6/30/16	\$ 380,669.63
Adult Education Basic Grant Carryover*	\$ 1,238,365.37
FFY 2017 Grant Award	<u>\$ 1,684,242.00</u>
Total	\$ 2,922,607.37
Less SFY 2017 Current Adjusted Authorized (Expense classes 010-102)	\$ 1,795,169.94
Remaining excess grant funds available to appropriate	<u>\$ 1,127,437.43</u>
This Request	\$ 351,600.00

*The US Department of Education Adult Education grant awards have an active twenty-seven month performance period (fifteen month grant award period with an additional twelve month expenditure period).



US Department of Education
Washington, D.C. 20202

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V002A150030

GRANT AWARD NOTIFICATION

<p>1 RECIPIENT NAME</p> <p>COMMISSIONER OF EDUCATION NEW HAMPSHIRE DEPARTMENT OF EDUCATION 101 PLEASANT STREET State Office Park South CONCORD, NH 03301</p>	<p>2 AWARD INFORMATION</p> <p>PR/AWARD NUMBER V002A150030 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula</p>																														
<p>3 PROJECT STAFF</p> <p>RECIPIENT STATE DIRECTOR ART ELLISON (603) 271-6698 arthur.ellison@doe.nh.gov EDUCATION PROGRAM CONTACT Joshua Behsudi (202) 245-7783 joshua.behsudi@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE 888-336-8930 HELPDESK edcaps.user@ed.gov</p>	<p>4 PROJECT DESCRIPTION</p> <p>84.002A Adult Education - State Administered</p> <p>7004 CAN 616</p>																														
<p>5 KEY PERSONNEL</p> <p>N/A</p>																															
<p>AWARD PERIODS</p> <p>BUDGET PERIOD 07/01/2015 - 09/30/2016 FEDERAL FUNDING PERIOD 07/01/2015 - 09/30/2016</p> <p>FUTURE BUDGET PERIODS</p> <p>N/A</p> <p># 169,485.- EL/Choices</p>																															
<p>7 AUTHORIZED FUNDING</p> <p>CURRENT AWARD AMOUNT \$1,619,035.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$1,619,035.00</p>																															
<p>6 ADMINISTRATIVE INFORMATION</p> <p>DUNS/SSN 808590277 REGULATIONS CFR PART 34 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 11, 12, 13, 14, 3, 8, 9, E-3</p> <p>RECEIVED OCT 02 2015 NH Dept Educ-OBM</p>																															
<p>9 LEGISLATIVE AND FISCAL DATA</p> <p>AUTHORITY: PL 113-128 II WORKFORCE INNOVATION AND OPPORTUNITY ACT PROGRAM TITLE: ADULT EDUCATION - STATE GRANT PROGRAM CFDA/SUBPROGRAM NO: 84.002A</p> <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0400M</td> <td>2015</td> <td>2015</td> <td>EV000000</td> <td>B</td> <td>MAO</td> <td>000</td> <td>002</td> <td>4101A</td> <td>\$0.00</td> </tr> <tr> <td>0400M</td> <td>2014</td> <td>2015</td> <td>EV000000</td> <td>B</td> <td>MA1</td> <td>PRP</td> <td>002</td> <td>4101A</td> <td>\$0.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0400M	2015	2015	EV000000	B	MAO	000	002	4101A	\$0.00	0400M	2014	2015	EV000000	B	MA1	PRP	002	4101A	\$0.00
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