



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

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November 2, 2020

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, NH 03301

INFORMATIONAL ITEM

- 1. Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, Executive Order 2020-04, as amended by Executive Order 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16, Governor Sununu has authorized the Governor's Office of Emergency Relief and Recovery (GOFERR) authority to transfer \$1,540,900 in Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding to the New Hampshire Judicial Branch (NHJB) to cover eligible COVID-19 related expenses incurred from March 1, 2020 to December 30, 2020. Effective upon the Governor's approval through December 30, 2020. 100% Federal Funds

Funding has been transferred from the following accounting unit:

01-02-02-020110-19110000 OFFICE OF THE DIRECTOR		
<u>CLASS</u>	<u>ACCOUNT</u>	<u>TRANSFER REQUEST</u>
085 -INTERAGCY XFR OUT OF FED FND	588510	\$ 1,540,900
	<b>TOTAL EXPENSES</b>	<b>\$ 1,540,900</b>
<u>SOURCE OF FUNDS</u>		
FEDERAL FUNDS	400338	\$ 1,540,900
	<b>TOTAL FUNDS</b>	<b>\$ 1,540,900</b>

- 2. Further, the Governor has authorized NHJB to accept and expend \$1,540,900 from the GOFERR in support of the COVID-19 in support of the COVID-19 response efforts. Effective upon the Governor's approval through December 30, 2020. 100% Other Funds.

Funds have been budgeted as follows:

<b>02-10-10-100010-19440000 COVID19-CAF1</b>		
<b>Class</b>	<b>Account</b>	<b>Budget Request</b>
020 - Current Expenses	500200	\$47,690
030 - Equipment New/Replacement	500310	\$290,500
038 - Technology Software	500177	\$100,600
039 - Telecommunications	500187	\$16,000
039 - Telecommunications	500188	\$151,500
046 - Consultants	500465	\$180,000
048 - Contractual Maint Build-Grn	500293	\$476,760
049 - Transfer to Other State Agencies	584914	\$100
073 - Grants Non-Federal	500580	\$277,750
<b>Total Expenses</b>		<b>\$1,540,900</b>
<b>Source of Funds</b>		
00D - Transfer of Federal Funds	488502	\$1,540,900
<b>Total Funds</b>		<b>\$1,540,900</b>

**EXPLANATION**

The Governor has authorized the emergency allocation and expenditure of \$1,540,900 to the New Hampshire Judicial Branch (NHJB) to cover eligible COVID-19 related expenses incurred from March 1, 2020 to December 30, 2020.

These funds are intended to support the NHJB's implementation of protocols within its court buildings and administrative office to keep both its staff and members of the public seeking access to justice safe through use of masks, hand sanitizers and disinfecting wipes, social distancing, health screenings and temperature taking. In addition, the NHJB is migrating to a remote work environment where practicable to help slow the spread of the virus, and allocated funds will support needed technological and telecommunications innovations. This appropriation will be used by the NHJB to backfill, as appropriate and allowed by the grant, the general funds used since mid-March. The remainder will be used during the coming months for expenditures directly related to COVID-19.

All costs of business interruption due to COVID-19 must be incurred by the recipient before December 30, 2020.

Respectfully submitted,



Lisa English  
Deputy Director, GOFERR