



The State of New Hampshire
Department of Environmental Services 2:06 DAS

Robert R. Scott, Commissioner



September 25, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (NHDES) to accept and expend federal funds in the amount of \$100,000 from the Agency for Toxic Substances and Disease Registry (ATSDR) for the Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) program, effective upon Governor and Council approval through June 30, 2021. 100% Federal Funds. Funding is to be budgeted as follows:

**ATSDR COOPERATIVE AGREEMENT
03-44-44-443010-7879000
FY2021**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404537	Federal Funds	(\$216,373)	(\$100,000)	(\$316,373)
Expenditures				
010-500100	Personal Service Perm	\$118,235	\$0	\$118,235
020-500200	Current Expense	\$2,150	\$0	\$2,150
027-500799	Transfers to DOIT	\$970	\$11,414	\$12,384
028-500292	Transfers to General Service	\$7,614	\$0	\$7,614
030-500302	Equipment	\$500	\$0	\$500
039-500188	Telecommunications	\$1,000	\$0	\$1,000
040-500800	Indirect Costs	\$13,314	\$0	\$13,314
041-500801	Audit Fund Set Aside	\$218	\$0	\$218
042-500620	Additional Fringe Benefits	\$8,868	\$0	\$8,868
049-584995	Transfer to Other State Agencies	\$62	\$0	\$62
060-500601	Benefits	\$61,442	\$0	\$61,442
066-500554	Employee Training	\$500	\$0	\$500
070-500705	In-State Travel	\$500	\$0	\$500
072-500576	Grants - Federal	\$0	\$88,586	\$88,586
080-500710	Out-of-State Travel	\$1,000	\$0	\$1,000
	TOTAL	\$216,373	\$100,000	\$316,373

EXPLANATION

NHDES has been awarded a competitive Federal grant from ATSDR's APPLETREE program. This funding will be used to conduct public health assessments and community education and outreach in response to site-specific issues involving human exposure to hazardous substances in the environment. The funding will also be used to implement ATSDR's Choose Safe Places for Early Care and Education program which will include formulating collaboration strategies to help educate New Hampshire communities about evaluating prospective child care locations to help prevent new early care and education facilities from being located in places where there may be an increased risk of exposure to harmful environmental contamination. These funds were not fully included in the FY21 operating budget as this funding opportunity is a competitive grant process and the department did not anticipate receiving this amount in grant funds when the FY21 budget was created.

NHDES is requesting authorization to accept and expend ATSDR grant funds and to budget these funds as follows:

Class 027 Transfers to DOIT – Funds to cover costs associated with IT expenses.

Class 072 Grants- Federal – The funds will be used to award grant funding for public health education and outreach related to the ATSDR program.

We respectfully request your approval of this item.


Robert R. Scott, Commissioner

**ATDSR APPLETREE Program
FISCAL SITUATION FY21
03-44-44-444010-78790000**

Total Federal Award	\$	389,452
Less Expenditures thru 6/30/20		2,285
Remaining Authorization to Budget		387,167
Less Current FY21 Budget Authorization		\$216,373
Total Available for Budgeting		170,794
REQUESTED ACTION		\$100,000
Available to Budget at a later date	\$	70,794

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 6/30/20</u>	<u>Balance</u>
1 NU61TS000320-01-00	389,452	2,285	387,167
TOTAL	389,452	2,285	387,167

(7879)

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

2939 Brandywine Road
Atlanta, GA 30341

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
CERCLA SEC 104(I)(1)(E)(15)SARA42USC9604

1. DATE ISSUED MM/DD/YYYY 1a. SUPERSEDES AWARD NOTICE dated
03/23/2020 except that any additions or restrictions previously imposed
remain in effect unless specifically rescinded

2. CFDA NO.
93.136 - Injury Prevention and Control Research and State and Community Based Programs

3. ASSISTANCE TYPE Cooperative Agreement

4. GRANT NO. 1 NU61TS000320-01-00 8. TYPE OF AWARD
Formerly Other

4a. FAIN NU61TS000320 8a. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY MM/DD/YYYY
From 04/01/2020 Through 03/31/2023

7. BUDGET PERIOD MM/DD/YYYY MM/DD/YYYY
From 04/01/2020 Through 03/31/2021

8. TITLE OF PROJECT (OR PROGRAM)
Partnership to reduce environmental exposure

9a. GRANTEE NAME AND ADDRESS ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF
29 Hazan Dr
New Hampshire Dept of Environmental
Concord, NH 03301-6510

9b. GRANTEE PROJECT DIRECTOR
Ms. Patricia North
29 Hazan Drive
Air Resources
Concord, NH 03302-0065
Phone: 603-271-6865

10a. GRANTEE AUTHORIZING OFFICIAL
Ms. Susan Carlson
29 Hazan Dr
CONCORD, NH 03301-6510
Phone: 603.271.1881

10b. FEDERAL PROJECT OFFICER
Mr. Trent LeCouteur
4770 Buford Hwy
Atlanta, GA 30341-3717
Phone: 770.488.3709

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

i Financial Assistance from the Federal Awarding Agency Only

ii Total project costs including grant funds and all other financial participation

a. Salaries and Wages	145,487.00
b. Fringe Benefits	90,100.00
c. Total Personnel Costs	235,587.00
d. Equipment	0.00
e. Supplies	7,636.00
f. Travel	5,000.00
g. Construction	0.00
h. Other	32,048.00
i. Contractual	103,221.00
j. TOTAL DIRECT COSTS	363,482.00
k. INDIRECT COSTS	5,980.00
l. TOTAL APPROVED BUDGET	369,462.00
m. Federal Share	369,452.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from item 11m)	369,452.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	0.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	369,452.00
13. Total Federal Funds Awarded to Date for Project Period	369,452.00

14. RECOMMENDED FUTURE SUPPORT
(Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2		d. 5	
b. 3		e. 6	
c. 4		f. 7	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

a. DEDUCTION
b. ADDITIONAL COSTS
c. MATCHING
d. OTHER RESEARCH (Add / Deduct Option)
e. OTHER (See REMARKS)

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation
b. The grant program regulations.
c. This award notice including terms and conditions, if any, noted below under REMARKS.
d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL:
Ralph U Robinson, Grants Management Officer
2900 Brandywine Rd
Mallstop E01
Atlanta, GA 30341-5509
Phone: 770-488-2441

17. OBJ CLASS 41.51	18a. VENDOR CODE 102900618K7	18b. EIN 02900618	19. DUNS 042626025	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 0-939ZUPY	b. 20NU61TS000320	c. T8	d. \$369,452.00	e. 75-20-0944
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.